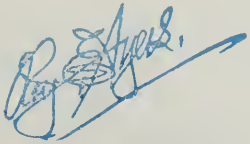
1939 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA



1939 LEGISLATIVE BUDGET
OF THE
STATE OF MONTANA

CAPITOL BUILDING, HELENA

PREPARED BY THE BUDGET OFFICE:

WILLIAM HOSKING	State Accountant
W. J. MULVANEY	Chief Deputy
E. A. RUTERDAHL	Detail Auditor
HELEN B. CLOY	Secretary

STATE BOARD OF EXAMINERS:

GOVERNOR	HON. ROY E. AYERS, Chairman
SECRETARY OF STATE	HON. SAM W. MITCHELL, Secretary
ATTORNEY GENERAL	HON. H. J. FREEBOURN
CLERK OF BOARD	WILLIAM L. FITZSIMMONS

NAEGELE PRINTING CO., HELENA MONT.

State of Montana

State Board of Examiners

Helena, Montana
January 1, 1939.

To the Members of the Senate and the House of Representatives of the Twenty-Sixth Legislative Assembly of the State of Montana.

Gentlemen:

In compliance with Chapter 27, of the Revised Codes of 1935, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmits to you the 1939 Legislative Budget as required by the provisions of said Act.

ROY E. AYERS,
Chairman.
S. W. MITCHELL,
Secretary.
H. J. FREEBOURN,
Attorney General.

W. L. FITZSIMMONS,
Clerk of the Board.

Helena, Montana,
November 30, 1938

Honorable Board of Examiners,
Helena, Montana.

Gentlemen:

Pursuant to Section 297, Revised Codes of Montana, 1935, we hand you herewith the Legislative Budget, showing the expenditures and reque of all Departments, Boards and Institutions requiring an appropriation for the coming biennium, in order that you may prepare your recommendatio for the Legislature.

The requests of the Water Conservation Board and the Public Welfare Department are not included for the reason that the appropriations these departments do not come within the limits of the State fiscal year and will necessarily be considered as "Supplementary Bills" as defined in Budget Law.

We are pleased to call attention to the fact that during the past two years the State has lived within its income as shown in Schedule "A- herein, and that the General Fund did not show an overdraft for the first time in twenty years. While these improvements are noted, yet there are many financial problems to be solved.

We would call your attention to our bonded debt, under Schedules "H-1" and "H-2"... While we have retired a considerable amount during the p two years, yet we are continually authorizing additional special project bonds, secured by funds that formerly were used for operating purpos Obviously, we will not only have to replace these operating funds from other sources, but additional money will be required to care for the new buildin

Our Capitol Building bonds are secured by federal land grants, the income from which has not been sufficient, in late years, to pay the inter None of the original bonds has been retired in the past seven years. A large portion of these bonds is due in 1939 and there is no reserve to meet obligation. It is doubtful if there are sufficient unsold lands of the grant by which they are secured, to pay off the Capitol Building debt..

To continually pay interest on a debt for which there is no possible chance to retire the principal is but a waste of money. Authority should given for refunding these bonds up to the value of the lands unsold, with a reduced rate of interest and an appropriation for the immediate payment of balance, which might be paid from impounded funds accumulated during the past two years.

Material increases are requested by many of the departments and institutions which will call for additional taxes to the present burdensome lo If our laws were amended so that all taxes were required to be deposited to the General Fund of the State, the Legislature might perhaps make more equa appropriations without additional revenues. This method would conform more closely to that outlined in Article XII of our Constitution. Further divers of these taxes will impair the security of our refunding bonds as well as the credit of the State and violate Section 29, Article XIII of the Constitution.

Sincerely,
WILLIAM HOSKING,
State Accountant.

BUDGET LAW

CHAPTER 27 REVISED CODES OF MONTANA 1935

"An Act to Provide a Budget System for the Control of all Expenditures of State Money."

Section 294. This Act shall be known and may be cited as the "Budget Act."

Section 295. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State shall present a request therefor to the State Board of Examiners, on or before the first day of November of each year preceding a regular session of the Legislative Assembly.

Section 296. Such requests shall be made by the head of such department, institution or agency, and in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 297. All requests for appropriations shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 298. The Legislative Assembly shall not appropriate any money out of the State treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Within ten days after convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years;

1. For the Legislative Assembly, showing the amount necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;

3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;

4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;

5. For the salaries payable by the State under the Constitution and laws of the State;

6. For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State;

7. For such other purposes as are set forth in the Constitution of the State.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) The Board of Examiners shall prepare its recommendation for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill showing the amounts recommended for all the proposed appropriations.

2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session.

Section 299. The presiding officers of the House of Representatives and of the Senate shall promptly refer said budgets and Budget Bills to the proper committees. The Budget Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill by increasing or decreasing the items therein, except that the Legislative Assembly shall not amend the proposed Budgt Bill so as to effect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 300. The State Board of Examiners and representatives of executive departments, boards, officers, commissions, and institutions of the State, and other State agencies expending or applying for State moneys, shall have the right and when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any budget bill during the consideration thereof, and to answer inquiries relative thereto.

Section 301. Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions:

1. Every such appropriation bill shall be embodied in a separate bill, limited to some single work, object, or purpose, therein stated, and called a supplementary appropriation bill;

2. No supplementary appropriation bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 302. 1. If the general appropriatiton bill based upon the budgets shall not have been finally acted upon by both the House of Representatives and the Senate on or before the 30th day of the session of the Legislative Assembly, then such general appropriation bill shall be considered to the exclusion of all other

bills until the same shall have been finally acted upon by both the House of Representatives and the Senate;

2. The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power, and it shall be its duty, to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions, and agencies expending or supervising the expenditure of, and all institutions applying for State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct;

3. Each member of the Legislative Assembly, upon introducing a supplementary appropriation bill, shall present to the clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners which shall, within five days from the receipt thereof, return the same to the clerk, with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the bill has been referred.

Section 303. The State Board of Examiners shall have printed before the tenth day of each session of the Legislative Assembly, the budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly, to all the State departments, institutions, and agencies, and two copies to the Library of Congress at Washington.

GENERAL REVENUE LAWS

Ad Valorem Tax 2 mills, 1937 2 mills, 1938	(Chapter 125, Laws of 1937)	Section 9, Article 12 of the Constitution: "Rate of taxation on real and personal property for state purposes, except as hereinafter provided, shall never exceed 2½ mills on each dollar of valuation; and whenever the taxable property of the state shall amount to Six Hundred Million dollars, (600,000,000.00) the rate shall never exceed 2 mills.
Beer License Tax	General Fund	Annual license fees: Brewer, $750; Wholesaler, $300; Retailer, $200.00; Vehicle, $25.00; Club, $50.00. License tax of $1.00 per barrel of 31 gallons on sales by brewers of the state, and a like tax to be paid by wholesalers on out of state beer sold by them. Section 2815, Revised Codes of Montana, 1935.
Carbon Black License Tax	General Fund	¼ cent for each pound of carbon black produced. Section 2380, Revised Codes of Montana, 1935.
Cement License Tax	General Fund	4 cents per barrel on cement and 5 cents per ton on cement plaster or gypsum manufactured or sold within the state, with an annual license tax of $1.00 on all sellers. Section 2364, Revised Codes of Montana, 1935.
Cigarette License Tax	Not to exceed $300.00 per annum may be used for expenses, Balance for General Fund	$5.00 per annum on all sellers. Section 2435, Revised Codes of Montana, 1935.
Coal Production License Tax	General Fund	5 cents per ton on all coal mined or produced. Annual license of $1.00 on all sellers and in addition thereto 5 cents per ton on all coal sold by them on which the "Mine Operator" has not paid or assumed the tax.. Sections 2317 and 2328, Revised Codes of Montana, 1935.
Contractors License Tax	General Fund after expenses paid	Annual license tax based on class of license issued. Section 2433, Revised Codes of Montana, 1935. .
Store License Tax	50% General Fund *50% Common School Equalization Fund After January 1, 1938, all to General Fund	Filing fee of 50 cents for each store, plus annual license tax graduated from $5.00 to $200.00 based on type of business and number of stores operated. Section 2420, Revised Codes of Montana as amended by Chapter 199, Laws of 1937.
Corporation License Tax	75% General Fund *25% Common School Equalization Fund	Imposed on net incomes of corporations. Rate of tax—3% with minimum tax of $5.00 of net income. Sections 2296-2304, Revised Codes of Montana, 1935 as amended by Chapter 92, Laws of 1937.
County Licenses	45% General Fund 5% Bounty Fund 50% Retained by Counties	Various license taxes collected by County Treasurers. Section 2420, Revised Codes of Montana, 1935. .
Dairy License Tax	General Fund	Annual license taxes on: Milk Factories, $5.00 and $25.00; Milk Plants, $5.00; Dairies, $1.00 and $2.50. Section 3282, Revised Codes of Montana, 1935.

GENERAL REVENUE LAWS—(Contined)

Depository Interest	General Fund except interest on certain trust funds	Interest on daily bank balances, which may not be at a rate of less than 2½% per annum. Section 182, Revised Codes of Montana, 1935.
Electrical Energy Tax	25% General Fund 25% Common School Interest and Income Fund 25% Social Security Fund 25% Public School General Fund	1 per cent of gross income. Exemption of energy used for pumping water for irrigation purposes, except in such cases where such water is sold or rented. Section 2343, Revised Codes of Montana, 1935 as amended by Chapter 83, Laws of 1937.
Inheritance Tax	50% General Fund 25% Public School General Fund 25% Common School Equalization Fund	Progressive rates from 2% up to 32% with exceptions from nothing up to $17,500.00. Rates and exemptions depending upon amount and relationship. Section 10400, Revised Codes of Montana, 1935.
Income from Liquor Stores	Year ending March 1, 1938 6 2/3% Net profits, limit $90,000.00 Water Conservation Administration 20% Net Profits, limit $300,000.00 Water Conservation Revolving Fund Year ending March 1, 1939 6 2/3% Net Profits, limit $90,000.00 Water Conservation Administration 20% Net Profits, limit $300,000.00 Water Conservation Revolving Fund Year beginning July 1, 1937 5% Teachers' Accumulation Pension Fund Limit $75,000.00 Year beginning July 1, 1938 5% Teachers' Accumulation Pension Fund Limit $75,000.00 Balance not provided above to the General Fund	Distribution of net profits. House bill 379, laws of 1937 and Chapter 87, laws 1937.
Insurance Companies License Tax Fire Insurance License	Firemen's Relief Fund Volunteer Firemen's Compensation Fund General Fund	License Fees—2½% of first $5,000 in premiums collected; 2% of additional premiums collected. Sections 6112, Revised Codes of Montana, 1935. Distribution Sections 5127 and 5158.11, Revised Codes of Montana, 1935.
Fire Insurance License	Fire Marshal Fund	¼ of 1% of gross premiums. Section 2761, Revised Codes of Montana, 1935.
Other Insurance	General Fund	Fees, admission fee of $300.00 and others as prescribed in Sections 6303, 4912, Revised Codes of Montana, 1935.
Investment Companies License Tax	General Fund	Fee for filing original papers—$25.00; for each agent's license, $5.00; for each stock broker's license, $5.00; for filing annual statements, $2.50; a fee based on the total assets of each company. Section 4050, Revised Codes of Montana, 1935.

GENERAL REVENUE LAWS—(Contined)

Income Tax	50% General Fund *25% Public School General Fund *25% Common School Equalization Fund	1% to 4% on net incomes after exemptions and allowable deductions. Section 2295, Revised Codes of Montana, 1935.
Liquor License Tax	50% Public Welfare Fund 50% Public School General Fund	Retail liquor licenses—$100.00 to $600.00. Chapter 84, Section 29, laws of 1937.
Liquor Excise Tax	General Fund	50c per gallon on proportional part on all liquor sold. Chapter 84, Section 15, laws of 1937.
Land Office Fees	General Fund	All fees collected by State Land Office. Section 1805.120, Revised Codes of Montana, 1935.
Metal Mines Tax	50% General Fund *50% Common School Equalization Fund	½ of 1% to 1% of gross value of ore mined. Initiative Measure No. 28 adopted at General Election, November, 1924. Section 2344.12, Revised Codes of Montana, 1935.
Natural Gas Tax	50% General Fund *25% Public School General Fund *25% Common School Equalization Fund	⅜ of 1% per thousand cubic feet of natural gas produced or distributed within the state. Section 2408.9, Revised Codes of Montana, 1935.
Oil Producers License Tax	50% General Fund 25% High Schools *25% Common School Equalization Fund	2% on gross value. Section 2398, Revised Codes of Montana, 1935.
Powder Magazine License Tax	General Fund	Annual license fee of from $1.00 to $25.00 based on amount of explosives stored. Section 2795, Revised Codes of Montana, 1935.
Private Car Line License Tax Freight Car Lines	Public School General Fund	5% of taxable value. Section 2110, Revised Codes of Montana, 1935.
Sleeping Cars and Express Cars	General Fund	Based on valuation and mileage. Section 2315.6, Revised Codes of Montana, 1935.
Photographers License Fees	10% General Fund 90% Photographers License Fund	Examination fees—$25.00 and annual license fee, $2.00 to $5.00. Chapter 37, Laws of 1937.
Secretary of State Filing Fees	General Fund	All filing fees collected by Secretary of State. Section 145, Revised Codes of Montana, 1935.
Supreme Court Fees	80% General Fund 20% State Law Library Fund	All fees collected by Clerk of Supreme Court. Section 372, Revised Codes of Montana, 1935.
State Examiner Fees	General Fund	All fees for regular examinations of Counties, Cities and Towns, Bank and Trust Companies and Building and Loan Associations. Section 6114.77-84, Revised Codes of Montana, 1935.

GENERAL REVENUE LAWS—(Contined)

Telegraph Message License Tax	50% General Fund *25% Public School General Fund *25% Common School Equalization Fund	1% of the gross income derived from business within the state. Section 2355.9, Revised Codes of Montana, 1935.
Telephone Tax	50% General Fund 50% Public School General Fund	1¼% gross income derived from business in state. Chapter 94, laws of 1937.
Theatre Tax	General Fund	1¼% gross proceeds of sale of tickets in excess of $3,000.00 per quarter. Chapter 91, laws of 1937.
Ad Valorem Tax 2½ mills, 1937 2½ mills, 1938	University Millage Fund	Maximum of 3 mills, voted by the people November, 1930, for period of ten years from 1931, known as Referendum Measure No .34. Chapter 125, laws of 1937. (Provides Levy.)
Ad Valorem Tax—10/12 Mills	Educational Interest and Sinking Fund	This levy on assessed valuation of real estate and personal property, for the paying of interest and creation of a sinking fund for the redemption of "Educational" Bonds, authorized by the people by passage of Initiative Measure No. 19, in November, 1920. Chapter 125, laws of 1937. (Provides levy.)
Live Stock Tax	Special Funds	For payment of bounties, stock inspection and indemnity purposes. Limited to 4 mills annually. Section 9, Article 12, of the Constitution.
Fees and Collections	General Fund Credited to Revolving Fund of Institution or Department to which it pertains	All fees and earnings deposited in the General Fund under the head of Revolving Appropriations preceded by the name of the institution or department. Section 194, Revised Codes of Montana, 1935.

NOTE: All property tax and all license and production taxes which may be paid to General Fund, shall be set aside in a special fund, beginning on the first day of July of each year, until sufficient is accumulated therein to pay the principal and interest on Montana Refunding bonds during the next following fiscal year. Chapter 10, Session Laws of 1933.

*1200.4. STATE PUBLIC SCHOOL GENERAL FUND CREATED—DISPOSAL OF SCHOOL MONEYS. There is hereby created and established a fund to be known and designated as the State Public School General Fund, which the Treasurer of the State of Montana shall ever keep separate and apart from all other funds and moneys in his custody, and into which there shall be paid all moneys coming to the State for distribution in support of the public schools of the state, save only such school funds as by Section 5, Article XI, of the Constitution of the State of Montana, or otherwise by constitutional provision, are to be kept and distributed in a manner other than as is provided in this act. Provided that until March 15, 1939, one hundred and fifty thousand dollars ($150,000.00) for each calendar year shall remain in the common school equalization fund to be distributed as provided in the act creating said fund.

SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1937

ASSETS			LIABILITIES		
Special Funds—"B-1"	$3,165,915.46		General Fund Overdraft—"D"	$ 381,392.15	
Millage Fund—"B-1"	92,990.78				
Permanent Funds—"B-6"	1,242,923.26				
Interest and Sinking Funds—"B-8"	970,452.09				
Local Institutional Funds—"C-9"	61,333.67	$ 5,533,615.26	Total Funds Overdrawn		$ 381,392.15
			State Bonded Indebtedness—"H-1"	$6,033,177.00	
Due from Institutions and Departments, Advances		187,025.08	Special Project Bonds—"H-2"	4,791,000.00	10,824,177.00
Investments—"B—7"		17,556,485.56			
Property Inventories—"I"		18,804,326.67	Surplus, State of Montana		30,875,883.42
		$42,081,452.57			$42,081,452.57

SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1938

ASSETS			LIABILITIES		
Special Funds—"C-1"	$3,100,542.26				
Millage Fund—"C-1"	35,508.54				
Permanent Fund—"C-6"	740,735.25				
Interest and Sinking Funds—"C-8"	1,151,081.06				
Local Institutional Funds—"C-9"	64,715.96				
General Fund—"D"	111,859.29	$ 5,204,442.36			
			State Bonded Indebtedness—"H-1"	$5,074,224.25	
Due from Institutions and Departments, Advances		188,525.08	Special Project Bonds—"H-2"	4,544,000.00	$ 9,618,224.25
Investments		18,130,336.65			
Property Inventory—"I"		19,585,780.47	Surplus, State of Montana		33,490,860.31
		$43,109,084.56			$43,109,084.56

SCHEDULE "A-2"—RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

FISCAL YEAR 1936-1937

Balance July 1, 1936		$ 4,329,659.32
Income	$32,613,072.95	
Transferred in from funds	3,105,146.65	
	$35,718,219.60	
Less transferred to other funds	3,395,249.56	
Net income from all sources		32,322,970.04
Total Available		$36,652,629.36
Expenditures	$31,039,543.61	
Institutional Bonds Redeemed	108,000.00	
Total as per Schedule "G"	$31,147,543.61	
Other Bonds Redeemed	644,000.00	
Total Expenditures		31,791,543.61
Balance		$ 4.861.085.75
Received from Redemption of Investment	$ 2,871,243.01	
Reinvested Permanent Funds	2,580,105.65	
Excess of Redemptions over Investments		291,137.36
Total cash balance B-1, B6, B-8, C-9 and D		$ 5,152,223.11

RECAPITULATION OF EXPENDITURES

Legislative Department	$ 201,296.43
Elective Offices	185,857.55
Judiciary	222,851.24
Boards, Commissions and Departments—All Activities	23,662,117.26
University of Montana	2,163,570.70
Custodial Institutions	1,274,699.31
Distribution to Counties and Cities	2,647,677.49
Interest on Bonds and Warrants	469,540.98
Institutional Bonds Redeemed	108,000.00
Miscellaneous	211,932.65
Total as per Schedule "G"	$31,147,543.61
State Bonds Redeemed	644,000.00
Total as above	$31,791,543.61

FISCAL YEAR 1937-1938

Balance July 1, 1937		$ 5,152,223.11
Income	$34,985,245.24	
Transferred in from funds	1,342,510.57	
	$36,327,755.81	
Less transferred to other funds	2,889,141.82	
Net income from all sources		33,438,613.99
Total available		$38,590,837.10
Expenditures	$31,226,307.88	
Institutional Bonds Redeemed	40,000.00	
Total as per Schedule "G"	$31,266,307.88	
Other Bonds Redeemed	1,390,952.75	
Total Expenditures		32,657,260.63
Balances		$ 5,933,576.47
Received from Redemption of Investments	$ 1,550,885.99	
Reinvested Permanent Funds	2,280,020.10	
Excess of Investments		729,134.11
Total cash balance B-1, B-6, B-8, C-9 and D		$ 5,204,442.36

RECAPITULATION OF EXPENDITURES

Legislative Department	$ 9,649.92
Elective Offices	166,574.70
Judiciary	222,328.36
Boards, Commissions and Departments — All Activities	23,339,629.12
University of Montana	2,107,729.03
Custodial Institutions	1,177,362.02
Distribution to Counties and Cities	2,492,316.81
Interest on Bonds and Warrants	397,285.33
Institutional Bonds Redeemed	40,000.00
Miscellaneous	313,432.59
Total as per Schedule "G"	$31,266,307.88
State Bonds Redeemed	1,390,952.75
Total as above	$32,657,260.63

B-1 SPECIAL FUNDS—JUNE 30, 1937

		Balances July 1, 1936	Redemptions	Transfers in	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1937
102	Agriculture College Int. & Inc. Fund	$ 1,183.02	$	$	$ 11,760.78	$ 12,933.52	$	$	$ 10.28
104	Morrill Interest & Income Fund	2,635.14			23,909.63	26,543.72			1.05
104–22	Public Welfare, Old Age Assistance				250,966.47				250,966.47
104–23	Public Welfare, Aid Dependent Child'n.				74,900.00				74,900.00
104–28	Unemp. Compensation, Administration				21,269.20	5,012.63			16,256.67
105	Public Welfare, Counties				2,770.02				2,770.02
106	University Millage Fund	66,324.85			824,580.44	797,314.51			92,990.78
107	Architectural Board Fund	592.14			749.60	471.50			870.24
108	Attorneys License Fund	2,188.50			3,966.95	1,367.53		1,440.40	3,344.52
109	Public Health U.S. Aid Fund	7,076.58			44,958.00	34,608.67			17,425.91
110	Abstractors Board Fund	75.83			622.00	626.50			71.33
111	State Insurance Fund	1,985.24			72,885.08	73,609.66			1,260.66
112	State Land Office Unclaimed Balance			25.50		1.50		24.00	
113	State Public School General Fund	188,728.21		9,880.91	611,443.06	197,151.52		14,312.87	598,587.79
114	Bounty Fund	5,425.19	5,000.00		22,755.26	16,338.05		7,500.00	9,342.40
115	Special Bounty Fund			15,000.00		13,218.00			1,782.00
117	Carey Land Act Board Fund	4,583.12			1,012.77	574.69			5,021.20
118–R	Public Welfare Fund				113,775.00				113,775.00
119	Chiropractic Board Fund	49.13			675.00	720.19			3.94
120	Common School Int. & Inc. Fund	479,789.05		119,153.88	747,472.39	838,206.06		44,116.11	464,093.16
122	Sch for Deaf & Blind Int. & Inc. Fund	891.56			8,899.48	9,889.58			1.46
124	Depository Interest Fund	2,273.66			11,370.63			13,355.18	289.11
125	Dixon Endowment Interest Fund	1,748.75			4,479.88	4,415.20			1,813.43
127	Escheated Estates Fund	1,707.66		9,471.93	9,774.06	5,112.11		8,098.86	7,742.68
128	Stock Estray Fund	28,741.57			124,233.44	120,383.86		12,386.28	20,204.87
129	Montana Beer Act Fund	4,839.82			167,803.17	14,256.38		153,037.47	5,349.14
130	Fire Marshal Fund	6,474.42		24.93	7,365.88	7,934.01			5,931.22
131	Fish and Game Fund	30,711.76			230,993.98	235,095.91		7,500.00	19,109.83
132	Forest Reserve Fund				55,341.42	55,341.42			
133	Store License Fund	1,110.76			12,509.00	5,601.91		4,966.94	3,050.91
134	Gasoline Inspection Fund	4,235.87		1.00	6,059.30	6,483.53			3,812.64
135	Motor Carrier Fund	14,249.47			41,068.77	37,830.52			17,487.72
136	Hail Ins. Administration Fund	OD 9.46		9,500.00		8,634.92			855.62
137	Hail Insurance Fund	882.88		4.27	24,524.40	1,671.67		9,500.00	14,239.98
138	Highway Fund	8,624.69		950,333.77	4,050,787.76	3,286,060.83		1,822,033.65	OD 98,348.16
139	Industrial Accident Fund	54,427.43		168.12	1,187,540.00	1,195,027.52			47,108.03
140	Industrial Accident Adm. Fund	216.20			30,345.78	30,540.80			21.18
141	Industrial Accident Reserve Fund	23,651.59			189,393.11		213,044.70		
142	Industrial School Int. & Inc. Fund	193.35		20.00	9,524.20	9,735.51			2.04
144	N. I. R. A. Highway Fund	85,018.65			3,069,867.99	3,025,024.66			129,861.98
145–A	Emergency Relief Fund—Federal				8,046.20	8,046.20			
145–B	Emergency Relief Fund—State			1,750.00	764,860.81	766,610.81			
146	Oil Conservation Board Fund	14,409.96			18,482.18	12,784.86			20,107.28
147	Land Office Expense	OD 2.00							OD 2.00
148	Law Library Book Fund	4,454.52		1,440.40	1,228.79	2,859.05			4,264.66
149	Livestock Commission Fund	8,470.70		12,386.28	31,286.71	47,818.78			4,318.91
150	Livestock San. Board Emergency Fund	6,860.00			1,860.00		7,500.00		1,220.00
151	Livestock Sanitary Board Fund	2,036.97			17,409.92	14,762.20			4,684.69
152	Medical Board Fund	2,514.99			2,590.00	1,659.98			3,445.01
154	Motor Vehicle Administrative Fund	106,631.46			100,888.58	174,782.07			32,737.97
155	Normal College Interest & Inc. Fund	4,425.00			17,294.47	21,611.86			107.61
158	Public School Teachers' Sal. Ret. Fund	1,439.72		58,800.00	567.17	59,676.92			1,229.97
159	School of Mines Int. and Inc. Fund	1,310.22			31,532.45	32,840.49			2.18
161	Contractors License Tax Fund	OD 58.14			5,510.00	1,698.21		3,763.66	
162	Soldiers' Home Int. & Inc. Fund	2.03			166.58	167.90			.71
164	Soldiers' Home U. S. Aid Fund	123.40			4,562.00	4,684.45			1.95
165	Teachers' Certificate Fund	1,449.95			4,686.00	4,251.89			1,884.06
166	University Interest & Income Fund	22.37			21,552.43	21,412.72			162.08
168	Vocational Education U.S. Aid Fund	357.01			35,642.48	38,933.96			1,066.53
169	Soldiers' Home Welfare Fund	124.35	86.10	78.54	96.70			385.69	
170	State Liquor Board Fund	398,744.09			7,007,528.24	7,382,437.92			23,834.41
172	Irrigation Commission Fund	246.87							246.87
173	Civilian Rehabilitation U. S. Aid Fund	29.36			9,970.64	9,999.34			.66
174	Adams Fund	409.41			15,000.00	15,381.05			28.36
175	Hatch Fund	1,363.02			15,000.00	16,343.60			19.42
176	Smith-Lever Fund	837.51			118,594.27	119,122.09			309.69
177	C. P. A. Fund	306.12			60.00	74.80			291.32
178	Morrill-Nelson Fund				72,191.51	72,191.51			

B-1 SPECIAL FUNDS—JUNE 30, 1937—(Continued)

		Balances July 1, 1936	Redemptions	Transfers in	Income	Expenditures	Investments	Transfers Out	June 30, 1937 Balances
179	Capper-Ketcham Fund	30.87			23,299.65	23,299.65			30.87
180	Highway Trust Fund	1,140,562.34		1,472,283.55	2,263,216.41	4,270,749.55			605,312.75
181	Highway Emergency Trust Fund	35,072.22							35,072.22
182	Veterans' Memorial Fund	5,924.95	16,905.12	17.04	1,713.45	340.38	22,500.00		1,720.18
184	Protested License Fund	45,845.90			44,362.20	61.00		68,559.90	21,587.20
186	State Highway Patrol Fund	88,899.69			152,126.70	106,683.61			134,342.78
187	Ryman E&S. Library Int. & Inc. Fund	1,992.23			270.98	733.50			1,529.71
190	U. S. Public Works Grant—Highway	14,555.74			97,598.35	112,154.09			
191	Ryman Fellowship Income Fund	1,696.45			389.50				2,085.95
194	Univ. Scholarships & Prizes Fund	124.06			1,697.08	500.10		1,250.00	71.04
195	Walsh Endowment Int. & Inc. Fund				253.76				253.76
196	Social Security Fund				7,048.64				7,048.64
197	Bankhead-Jones Fund	86.08			7,751.58	7,837.66			
201	Oil Production Fund	15,452.55		3,668.82	35,917.31	35,876.63			19,162.05
202	State Farm Loan Sinking Fund	32,272.24			123,086.92	2,105.78		153,253.38	
203-1	Institutional Tr. Fund—Orph. Home	380.90			680.51	919.36			142.05
203-2	Institutional Tr. Fund—T. B. San.	3,546.63			5,752.41	4,935.63			4,363.41
203-3	Institutional Tr. Fund—Deaf & Blind	1,700.07			1,204.18	1,185.43			1,718.82
203-4	Institutional Tr. Fund—Prison	12,979.40			36,845.23	41,670.71			8,153.92
203-5	Institutional Tr. Fund—Hospital	4,851.52			8,601.34	10,322.74			3,130.12
204	Forester's Cooperative Fund	14,474.99			67,311.01	63,231.05			18,554.95
206	Mines Res. Hall Construction Fund	4,937.29			7,282.18	11,563.80			655.67
207	Purnell Fund	2,507.05			60,000.00	62,439.00			68.09
208	Federal Additional Cooperative Fund	199.10			26,850.00	27,047.77			1.33
209	George-Ellzey Fund	.77			18,277.17	18,240.71			37.23
210	Milk Control Board Fund	118.57			7,258.47	6,197.24			1,179.80
211	Auto Theft Fund	24,728.76							24,728.76
212	Motor Vehicle Recording Fund	20,940.68			29,268.00	8,257.86			41,951.82
213	Water Conservation Adm. Fund	41,303.36			98,000.00	130,002.13			9,301.23
214	Water Conservation Revolving Fund	26,005.78			194,500.00	209,757.64			10,748.14
217	Common School Equalization Fund	144,633.73		1,966.04	318,829.09	304,411.08			161,007.78
218	Firemen's Disability Fund	14,350.87			60,000.00	38,932.53		14,350.87	21,067.47
219	Horticultural Fund	437.27			600.00	1,025.00			12.27
221	Agr. College Residence Hall Constr.	8,768.52				8,768.52			
223	Tuberculosis Sanitarium Constr. Fund	1,786.77			3,670.61	5,457.38			
224	Nurses Examining Board				9,326.51	223.50			9,103.01
225	Gasoline Drawback Fund	368,020.14			1,344,443.46	763,184.83		949,278.77	
226	Volunteer Firemen's Comp. Fund	1,472.85				60.00			1,412.85
227	Special Examination Fund				282.00			282.00	
228	Montana Trust & Legacy Int. & Inc.	4,489.89			8,209.49			9,022.81	3,676.57
230	Trust Acct., State Banking Dept.	3,567.99				25.00			3,542.99
231	State Grazing Commission Fund	1,068.13			3,622.55	4,630.66			60.02
233	State Insane Asylum Constr. Fund				22,594.72	22,335.93		258.79	
235	State Industrial School Constr. Fund	2,368.07			1,118.15	1,821.92		1,664.33	
237	E. Montana Normal Constr. Fund	252.69			7,389.01	7,639.39		2.31	
239	N. Montana Col. Res. Hall Con. Fund	10,924.37			7,943.63	15,700.18		3,020.00	147.82
241-A	Deaf & Blind Const. Fund, Gt. Falls	1,227.10			15,019.73	16,246.83			
241-B	Deaf & Blind Const. Fund, Boulder	68.89			4,291.35	4,301.88		58.36	
243	State Normal Col. Constr. Fund	42,666.66			68,029.03	110,695.69			
244	Maternal & Child Health, U. S. Aid	13,917.61			42,690.52	46,095.70			10,512.43
245	Orthopedic Commission, U. S. Aid	4,424.04			18,869.93	23,254.49			39.48
246	Old Age Assistance Fund	192,840.48			1,123,529.47	1,209,663.48			106,716.47
247	State University Building Fund	25,373.50			28,340.75			29,456.00	24,258.25
249	Journalism Construction Fund			20,000.00	116,000.00	102,530.19		979.00	32,490.81
250	"U" Art Museum Construction Fund				22,909.00	22,872.90			36.10
	Totals	$3,970,985.32	$ 21,991.22	$2,685,965.08	$26,931,338.19	$26,774,481.35	$243,044.70	$ 3,333,847.52	$ 3,258,906.24

B-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1937

			Balances July 1, 1936	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1937	Reversions June 30,1937
252–1	Hail Insurance, Salaries Fixed by Law			$ 3,000.00		$ 3,000.00	$	$	$
252–2	Hail Insurance, Salaries and Expenses	OD	$ 123.58	8,945.00		5,634.92			3,186.50
255	State Engineer, Salaries and Expenses		1,025.00	1,027.50		574.69			1,477.81
264	Livestock Commission, Salary of Clerk			1,440.00		1,440.00			
265	Executive Office, Greater University		50.79		6,500.00	6,523.79			27.00
266	Fire Insurance, University Group		11,719.41			11,719.41			
267	State College, Salaries and Expenses		387.23	153,500.00		152,271.26	1,400.00		215.97
268	Experiment Station, Salaries and Expenses		2,328.92	50,000.00		50,979.52	975.00		374.40
269–1	Experiment Station, Grain Lab., Salaries and Exp.		2.14	5,000.00		4,991.07			11.07
269–3	Experiment Station, Hort. Br. Salaries and Exp.		42.62	3,000.00		3,037.66			4.96
269–4	Experiment Station, Huntley Br., Sal. and Exp.		.86	1,000.00		999.70			1.18
269–5	Experiment Station, Judith Basin Br., Sal. and Exp.		1,182.48	6,000.00		7,180.70			1.78
269–5	Experiment Station, No. Montana, Sal. and Exp.		119.23	11,000.00		11,101.35			17.88
269–7	Experiment Station, Ft. Keough, Sal. and Exp.		3.92	1,000.00		1,000.83			3.09
270	Extension Service, Salaries and Expenses		9,492.53	52,000.00		60,660.31	655.00		177.22
271	Eastern Mont., Normal School, Salaries and Exp.		2,659.66	56,750.00		53,024.66	285.00		
272	State Normal College, Salaries and Expenses		1,536.31	66,000.00		67,082.45	450.00		2.86
273	Northern Mont. College, Salaries and Expenses		26.26	55,000.00		54,530.20	315.00		181.06
274–1	School of Mines, Salaries and Expenses		19.43	47,000.00		46,542.58	470.00		6.85
274–2	Bureau of Mines, Salaries and Expenses	OD	3,082.52	14,000.00		10,917.31			.17
275	Student Travel Refunds		1,486.52	2,000.00		782.14			2,704.38
276	State University, Salaries and Expenses		1.97	252,000.00		249,485.39	1,850.00		666.58
277	Purchasing Agent, Salaries and Expenses	OD	98.44	5,000.00		4,898.45			3.11
281	Purchasing Agent, Salaries and Expenses		2.28	500.00		502.28			
282	State Planning Board, Salaries and Expenses		893.63		8,000.00	6,978.87			1,914.76
283	Water Conservation, Administration		117,970.02	90,000.00		130,002.13		67,634.56	10,333.33
284	Water Conservation, Revolving		140,112.15	300,000.00		202,778.77	8,000.00	213,833.38	16,500.00
285	Fire Insurance, Highway Group		1,840.41						1,840.41
286	Fire Insurance, Fish and Game Group		4,195.46			1,714.33			2,481.13
287–1	Bd. of Equal., Store Licenses, Other Salaries	OD	801.25	5,150.00	251.25	3,950.00	650.00		
287–2	Bd. of Equal., Store Licenses, Expenses		165.10	3,055.00		1,651.91	1,568.19		
288	Bd. of Equal., Contr. Licenses, Salaries and Exp.	OD	392.11	1,815.00		1,389.11			33.78
289–1	Bd. of Equal., Beer Division, Other Salaries		109.40	8,700.00		5,115.15	3,694.25		
289–2	Bd. of Equal., Beer Division, Capital and Repairs		678.28	125.00		788.59	14.69		
289–3	Bd. of Equal., Beer Division, Operation		41.45	4,875.00		2,587.92	2,328.53		
290–1	Bd. of Equal., Gas Tax, Other Salaries	OD	385.45	15,300.00		14,894.07	20.48		
290–2	Bd. of Equal., Gas Tax, Expenses		73.71	6,905.00	1,075.48	8,046.40			7.79
291–1	State Auditor, Other Salaries		13.45	3,120.00		3,133.45			
291–2	State Auditor, Operation		2,958.80	3,000.00		5,708.90			249.90
292	Purchasing Agent, Salaries and Expenses		45.95	5,000.00		5,044.92			1.03
293	Board of Education, Salary of One Clerk			1,800.00		1,753.76			46.24
294–1	Board of Equal., Income Tax, Salaries	OD	3,898.91	3,975.00					76.09
294–2	Board of Equal., Income Tax, Expenses	OD	674.12	1,025.00		347.44			3.44
295–1	Board of Equal., Income Tax, Salaries	OD	3,975.00	3,975.00					
295–2	Board of Equal., Income Tax, Expenses	OD	1,024.02	1,025.00					.98
297	Dept. Agr., Horticulture, Salaries and Expenses	OD	4,366.60	4,500.00		133.29			.11
299	Montana Relief Commission		1,681,546.93			766,610.81			914,936.12
	Totals		$1,963,910.30	$1,252,507.50	$15,826.73	$1,971,511.49	$22,776.14	$281,467.94	$956,488.96

B-3 APPROPRIATIONS FROM GENERAL FUND, JUNE 30, 1937

			Balances July 1, 1936	Appropriations	Transfers in	Expenditures	Transfers Out	Balances June 30, 1937	Reversions June 30, 1937
502–1	State Accountant and Budget Office, Fixed Salaries		$	$ 4,000.00	$	$ 4,000.00	$	$	$
502–2	State Accountant and Budget Office, Other Salaries		400.00	7,000.00		6,390.40			1,009.60
502–3	State Accountant and Budget Office, Cap. and Rep'rs		234.16	285.00		339.93			179.23
502–4	State Accountant and Budget Office, Operation		1,405.75	2,180.00		2,749.97			835.78
504–1	Adjutant General, Fixed Salaries			3,000.00		3,000.00			
504–2	Adjutant General, Other Salaries		1,216.00	4,700.00		5,376.50			539.50
504–3	Adjutant General, Capital and Repairs		16.28	245.00		257.01			4.27
504–4	Adjutant General, Rental Drill Halls, etc.	OD	458.38	8,000.00		7,540.60			1.92
504–5	Adjutant General, Operation		41.33	10,055.00		9,998.24			98.09
510–1	Dept. of Agri., Admin., Fixed Salaries			5,000.00		5,000.00			
510–2	Dept. of Agri., Admin., Other Salaries		127.36	4,000.00		3,981.45			145.91
510–3	Dept. of Agri., Admin., Capital and Repairs		176.55	250.00		308.21			118.34
510–4	Dept. of Agri., Admin., Operation		616.13	1,500.00		1,435.22			680.91
510–5	Advertising Tourist Advantages		3.58	5,000.00		4,553.11			450.47
510–6	Dept. of Agri., Dairy Div., Salaries and Expenses		8,000.00			1,319.51			6,680.49
510–7	Dept. of Agri., Hortl. Div., Salaries and Expenses		761.37			760.51			.86
510–8	Dept. of Agri., Labor and Publ., Salaries and Exp.		986.07	10,000.00		10,971.89			14.18
518–1	Attorney General, Fixed Salaries		1,221.34	19,200.00		19,200.00			1,221.34
518–2	Attorney General, Other Salaries		407.00	4,000.00		3,595.43			811.57
518–3	Attorney General, Capital and Repairs		93.17	280.00		249.40			123.77
518–4	Attorney General, Operation		2,807.76	2,720.00		3,879.09			1,648.67
518–5	Attorney General, Law Enforcement, Sal. and Exp.		3,165.04			3,079.88			85.16
518–6	Attorney General, Special Legislative Counsel			250.00		240.00			10.00
519	Attorney General, Farm Loan Div., Salaries and Exp.		766.53	5,600.00		5,019.63			1,346.90
527–1	State Auditor, Fixed Salaries			6,600.00		6,600.00			
527–2	State Auditor, Other Salaries		397.10	5,400.00		5,797.00			.10
527–3	State Auditor Capital and Repairs		63.60	100.00		153.68			9.92
527–4	State Auditor, Other Operation	OD	301.29	2,810.00		2,483.71			25.30
527–5	State Auditor, Insurance Dept., Fixed Salaries			5,700.00		5,700.00			
527–6	State Auditor, Insurance Dept., Other Salaries		552.00	6,600.00		7,152.00			
527–7	State Auditor, Insurance Dept., Operation		1,135.20	6,525.00		6,167.88			1,492.32
527–8	State Auditor, Investment Dept., Other Salaries		165.00	3,900.00		4,065.00			
527–9	State Auditor, Investment Dept., Operation		718.89	1,095.00		563.48			1,250.41
540	Board of Coal Mine Inspectors, Salaries and Expenses		154.88	375.00		247.87			282.01
547–1	Capitol Building, Fixed Salaries		1,542.39	25,490.00		26,381.63			650.76
547–2	Capitol Building, Salaries of Postmaster and Ass't.			3,000.00		3,000.00			
547–3	Capitol Building, Capital and Repairs		3,146.11	4,065.00		1,431.59			2,779.52
547–5	Capitol Building, Operation		911.55	12,618.00		13,071.03			458.52
548	Bd. of Charities and Reform, Salaries and Expenses		46.17	100.00		24.57			121.60
552–1	Child and Animal Protection, Fixed Salaries			2,500.00		2,500.00			
552–2	Child and Animal Protection, Other Salaries		1,440.00	9,780.00		9,670.84			1,549.36
552–3	Child and Animal Protection, Expenses		326.59	3,000.00		2,654.20			672.29
552–4	Child and Animal Protection, Transporting Children		2.40	150.00		152.40			
555–1	Civilian Rehabilitation, Other Salaries			5,300.00		5,300.00			
555–2	Civilian Rehabilitation, Expenses		.27	4,700.00		4,697.30			2.97
555–3	Civilian Rehabilitation, Maintenance		40.41	10,000.00		10,026.73			13.68
560	County Attorneys, Salaries		2,700.08	50,000.00		47,372.89			5,327.19
565–1	School for Deaf and Blind, Salaries and Operation	OD	7,074.07	141,659.00		127,367.75			7,217.18
565–2	School for Deaf and Blind, Capital, Rprs. and Rpl.	OD	1,954.61	10,841.00		12,779.91			15.70
566	District Judges, Salaries and Expenses		1,359.01	120,000.00		120,061.58			1,297.43
568	Board of Education, Salaries and Expenses		45.66	950.00		995.66			
571–1	State Engineer, Fixed Salaries			3,000.00		3,000.00			
571–2	State Engineer, Other Salaries			2,400.00		2,400.00			
671–3	State Engineer, Capital, Rprs., Rpl., and Op.	OD	56.76	900.00		834.12			9.12
571–4	State Engineer, Surveyof Interstate Water		1,250.00	1,250.00		48.55			2,451.45
571–5	State Engineer, Stream Gauging, Salaries and Exp.	OD	319.03	9,000.00		8,654.45			26.52
572	State Entomologist, Expenses	OD	109.50	4,000.00		3,889.72			.78
574	Board of Entomology, Salaries and Expenses	OD	493.91	500.00		1.53			4.56
575–1	State Examiner, Fixed salaries		3,628.60	31,500.00		30,617.40			4,511.20
575–2	State Examiner, Other Salaries		530.93	8,080.00		8,146.58			464.35
575–3	State Examiner, Capital and Repairs		360.09	590.00		259.17			690.92
575–4	State Examiner, Operation		1,626.38	13,445.00		14,379.78			691.60
580–1	Board of Equalization, Fixed Salaries			15,000.00		15,000.00			
580–2	Board of Equalization, Other Salaries		280.17	15,825.00	1,100.00	16,140.96	1,064.21		
580–3	Board of Equalization, Capital and Repairs		58.93	585.00	660.25	1,235.60	7.68		60.90
580–4	Board of Equalization, Operation	OD	68.03	4,815.00	2,373.78	6,970.81	143.00		6.94
580–5	Board of Equalization, Inc. Tax, Other Salaries		5,310.00	10,950.00	2,400.00	18,292.33	367.67		
580–6	Board of Equalization, Inc. Tax, Expenses		696.08	4,050.00	2,207.68	6,798.96	154.80		
580–7	Board of Equalization, Cigarette Licenses, Expenses		246.00	300.00		491.06	54.94		

B-3 APPROPRIATIONS FROM GENERAL FUND, JUNE 30, 1937—(Continued)

			Balances July 1, 1936	Appropriations	Transfers in	Expenditures	Transfers Out	Balances June 30, 1937	Reversions June 30, 1937
582–1	Board of Examiners, Fixed Salaries			3,000.00		3,000.00			
582–2	Board of Examiners, Other Salaries			5,700.00		5,700.00			
582–3	Board of Examiners, Capital and Repairs		293.59	485.00		150.42			628.17
582–4	Board of Examiners, Operation		215.06	1,380.00		1,281.78			313.28
583–1	State Forester, Fixed Salaries			3,000.00		3,000.00			
583–2	State Forester, Other Salaries			4,550.00		4,550.00			
583–3	State Forester, Capital and Repairs		162.43	400.00		562.43			
583–4	State Forester, Operation	OD	21.21	675.00		653.79			
583–5	State Forester, Prot. Lands, Salaries and Expenses	OD	18.89	13,448.00		13,429.11			
583–6	State Forester, Timber Sales, Salaries and Expenses		405.32	5,870.00		6,275.32			
587	G. A. R. Custodian, Salary			900.00		900.00			
590–1	Governor, Fixed Salaries		807.37	13,500.00		11,912.72			2,394.65
590–2	Governor, Other Salaries		663.39	2,500.00		3,150.00			13.39
590–3	Governor, Capital and Repairs		106.18	250.00					356.18
590–4	Governor, Operation		3,352.89	5,000.00		3,069.14			6,283.75
591	Governor, Requisitions		3,034.76	6,000.00		2,681.16			6,353.60
595–1	Governor's Mansion, Salaries and Expenses		724.99	3,500.00		4,197.39			27.60
595–2	Governor's Mansion, Refurnishing		44.77			44.77			
604–1	Board of Health, Fixed Salaries			5,000.00		5,000.00			
604–2	Board of Health, Other Salaries		1,870.06	30,000.00		29,359.34			2,510.72
604–3	Board of Health, Capital and Repairs		129.37	300.00		428.21			1.16
604–4	Board of Health, Operation		279.29	1,500.00		823.52			956.77
604–5	Board of Health, Salaries and Expenses		193.95	9,000.00		9,011.48			182.47
610–1	Historical Society, Salaries			4,200.00		4,200.00			
610–2	Historical Society, Capital and Repairs		48.35	600.00		648.35			
610–3	Historical Society, Operation	OD	73.87	460.00		531.83			4.30
615	State Fire Insurance		14,657.68			14,657.68			
626–1	Industrial Accident Board, Fixed Salaries			5,000.00		5,000.00			
626–2	Industrial Accident Board, Other Salaries and Exp.		8.10	33,680.00		33,680.57			7.53
628	State Industrial School, Salaries and Expenses	OD	1,557.08	58,500.00		56,942.92			
631	State Hospital		23,293.01	325,000.00		347,224.79			1,068.22
640–1	Commr. of Lands and Investments, Fixed Salaries			6,000.00		5,238.70			761.30
640–2	Commr. of Lands and Investments, Other Salaries		296.40	16,000.00		15,634.17			662.23
640–3	Commr. of Lands and Investments, Cap. and Rprs.		361.22	375.00		726.50			9.72
640–4	Commr. of Lands and Investments, Operation		933.32	3,925.00		4,848.57			9.75
640–5	Chief Field Agent, Fixed Salaries			3,250.00		3,250.00			
640–6	Chief Field Agent, Other Salaries		10.00	5,100.00		4,725.00			385.00
640–7	Chief Field Agent, Expenses		986.74	6,400.00		6,239.54			1,147.20
642–1	State Law Library, Fixed Salaries			4,300.00		4,263.68			36.32
642–2	State Law Library, Capital, Repairs and Replacements		75.64	110.00		150.84			34.80
642–3	State Law Library, Operation		127.22	320.00		380.82			66.40
642–4	State Law Library, Legislative Reference Bureau		39.75	75.00		63.90			50.85
645	Livestock Commission, Salaries and Expenses		.80	20,000.00		20,000.80			
647	Livestock Sanitary Board, Salaries and Expenses		12,363.21	50,000.00		62,363.21			
660	State Orphan's Home, Salaries and Expenses		6,328.59	82,500.00		88,411.88			416.71
663	Orthopedic Commission, Salaries and Expenses	OD	315.20	25,000.00		24,667.36			16.84
668	State Prison, Salaries and Expenses		19,424.40	158,000.00		164,423.35			13,001.06
669	State Prison, Salary of Band Director			2,500.00		2,500.00			
670–1	State Purchasing Agent, Fixed Salaries			5,000.00		5,000.00			
670–2	State Purchasing Agent, Other Salaries and Exp.		39.81	4,905.00		4,944.46			.35
675–	Public Welfare, Administration			242,000.00		100,000.00		142,000.00	
675–2	Public Welfare, Old Age Assistance			800,000.00		325,000.00		475,000.00	
675–3	Public Welfare, Aid Dependent Children			300,000.00		100,000.00		200,000.00	
675–4	Public Welfare, Needy Blind			14,000.00				14,000.00	
675–5	Public Welfare, Crippled Children			30,000.00				30,000.00	
675–6	Public Welfare, Child Welfare Service			15,000.00				15,000.00	
675–7	Public Welfare, General Relief			600,000.00		100,000.00		500,000.00	
686–1	Railroad Commission, Fixed Salaries			12,000.00		12,000.00			
686–2	Railroad Commission, Other Salaries		185.65	18,967.00		18,947.74			204.91
686–3	Railroad Commission, Capital, Rprs. and Rpl.		151.85	250.00		393.44			8.41
686–4	Railroad Commission, Operation		197.45	4,000.00		4,196.18			1.27
686–5	Railroad Commission, I.C.C. Rate Cases		3,258.32			2,463.16			795.16
686–6	Railroad Commission, Valuing Public Utilities		7,587.12			7,418.03			169.09
687–1	R. R. Com., Gas and Oil Well Div., Fixed Salaries		1.01	5,256.00		5,217.37			39.64
687–2	R. R. Com., Gas and Oil Well Div., Cap., Rprs. Rpl.		448.42	650.00		1,094.45			3.97
687–3	R. R. Com., Gas and Oil Well Div., Operation		1,011.92	3,900.00		4,903.06			8.86
697–1	Secretary of State, Fixed Salaries			7,200.00		7,200.00			
697–2	Secretary of State, Other Salaries		300.00	6,300.00		6,550.75			49.25
697–3	Secretary of State, Cap., Rprs., and Replacements		65.69	300.00		216.05			149.64

B-3 APPROPRIATIONS FROM GENERAL FUND, JUNE 30, 1937—(Continued)

			Balances July 1, 1936	Appropriations	Transfers in	Expenditures	Transfers Out	Balances June 30, 1937	Reversions June 30, 1937
697–4	Secretary of State, Operation		343.89	2,195.00		2,396.62			142.27
697–5	Secretary of State, Election Expenses		700.43	16,225.00		9,979.60			6,945.83
706–1	State Soldiers' Home, Salaries and Expenses		1,569.82	38,500.00		40,069.82			
706–2	State Soldiers' Home, New Water Works, etc.		5,349.61	3,500.00		8,820.60			29.01
718–1	Supt. of Pub. Instr., Fixed Salaries			6,100.00		6,100.00			
718–2	Supt. of Pub. Instr., Other Salaries		775.00	5,100.00		4,503.68			1,371.32
718–3	Supt. of Pub. Instr., Cap., Rprs., and Rpl.		117.23	425.00		542.15			.08
718–4	Supt. of Pub. Instr., Operation	OD	259.29	5,200.00		4,940.43			.28
718–5	Supt. of Pub. Instr., High and Rural School, Salaries			5,000.00		4,891.63			108.37
718–6	Supt. of Pub. Instr., High and Rural Schools, Operation		42.48	1,400.00		1,442.48			
726–1	Supreme Court, Fixed Salaries		1,125.04	47,980.00		46,455.96			2,649.08
762–2	Supreme Court, Other Salaries			1,800.00		1,800.00			
726–3	Supreme Court, Capital, Repairs and Replacements		172.45	250.00		418.89			3.56
726–4	Supreme Court, Operation		1,148.47	4,500.00		6,374.39			274.08
731	Text Book Commission, Expenses		600.00			597.85			2.15
734	Transportation of Prisoners		1,860.96	10,000.00		7,473.89			4,387.07
740–1	State Treasurer, Fixed Salaries			7,200.00		7,200.00			
740–2	State Treasurer, Other Salaries			7,500.00		7,500.00			
740–3	State Treasurer, Capital, Repairs and Replacements		13.40	309.00		322.40			
740–4	State Treasurer, Operation		99.51	1,941.00		2,039.93			.58
743	Tuberculosis Sanitarium, Salaries and Expenses	OD	5,997.63	97,000.00		90,667.95			234.42
750	Veterans' Welfare Commission, Salaries and Exp.			10,000.00		8,000.00			2,000.00
754–1	Vocational School for Girls, Salaries and Expenses	OD	8,647.24	43,000.00		30,953.98			3,398.78
754–2	Vocational School for Girls, Rprs. Earthquake Dam.			10,000.00		9,880.73			119.27
756	Vocational Education, Salaries and Expenses	OD	165.94	14,000.00		13,665.54			168.52
768	Katherine Smith, Pension		1,800.00						1,800.00
769	World War Orphans' Education		2,750.00			638.70			2,111.30
771	Printing and Distributing Revised Codes		13,128.70			9,915.40			3,213.30
775–1	School for Deaf and Blind, Equip. and Installation			27,853.63		1,424.56		26,429.07	
775–2	School for Deaf and Blind, Heat, light, etc.			2,146.37		1,706.52			439.85
775–3	School for Deaf and Blind, Moving Expense			1,500.00				1,500.00	
	Totals		$163,279.18	$4,034,319.00	$8,741.71	$2,684,898.63	$1,792.30	$1,403,929.07	$115,719.89
675–5	*State Examiners Revolving Fund		4,151.00			Credit 849.00			5,000.00
			$167,430.18	$4,034,319.00	$8,741.71	$2,684,049.63	$1,792.30	$1,403,929.07	$120,719.89

*NOTE:—The State Examiners Permanent Revolving Fund has accounts receivable of $849.00 due as of June 30, 1936. This amount was collected and entered as a refund from a previous year.

B-4 REVOLVING APPROPRIATIONS—JUNE 30, 1937

		Balances July 1, 1936	Transfers In	Income	Expenditures	Transfers Out	Balances June 30, 1937
351	Agriculture College	$ 11,301.37	$	$112,695.13	$123,496.04	$	$ 500.46
352-A	Department of Agriculture, Grain Grading	15,193.32		25,441.79	28,724.48		11,910.64
352-B	Department of Agriculture, Horticulture	3,555.03		46,691.71	50,114.32		132.42
352-C	Department of Agriculture, Dairy	2,672.68		19,920.65	17,379.77		5,123.56
352-D	Department of Agriculture, Real Estate	4,198.82		2,714.50	1,869.31		5,044.01
352-G	Department of Agriculture, State Fair	1,002.00		325.00			1,327.00
352-H	Department of Agriculture, Fertilizer	665.99		275.00		940.99	
353	School for Deaf and Blind	1,841.14		10,404.20	10,065.74		2,179.60
354	Industrial School	161.90		1,285.15	1,447.05		
355	State Hospital	618.49		20,627.96	18,722.15		2,524.30
356	Normal College	5,330.76		17,870.00	22,942.37		258.39
357	Orphans' Home	1,504.49		5,503.35	7,003.52		4.32
358	State Prison	2,277.45		14,607.17	16,865.58		19.04
359	School of Mines	2,270.49		23,550.14	25,742.55		78.08
360	Soldiers' Home	3.05		300.00	204.95		98.10
361	Tuberculosis Sanitarium	6,377.31		64,530.59	64,020.98		6,886.92
362	State University	880.84		171,240.89	171,936.00		185.73
363	Experiment Station	58.23	940.99	2,043.22	2,759.78		282.66
364	Extension Service	60.12		3,009.08	3,018.94		50.26
365	Animal Husbandry	281.55		24,759.71	24,945.27		95.99
366	Vocational School for Girls	334.62		11,053.50	11,082.87		305.25
367	Vocational School for Girls, High School Tuition	492.50		2,885.27	2,143.77		1,234.00
369	Historical Society	39.78					39.78
370	Grain Laboratory	361.82		2,087.20	2448.37		.65
371	Substations	971.98		6,126.41	7,014.93		93.46
372	Board of Health	500.46		18,485.47	17,189.89		1,806.04
373	Eastern Montana Normal School	3,778.25		9,143.78	12,921.73		.40
375	Garment Factory	9,421.85		4,247.41	3,868.56		9,800.70
376	Northern Montana College	3,499.97		18,476.07	21,807.82		168.22
377	Regional School			554.23	554.23		
	Totals	$ 79,656.37	$ 940.99	$640,884.58	$670,300.97	$ 940.99	$ 50,239.98

B-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1937

		Balances July 1, 1936	Appropriations	Expenditures	Reversions	Balances June 30, 1937
401	State Publishing Company, Printing		$ 3,070.77	$ 3,070.77	$	$
402	State Publishing Company, Printing		3,190.99	3,190.99		
403	Vocational School for Girls, Expenses		580.46	580.46		
404	State Hospital, Expenses		9,635.40	9,635.40		
405	School for Deaf and Blind, Expenses		672.74	672.74		
406	Railroad Commission, Expenses		44.25	44.25		
405	Adjutant General, Expenses		254.26	254.26		
408	Governor's Mansion, Expenses		3.22	3.22		
409	Capitol Custodian, Expenses		165.82	165.82		
410	Department of Agriculture, Expenses		96.64	96.64		
411	State Forester, Expenses		16.75	16.75		
412	Purchasing Agent, Expenses		600	6.00		
413	Expense, Presidential Electors		192.56	192.56		
414	Fred B. Sheriff, Expenses		302.50	302.50		
415	Tuberculosis Sanitarium, Expenses		12,110.28	8,775.30		3,334.98
416	Treasurer, Hill County, Refund		11.85	11.85		
450	Mileage and Per Diem Members 25 Legislative Session		103,000.00	100,213.30		2,786.70
451	Per Diem Officers and Attaches 25th Legislative Session		71,000.00	70,580.50		419.70
462	Incidental Expenses, 25th Legislative Session		31,000.00	24,240.87		6,759.13
492	Incidental Expenses, 24th Legislative Session	1,893.04			1,893.04	
256	American Tank Line Company, Refund		90.52	90.52		
257	Kalispell B.P.O.E., Refund		40.38	40.38		
258	Treasurer, Hill County, Refund		12.53	12.53		
259	U. S. Government, Refund		39.97	39.97		
278	Treasurer, Hill County, Refund		67.86	67.86		
279–1	School of Mines, Expenses		87.08	87.08		
279–2	School of Mines, Bureau of Mines		12.72	12.72		
280	Payment from Escheated Estates		2,695.00	2,695.00		
	Totals	$ 1,893.04	$238,400.55	$225,100.24	$ 893.04	$ 13,300.31

B-6 PERMANENT FUNDS—JUNE 30, 1937

		Balances July, 1,1936	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1937
103	Agricultural Permanent Fund	$ 6,491.51	$ 946.96		$ 44,508.05	$ 13,000.00	$	$ 38,946.52
106	Morrill Permanent Fund	2,856.35	1,011.34		48,410.67	22,000.00		30,278.36
121	Common School Permanent Fund	395,952.86	241,427.77	44,116.11	2,238,720.49	1,901,492.06		928,726.17
123	School for Deaf and Blind Permanent Fund	8,927.58	3,869.41		61,926.57	61,867.56		12,856.00
143	Industrial School Permanent Fund	6,233.61	1,681.27		35,653.43	17,600.00		26,068.31
156	Normal College Permanent Fund	44,504.70	1,915.09		122,311.24	67,017.89		101,713.14
157	Public School Teachers' Permanent Fund	13,624.99	50,721.85		29,579.28	15,000.00	58,800.00	20,126.12
160	School of Mines Permanent Fund	5,684.02	3,780.65		92,307.22	53,233.44		48,538.45
163	Soldiers' Home Permanent Fund	1,860.93			322.45			2,183.38
167	University Permanent Fund	10,184.23	634.80		135,115.56	123,600.00		22,434.59
188	Ryman E. and S. Library Permanent Fund	2,667.41			320.11	2,000.00		987.62
192	Ryman Fellowship Permanent Fund	3,096.30			467.30	3,000.00		553.60
199	Tuberculosis Sanitarium and Orphans Home Permanent	6.00	138.12				138.12	5.00
200	Dixon Endowment Permanent	15,647.04			1,065.84	15,000.00		1,712.88
229	Montana Trust and Legacy Permanent Fund	3,168.54		9,896.67	38,553.68	42,450.00	1,374.67	7,794.22
	Totals	$430.905.07	$306,127.26	$ 54,012.78	$2,849,251.79	$2,337,060.95	$60,312.69	$1,242,923.26

B-7 INVESTMENTS—JUNE 30, 1937

		Balances July 1, 1936	Investments	Redemptions	Balances June 30, 1937
301	Agricultural College Permanent Fund	$ 223,182.24	$ 13,000.00	$ 44,508.05	$ 191,674.19
302	Morrill Permanent Fund	532,511.41	22,000.00	48,410.67	513,600.74
304	Common School Permanent Fund	14,480,172.13	1,901,192.06	2,238,720.49	14,142,943.70
305	School for Deaf and Blind Permanent Fund	229,655.58	61,867.56	61,926.57	229,596.57
306	Dixon Endowment Permanent Fund	69,602.96	15,000.00	1,065.84	83,537.12
307	Industrial School Permanent Fund	199,407.22	17,500.00	35,653.43	181,253.79
308	Normal College Permanent Fund	558,856.80	67,017.89	122,311.24	503,563.45
309	Public School Teachers' Permanent Fund	160,974.38	15,000.00	29,579.28	146,395.10
310	School of Mines Permanent Fund	612,854.09	53,233.44	92,307.22	573,780.31
311	Soldiers' Home Permanent Fund	2,758.56		322.45	2,436.11
312	University Permanent Fund	482,302.85	123,500.00	135,115.56	470,687.29
313	War Defense Loans	197,108.90			197,108.90
318	Bounty Fund	10,000.00		5,000.00	5,000.00
323	Livestock Sanitary Board Emergency Fund	46,500.00	7,500.00		54,000.00
326	Stock Estray Fund	20,000.00			20,000.00
335	Ryman E. and S. Library Permanent Fund	4,832.59	2,000.00	320.11	6,512.48
336	Ryman Fellowship Permanent Fund	6,903.70	3,000.00	457.30	9,446.40
338	Veterans' Memorial Fund	32,720.89	22,500.00	16,905.12	38,315.77
339	Montana Trust and Legacy Permanent Fund	178,090.62	47,196.60	38,553.58	186,733.64
	Totals	$18,055,834.92	$ 2,371,807.55	$ 2,871,156.91	$17,556,485.56

B-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1937

		Balances July 1, 1936	Transfers In	Income	Bonds Redeemed	Interest Paid	Balances June 30, 1937
116	Capitol Building Interest and Sinking	$ 2,201.40		$ 16,088.22		$ 16,065.51	$ 2,224.11
205	Mines Residence Hall Interest and Sinking	4,900.00		14,500.00		19,200.00	200.00
215	University Student Union Building Interest and Sinking	7,923.52		39,421.81	34,000.00	9,001.25	4,344.08
220	Agricultural College Residence Hall Interest and Sinking	4,909.52		6,610.48		11,520.00	
222	Tuberculosis Sanitarium Building Interest and Sinking			17,500.00	11,000.00	6,500.00	
232	Insane Asylum Building Interest and Sinking	652.42	258.79	32,163.87	17,000.00	11,800.00	4,275.08
234	Industrial School Building Interest and Sinking	1,004.44	*1,644.33	6,395.54	5,000.00	2,320.00	1,724.31
236	Eastern Montana Normal School Building Interest and Sinking	128.55	2.31	24,251.45	17,000.00	6,940.61	441.70
238	Northern Montana College Residence Hall Interest and Sinking		3,020.00	3,020.00	6,000.00	6,040.00	
240	School for Deaf and Blind Building Interest and Sinking	189.58	58.36	20,060.62	13,000.00	6,560.00	748.56
242	State Normal College Building Interest and Sinking	400.00		6,540.83	3,000.00	3,940.00	.83
248	University Journalism Building Interest and Sinking		10,435.00	1,001.00	2,000.00	1,980.00	7,456.00
387	Educational Bond Interest and Sinking	3,723.63		780,778.69	462,000.00	71,646.54	250,855.78
388	Highway Debenture Redemption Fund	66,368.79	349,750.00			133,730.00	282,988.79
389	Funding Bond Interest and Sinking	422,931.79		336,541.06	182,000.00	162,280.00	415,192.85
	Totals	$515,333.64	$365,168.79	$1,310,873.57	$753,000.00	$469,523.91	$970,452.09

*Interest Transfer. Transfer in from Construction Fund, $1,664.33. Transfer out to Interest and Income Fund, $20.00.

C-1 SPECIAL FUNDS—JUNE 30, 1938

		Balances July 1, 1937	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	June 30, 1938
103-1	Agricultural College Interest and Income Fund	$ 10.28	$	$	$ 10,837.21	$ 10,844.23	$	$	$ 3.26
103-2	Morrill Interest and Income Fund	1.05			24,405.03	24,345.80			60.28
103-3	Deaf and Blind School Int. and Income Fund	1.46			5,973.18	5,486.19			488.45
103-4	Industrial School Interest and Income Fund	2.04			8,970.69	8,854.23			118.50
103-5	Normal College Interest and Income Fund	107.61			13,598.29	17,484.68			1,221.22
103-6	School of Mines Interest and Income Fund	2.18			32,890.66	31,097.57			1,795.27
103-7	Soldiers' Home Interest and Income Fund	.71			208.07	152.69			56.09
103-8	University Interest and Income Fund	162.08			22,172.25	22,330.00			4.33
103-9	Ryman E. and S. Library Int. and Inc. Fund	1,529.71			301.48	391.84			1,439.35
103-10	Ryman Fellowship Interest and Income Fund	2,085.95			436.40				2,522.35
103-11	Dixon Endowment Interest and Income Fund	1,813.43			4,771.12	4,869.22			1,715.33
103-12	Common School Interest and Income Fund	464,093.15		61,149.56	769,099.42	804,993.26		42,368.60	446,980.27
103-13	Montana Trust and Legacy Interest and Income	3,676.57			8,917.38			7,991.91	4,602.04
103-16	Walsh Endowment Interest and Income Fund	253.76		195.15					448.91
104-1	Morrill-Nelson Fund				74,383.02	74,383.02			
104-2	Adams Fund	28.36			15,000.00	15,000.00			28.36
104-3	Bankhead-Jones Fund				11,627.37	11,627.37			
104-4	Hatch Fund	19.42			15,000.00	15,000.00			19.42
104-5	Purnell Fund	68.09			60,000.00	60,043.50			24.49
104-6	Capper-Ketcham Fund	30.87			23,299.65	23,299.65			30.87
104-7	Federal Additional Co-operative Fund	1.33			28,700.00	28,692.41			8.92
104-8	Smith-Lever Fund	309.69			122,672.18	122,923.94			57.93
104-9	Forest Reserve Fund				55,642.62	55,642.62			
104-10	Highway Trust Fund	605,312.75		638,381.42	2,438,075.87	3,264,013.71			417,756.33
104-11	N. I. R. A. Highway Fund	129,861.98			879,246.12	981,529.82			27,578.28
104-12	Maternal and Child Health U. S. Aid	10,512.43			48,791.56	46,715.48			12,588.51
104-13	Public Health U. S. Aid Fund	17,425.91			44,590.00	45,903.46			16,112.45
104-14	Orthopedic Commission U. S. Aid	39.48				39.48			
104-15	Soldiers' Home U. S. Aid	1.95			4,595.40	4,587.08			10.27
104-16	Vocational Education U. S. Aid	1,066.53			35,296.01	32,500.89			3,861.65
104-17	George-Dean Fund	37.23			87,610.32	73,283.90			14,263.65
104-18	Civilian Rehabilitation U. S. Aid	.66			12,999.34	12,994.20			5.80
104-19	Employment Fund, Wagner-Peyser Act				9,897.66	2,962.46			6,935.20
104-22	Public Welfare, Old Age Assistance	250,966.47			1,436,966.30	1,685,615.50			2,317.27
104-23	Public Welfare, Aid Dependent Children	74,900.00			140,938.87	214,153.44			1,685.43
104-24	Public Welfare, Needy Blind				10,237.50				10,237.50
104-25	Public Welfare, Crippled Children				30,069.88	24,177.12			5,892.76
104-26	Public Welfare, Child Welfare				26,582.87	20,415.41			6,167.46
104-28	Unemployment Compensation Administration	16,256.67			108,820.49	117,480.89			7,596.27
104-29	Unemployment Compensation Clearing Account				2,741,444.69	2,400,000.00			341,444.69
104-32	Special Grazing Fund				2,882.46	2,882.46			
105	Public Welfare—Counties	2,770.02			127,855.64	130,625.66			
106	University Millage Fund	92,890.78			754,418.50	811,900.74			35,508.54
107	Architectural Board Fund	870.24			455.00	454.28			870.96
108	Attorneys' License Fund	3,344.52			4,385.40	1,036.82		5,168.10	1,525.00
109	Theater License Fund				21,527.19	484.70		21,000.00	42.49
110	Abstractors Board	71.33			765.25	599.26			237.32
111	State Fire Insurance Fund	1,260.66							1,260.66
112	Land Office Unclaimed Balance			19.33				19.33	
113	State Public School General Fund	598,587.79		8,804.82	1,017,939.27	1,376,641.59			248,690.29
114	Bounty Fund	9,342.40		417.00	20,075.89	24,706.48			5,128.81
115	Special Bounty Fund	1,782.00			14.00	962.00		834.00	
116	Photographers License Fund				621.04	369.04			252.00
117	Carey Land Act Board Fund	5,021.20			692.32	2,888.40			2,825.12
118-B	Public Welfare Fund—Liquor Licenses	113,775.00			148,000.00				261,775.00
119	Chiropractic Board	3.94			1,110.00	924.64			189.30
124	Depository Interest	289.11			10,959.25			11,248.36	
127	Escheated Estates	7,742.68		15,882.38	6,071.48	15,943.73		13,752.81	
128	Stock Estray Fund	20,204.87			68,804.55	66,430.07			22,579.35
129	Montana Beer Act Fund	5,349.14			542,326.25	26,178.29		512,000.00	9,497.10
130	Fire Marshal Fund	5,931.22			7,179.05	6,672.29			6,437.98
131	Fish and Game Fund	19,109.83		417.00	240,951.69	213,495.76			46,982.76
133	Store License Fund	3,050.91		64,067.00	75,980.75	6,823.31		131,050.91	5,224.44
134	Gasoline Inspection Fund	3,812.64			6,374.20	5,875.01			4,311.83

C-1 SPECIAL FUNDS—JUNE 30, 1938—(Continued)

		Balances July 1, 1937	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	June 30, 1938
135	Motor Carrier Fund	17,487.72			43,708.25	32,752.04			28,443.93
136	Hail Insurance Administrative Fund	855.62		9,000.00		9,529.65			325.97
137	Hail Insurance Fund	14,239.98			33,374.67	17,128.15		9,000.00	21,486.50
138	Highway Fund ..OD	98,348.16		453,963.36	4,079,653.12	2,913,128.58		1,407,241.42	114,898.32
139	Industrial Accident Fund	47,108.03			1,173,500.00	1,182,226.05			38,381.98
140	Industrial Accident Administrative Fund	21.18			31,385.05	31,150.38			255.85
141	Industrial Accident Reserve Fund				175,000.00		162,284.10		12,715.90
146	Oil Conservation Board Fund	20,107.28			13,039.18	19,043.48			14,102.98
147	Land Office Expense Fund .. OD	2.00							OD 2.00
148	Law Library Book Fund	4,264.66		5,168.10	290.49	4,074.03			5,649.22
149	Livestock Commission Fund	4,318.91			27,517.17	28,730.38			3,105.70
150	Livestock Sanitary Board Emergency Fund	1,220.00			930.00				2,150.00
151	Livestock Sanitary Board Fund	4,684.69			22,082.19	25,487.50			1,279.38
152	Medical Board Fund	3,445.01			2,840.00	1,512.21			4,772.80
154	Motor Vehicle Administrative Fund	32,737.97			99,683.76	57,539.35			74,882.38
157	Public School Teachers' Fund	20,126.12	146,396.18	859.97	23,507.49	179,305.77		11,583.99	
158	Public School Teachers' Retirement Sal. Fd.	1,129.97		11,583.99		11,853.99		859.97	
165	Teachers' Certificate Fund	1,884.06			4,565.99	2,811.89			3,638.16
170	Liquor Control Board Fund	23,834.41			6,503,861.89	6,277,558.40			250,137.90
172	Irrigation Commission Fund	246.87							246.87
177	C. F. A. Fund	291.32			290.50	211.63			370.19
181	Highway Emergency Trust Fund	35,072.22							35,072.22
184	Protested License Fund	21,587.20			108,945.45	2,670.27		91,866.68	35,995.70
186	Highway Patrol Revolving Fund	134,342.78			220,552.70	170,691.86			184,203.62
188	Pension Accumulation Fund				26,250.00	26,250.00			
194	Scholarships and Prizes Fund	71.04		107.53	8,772.79	154.70		8,645.50	151.16
196	Social Security Fund	7,048.64			29,788.56				36,837.20
201	Oil Production Fund	19,162.05			30,830.02	38,735.02			11,257.05
203–1	Institutional Trust Fund, Orphans' Home	142.05			539.99	388.78			293.26
203–2	Institutional Trust Fund, Tuberculosis San.	4,363.41			7,614.52	5,216.88			6,761.05
203–3	Institutional Trust Fund, Training School	1,718.82			203.10	766.84			1,155.08
203–4	Institutional Trust Fund, Prison	8,153.92			29,517.19	31,458.15			6,212.96
203–5	Institutional Trust Fund, Hospital	3,130.12			12,245.76	9,867.70			5,508.18
204	Forester's Co-operative Fund	18,554.95			63,964.59	69,585.71			12,933.83
206	Mines Residence Hall Construction Fund	655.67				655.67			
210	Milk Control Board Fund	1,179.80			7,569.11	6,987.04			1,761.87
211	Auto Theft Fund	24,728.76				24,728.76			
212	Motor Vehicle Recording Fund	41,951.82			28,044.50	44,138.20			25,858.12
213	Conservation Administration Fund	9,301.23			85,000.00	91,270.17			3,031.06
214	Conservation Revolving Fund	10,748.14			265,000.00	406,200.49			OD 130,452.35
217	Common School Equalization Fund	161,007.78			150,000.00	149,691.61			161,316.17
218	Firemen's Disability Fund	21,067.47			60,000.00	43,116.97		37,950.50	
219	Horticultural Fund	12.27							12.27
220	Tuberculosis Sanitarium Inmates' Fund				1,176.12	737.15			438.97
224	Nurses' Examining Board	9,103.01			6,016.18	5,107.29			10,011.90
225	Gasoline Drawback Fund				1,354,812.06	900,848.70		453,963.36	
226	Volunteer Firemen's Compensation Fund	1,412.85		1,924.70		47.50			3,290.05
227	Special Examinations Fund				758.46	369.77		388.69	
230	Trust Account, Banking Department	3,542.99							3,542.99
231	State Grazing Commission Fund	60.02			2,081.51	1,310.86			830.67
239	North Montana Residence Hall Construction Fd.	147.82						147.82	
240	Temperance Commission Fund				5,000.00	3,956.43			1,043.57
243	State Normal College Construction Fund				4,716.47	4,716.47			
245	Old Age Assistance Fund	106,716.47				106,716.47			
246	University Residence Hall Construction Fund				225,000.00	148,193.24			76,806.76
247	State University Building Fund	24,258.25			27,444.75	9,804.92		4,080.00	37,818.08
248	State College Building Fund				16,780.00				16,780.00
249	University Journalism Construction Fund	32,490.81			46,000.00	78,313.31			177.50
250	University Art Museum Construction Fund	-36.10			9,816.31	9,852.41			
102–15	Veterans Memorial Fund	1,720.18	7,017.21		2,080.22	300.00	5,886.48		4,631.13
387–5	Farm Loan Sinking Fund				134,687.08	10,520.83		107,655.66	16,510.59
	Totals	$3,279,032.36	$153,413.39	$ 1,271,941.31	$27,635,795.27	$26,157,143.34	$168,170.58	$2,878,817.61	$3,138,050.80

C-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1938

		Balances July 1, 1937	Appropriations	Transfers in	Expenditures	Transfers Out	Balances June 30, 1938
252-1	Board of Hail Insurance—Salaries Fixed by Law	$	$ 3,000.00	$	$ 3,000.00		
252-2	Board of Hail Insurance—Other Salaries		8,914.00		6,529.65	$	$ 2,384.35
255	State Engineer—Salaries and Expenses		3,527.00		2,888.40		638.60
264	Livestock Commission—Salary of Clerk		1,440.00		1,440.00		
265	Executive Office, Greater University			6,500.00	6,485.40		14.60
266	Fire Insurance—University Group		5,000.00		5,000.00		
267-1	State College—Salaries and Expenses		156,500.00		155,100.00	1,400.00	
267-2	State College—Salaries Additional Instructors		1,750.00		1,750.00		
267-3	State College—Painting and Rewiring		4,000.00		4,000.00		
268	Experiment Station—Salaries and Expenses		45,000.00		44,003.41	975.00	21.59
269-1	Experiment Station—Grain Laboratory Sal. and Exp.		5,000.00		5,000.00		
269-3	Experiment Station—Horticulture Branch Sal. and Exp.		3,000.00		2,996.96		3.04
269-4	Experiment Station—Huntley Branch Sal and Exp.		1,000.00		999.82		.18
269-5	Experiment Station—Judith Basin Station Sal. and Exp.		6,000.00		5,998.98		1.02
269-6	Experiment Station—North Montana Station Sal. and Exp.		11,000.00		10,935.59		64.41
269-7	Experiment Station—Fort Keough Station Sal. and Exp.		1,000.00		990.86		9.14
270	Extension Service—Salaries and Expenses		48,500.00		47,182.18	655.00	662.82
271	Eastern Montana Normal School—Salaries and Expenses		54,750.00		53,957.32	385.00	407.68
272	Normal College—Salaries and Expenses		66,000.00		65,549.27	450.00	.73
273	North Montana College—Salaries and Expenses		59,000.00		58,674.44	315.00	10.56
274-1	School of Mines—Salaries and Expenses		48,500.00		48,026.33	470.00	3.67
274-2	School of Mines—Bureau of Mines and Geology		14,875.00		13,257.17		1,617.83
275	Student Travel Refunds		2,000.00		453.15		1,546.85
276-1	State University—Salaries and Expenses		258,250.00		250,415.56	1,850.00	5,984.44
276-2	State University—Salaries Additional Instructors		26,250.00		26,124.71		125.29
277	Purchasing Agent—Salaries and Expenses		5,000.00		4,999.59		.41
278	Purchasing Agent—Salaries and Expenses		500.00		500.00		
279	Purchasing Agent—Salaries and Expenses		300.00		300.00		
280	Purchasing Agent—Salaries and Expenses		13,500.00		13,316.12		183.88
283	Conservation Administration	67,634.56	90,000.00		91,270.17		66,364.39
284	Conservation Revolving Fund	213,833.38	300,000.00		406,200.49		107,632.89
285	Fire Insurance—Highway Department		3,000.00				3,000.00
286	Fire Insurance—Fish and Game Department		2,000.00		314.61		1,685.39
290-1	Board of Equalization—Gas Tax—Other Salaries		15,000.00		13,098.26		1,901.74
290-2	Board of Equalization—Gas Tax—Expenses		6,000.00		4,982.02		1,017.98
290-3	Board of Equalization—Gas Tax—Federal Refunds		500.00		152.54		347.46
291-1	State Auditor—Other Salaries		3,120.00		3,063.61		56.39
291-2	State Auditor—Operation and Expense		3,000.00		2,994.79		5.21
293	Board of Education—Salary of Clerk		1,800.00		1,800.00		
297	Department of Agriculture—Horticulture—Sal. and Exp.		6,000.00		5,999.33		.67
	Totals	$281,467.94	$1,283,976.00	$ 6,500.00	$1,369,750.73	$ 6,500.00	$195,693.21

C-3 APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1938

		Balances July 1, 1937	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1938
502-1	State Accountant and Budget Office—Fixed Salaries	$	$ 4,000.00		$ 4,000.00	$	$
502-2	State Accountant and Budget Office—Other Salaries		7,000.00		6,629.17		370.83
502-3	State Accountant and Budget Office—Capital and Repairs		355.00		14.00		341.00
502-4	State Accountant and Budget Office—Operation		2,345.00		819.65		1,525.35
504-1	Adjutant General—Salaries Fixed		3,000.00		3,000.00		
504-2	Adjutant General—Salaries Not Fixed by Law		7,000.00		4,525.82		2,474.18
504-3	Adjutant General—Capital and Repairs		525.00		377.23		147.77
504-4	Adjutant General—Rental Drill Halls		14,750.00		12,830.03		1,919.97
504-5	Adjutant General—Operation		22,745.00		12,594.2		10,150.78
510-1	Dept. of Agriculture—Admin.—Fixed Salaries		5,000.00		5,000.00		
510-2	Dept. of Agriculture—Admin.—Other Salaries		4,000.00		3,675.00		325.00
510-3	Dept. of Agriculture—Admin.—Capital and Repairs		250.00		171.81		78.19
510-4	Dept. of Agriculture—Admin.—Operation		1,500.00		1,451.57		45.43
510-6	Dept. of Agriculture—Dairy Div.—Salaries and Expenses		3,000.00		1,040.00		1,960.00
510-7	Dept. of Agriculture—Horticulture—Sal. and Exp.		2,000.00		2,000.00		
510-8	Dept. of Agriculture—Labor and Publ.—Sal. and Exp.		10,000.00		9,987.09		12.91
518-1	Attorney General—Fixed Salaries		19,200.00		19,075.00		125.00
518-2	Attorney General—Other Salaries		4,000.00		3,600.00		400.00
518-3	Attorney General—Capital and Repairs		500.00		419.96		80.04
518-4	Attorney General—Operation and Law Enforcement		5,000.00		4,692.85		307.15
519	Attorney General—Farm Loan—Salaries and Expenses		5,000.00		4,990.97		9.03
527-1	State Auditor—Auditor Division—Fixed Salaries		6,600.00		6,278.77		321.23
527-2	State Auditor—Auditor Division—Other Salaries		5,400.00		5,399.74		.26
527-3	State Auditor—Auditor Division—Capital and Repairs		675.00		660.61		14.39
527-4	State Auditor—Auditor Division—Operation		1,615.00		1,596.61		18.39
527-5	State Auditor—Insurance Dept.—Fixed Salaries		5,700.00		5,700.00		
527-6	State Auditor—Insurance Dept.—Other Salaries		7,500.00		7,500.00		
527-7	State Auditor—Insurance Dept.—Capital and Repairs		500.00		434.69		65.31
527-8	State Auditor—Insurance Dept.—Operation		5,337.00		4,891.88		445.12
527-9	State Auditor—Investment Dept.—Other Salaries		3,900.00		3,900.00		
527-10	State Auditor—Investment Dept.—Operation		1,090.00		748.39		341.61
540	Board of Coal Mine Inspectors—Salaries and Expenses		350.00		341.28		8.72
547-1	Capitol Building—Fixed Salaries		25,490.00		25,447.99		42.01
547-2	Capitol Building—Salaries of Postmaster and Assistant		3,000.00		3,000.00		
547-3	Capitol Building—Capital and Repairs		7,500.00		5,113.65		2,386.35
547-4	Capitol Building—Operation		12,500.00		10,299.56		2,200.44
555-1	Bureau of Civilian Rehabilitation—Salary of Supervisor		3,000.00		3,000.00		
555-2	Bureau of Civilian Rehabilitation—Salaries and Expenses		9,000.00		8,971.91		28.09
555-3	Bureau of Civilian Rehabilitation—Maintenance		13,000.00		12,996.98		3.02
560	County Attorneys—Salaries		50,000.00		47,399.88		2,600.12
565	School for Deaf and Blind—Salaries and Expenses		50,000.00		44,968.16		5,031.84
566	District Judges—Salaries and Expenses		120,000.00		119,755.24		244.76
568	Board of Education—Salaries and Expenses		950.00		939.33		10.67
571-1	State Engineer—Fixed Salaries		3,000.00		3,000.00		
571-2	State Engineer—Other Salaries		2,400.00		2,400.00		
571-3	State Engineer—Capital, Repairs and Operation		900.00		393.69		506.31
571-4	State Engineer—Survey of Interstate Waters		1,250.00				1,250.00
571-5	State Engineer—Stream Gauging		6,000.00		5,998.63		1.37
573	State Entomologist—Eradication		9,200.00		8,270.95		929.05
575-1	State Examiner—Fixed Salaries		32,400.00		28,444.70		3,955.30
575-2	State Examiner—Other Salaries		6,480.00		5,230.16		1,249.84
575-3	State Examiner—Capital and Repairs		600.00		476.72		123.28
575-4	State Examiner—Operation		12,700.00		10,021.95		2,678.05
575-5	State Examiner—Revolving Fund		5,000.00		440.82		4,559.18
580-1	Board of Equalization—Administration—Fixed Salaries		15,000.00		15,000.00		
580-2	Board of Equalization—Administration—Other Salaries		11,100.00		10,584.84		515.16
580-3	Board of Equalization—Administration—Capital and Repairs		500.00		488.45		11.55
580-4	Board of Equalization—Operation		4,175.00		4,025.04		149.96
580-5	Board of Equalization—Salary of Attorney		3,000.00		3,000.00		
580-6	Board of Equalization—Expenses of Attorney		900.00		407.89		492.11
580-7	Board of Equalization—Cigaret License—Expenses		300.00		286.21		13.79
580-8	Board of Equalization—Income Tax—Salaries and Expenses		35,730.00		33,610.67		2,119.33
580-9	Board of Equalization—Store License—Salaries and Expenses		6,660.00		3,121.74		3,538.26
580-10	Board of Equalization—Contractors—Salaries and Expenses		1,800.00		1,706.69		93.41

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1938—(Continued

		Balances July 1, 1937	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1938
580-11	Board of Equalization—Corporation License—Sal. and Exp.		7,400.00		7,358.99		41.01
582-1	Board of Examiners—Fixed Salaries		3,600.00		3,600.00		
582-2	Board of Examiners—Other Salaries		6,450.00		6,365.51		84.49
582-3	Board of Examiners—Capital and Repairs		350.00		101.80		248.20
582-4	Board of Examiners—Operation		1,675.00		858.80		816.20
583-1	State Forester—Fixed Salaries		3,000.00		3,000.00		
583-2	State Forester—Other Salaries		4,550.00		4,550.00		
583-3	State Forester—Capital and Repairs		400.00		400.00		
583-4	State Forester—Operation		675.00		674.87		.13
583-5	State Forester—Protection of Lands		13,450.00		13,447.24		2.76
583-6	State Forester—Timber Sales		5,870.00		5,802.17		67.83
583-7	State Forester—Exchange of Lands		450.00		371.31		78.69
587	G. A. R. Custodian—Salaries		900.00		900.00		
590-1	Governor—Fixed Salaries		13,500.00		12,736.41		763.59
590-2	Governor—Other Salaries		2,700.00		2,700.00		
590-3	Governor—Capital and Repairs		200.00		124.59		75.41
590-4	Governor—Operation		2,315.00		1,260.38		1,054.72
591	Governor—Requisitions		6,000.00		2,235.30		3,764.70
592	Governor—Special Investigations		2,500.00		466.67		2,033.33
595	Governor—Mansion, Salaries and Expenses		4,050.00		2,911.06		1,138.94
604-1	Board of Health—Fixed Salaries		5,000.00		5,000.00		
604-2	Board of Health—Other Salaries		30,000.00		29,993.93		6.07
604-3	Board of Health—Capital and Repairs		300.00				300.00
604-4	Board of Health—Operation		1,500.00		29.01		1,470.99
604-5	Board of Health—Child Welfare		9,000.00		8,536.23		463.77
610-1	Historical Society—Salaries		4,200.00		4,200.00		
610-2	Historical Society—Capital and Repairs		1,620.00		1,100.17		519.83
610-3	Historical Society—Operation		680.00		657.84		22.16
615	Fire Insurance—Capitol Group		15,000.00		15,000.00		
626-1	Industrial Accident Board—Fixed Salaries		5,000.00		5,000.00		
626-2	Industrial Accident Board—Salaries and Expenses		35,000.00		34,999.96		.04
628-1	Industrial School—Salaries and Expenses		54,000.00		53,844.93		155.07
628-1	Industrial School—Copper Pipes		5,000.00				5,000.00
631	State Hospital—Salaries and Expenses		350,000.00		332,271.74		17,728.26
640-1	Commissioner of Lands and Investments—Fixed Salaries		6,000.00		5,600.00		400.00
640-2	Commissioner of Lands and Investments—Other Salaries		16,000.00		14,472.39		1,527.61
640-3	Commossioner of Lands and Investments—Capital and Rprs.		375.00		322.15		52.85
640-4	Commissioner of Lands and Investments—Operation		4,000.00		3,495.45		504.55
640-5	Chief Field Agent—Fixed Salaries		3,250.00		3,250.00		
640-6	Chief Field Agent—Other Salaries		6,000.00		5,900.69		99.31
640-7	Chief Field Agent—Expenses		6,600.00		5,733.42		866.58
642-1	State—Law Library—Fixed Salaries		4,300.00		4,300.00		
642-2	State Law Library—Capital and Repairs		700.00		698.64		1.36
642-3	State Law Library—Operation		240.00		192.07		47.93
642-4	State Law Library—Legislative Reference Bureau		75.00		73.38		1.62
645	Livestock Commission—Salaries and Expenses		25,000.00		24,995.33		4.67
647	Livestock Sanitary Board—Salaries and Expenses		60,000.00		59,828.45		171.55
660	Orphans' Home—Salaries and Expenses		82,500.00		82,500.00		
668	State Prison—Salaries and Expenses		150,000.00		148,377.13		1,622.87
669	State Prison—Salary of Band Director		2,500.00		2,500.00		
670-1	Purchasing Agent—Fixed Salaries		5,000.00		5,000.00		
670-2	Purchasing Agent—Other Salaries and Expenses		4,752.00		2,507.85		2,244.15
675-1	Public Welfare—Administration	142,000.00	242,000.00		155,000.00	30,000.00	199,000.00
675-2	Public Welfare—Old Age Assistance	475,000.00	800,000.00	140,000.00	815,000.00		600,000.00
675-3	Public Welfare—Aid Dependent Children	200,000.00	300,000.00		110,000.00	110,000.00	280,000.00
675-4	Public Welfare—Needy Blind	14,000.00	14,000.00		2,000.00	14,000.00	12,000.00
675-5	Public Welfare—Crippled Children	30,000.00	30,000.00	14,000.00	49,000.00		25,000.00
675-6	Public Welfare—Child Welfare	15,000.00	15,000.00		18,000.00		12,000.00
675-7	Public Welfare—General Relief	500,000.00	600,000.00		690,000.00		410,000.00
686-1	Railroad Commission—Fixed Salaries		12,000.00		12,000.00		
686-2	Railroad Commission—Other Salaries		18,967.00		18,961.72		5.28
686-3	Railroad Commission—Capital and Repairs		250.00		238.60		11.40
686-4	Railroad Commission—Operation		4,000.00		3,989.04		.96
686-5	Railroad Commission—I. C. C. Cases		5,000.00		2,298.13		2,701.87

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1938—(Continued

		Balances July 1, 1937	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1938
686-7	Publishing Maps		1,500.00				1,500.00
686-8	Railroad Commission—Elec. Inspection—Salaries and Exp.		3,000.00		2,736.64		263.36
687-1	Ry. Commission—Gas Well and Oil Div.—Sal. and Exp.		5,000.00		5,000.00		
687-2	Ry. Commission—Gas Well and Oil Div.—Capital and Rprs.		350.00		302.91		47.09
687-3	Ry. Commission—Gas Well and Oil Div.—Operation		3,000.00		2,940.83		59.17
697-1	Secretary of State—Fixed Salaries		7,200.00		7,200.00		
697-2	Secretary of State—Other Salaries		7,500.00		7,500.00		
697-3	Secretary of State—Capital and Repairs		2,000.00		1,315.69		684.31
697-4	Secretary of State—Operation		1,900.00		1,879.01		20.99
697-5	Secretary of State—Election Expenses		1,000.00		903.14		96.86
706	Soldiers' Home—Salaries and Expenses		36,500.00		36,490.74		9.26
718-1	Supt. of Public Instruction—Fixed Salaries		6,100.00		4,608.26		1,491.74
718-2	Supt. of Public Instruction—Other Salaries		5,100.00		4,146.79		953.21
718-3	Supt. of Public Instruction—Capital and Repairs		200.00		192.58		7.42
718-4	Supt. of Public Instruction—Operation		5,200.00		4,421.71		778.29
718-5	Supt.—High and Rural School Insp.—Salaries and Expenses		5,000.00		4,999.88		.12
718-6	Supt.—High and Rural School Insp.—Operation		1,400.00		1,398.54		1.46
726-1	Supreme Court—Fixed Salaries		46,300.00		46,300.00		
726-2	Supreme Court—Other Salaries		3,600.00		3,470.00		130.00
726-3	Supreme Court—Capital and Repairs		250.00		188.48		61.52
726-4	Supreme Court—Operation		5,130.00		4,177.94		952.06
731	Text Book Commission—Expenses		600.00		20.00		580.00
734	Transportation of Prisoners		10,000.00		7,579.11		2,420.89
735	Training School—Salaries and Expenses		95,000.00		91,799.37		3,200.63
740-1	State Treasurer—Fixed Salaries		8,400.00		7,899.19		500.81
740-2	State Treasurer—Other Salaries		7,500.00		7,500.00		
740-3	State Treasurer—Capital and Repairs		300.00		259.93		40.07
740-4	State Treasurer—Operation		2,000.00		1,983.74		16.26
743	Tuberculosis Sanitarium—Salaries and Expenses		98,500.00		78,861.67		19,638.33
750	Veterans' Welfare Commission—Salaries and Expenses		10,000.00		8,000.00		2,000.00
754-1	Vocational School for Girls—Salaries and Expenses		27,500.00		24,021.11		3,478.89
754-2	Vocational School for Girls—Repairs and Replacements		2,500.00		2,489.85		10.15
756	Vocational Education—Salaries and Expenses		20,000.00		13,885.33		6,114.67
760	World War Orphans' Education		5,000.00		1,006.25		3,993.75
763	Teachers' Retirement System—Administration Expenses		4,000.00		3,998.18		1.82
764	Andy Briscoe—Pension		6,560.00		6,560.00		
765	Employment Service—Salaries and Expenses		13,021.26		5,005.84		8,015.42
775-1	School for Deaf and Blind—Purchase of Equipment	26,429.07			26,296.31		132.76
775-3	School for Deaf and Blind—Moving Expenses	1,500.00			694.91		805.09
776	State Temperance Commission—Salaries and Expenses		5,000.00				5,000.00
	Salary of Music Supervisor—No appropriation		2,499.88		2,499.88		
	Totals	$ 1,403,929.07	$ 4,093,817.14	$ 154,000.00	$3,794,428.15	$ 154,000.00	$ 1,703,318.06

C-4 REVOLVING APPROPRIATIONS—JUNE 30, 1938

		Balances July 1, 1937	Transfers In	Income	Expenditures	Transfers Out	Balances June 30, 1938
351	State College	$ 500.46	$	$115,760.41	$116,256.87	$	$ 4.00
352–A	Department of Agriculture—Grain Grading	11,910.64		21,211.69	27,816.69		15,305.64
352–B	Department of Agriculture—Horticulture	132.42		47,283.64	46,398.60		1,017.46
352–C	Department of Agriculture—Dairy	5,213.56		22,809.80	19,763.74		8,259.62
352–D	Department of Agriculture—Real Estate	5,044.08		2,742.55	2,240.36		5,546.20
352–G	Department of Agriculture—State Fair	1,327.00		935.00	333.35		1,928.65
352–H	Department of Agriculture—Fertilizer			400.00		$ 400.00	
353	State Training School	2,179.60		14,767.48	15,927.30		1,019.78
354	Industrial School			2,133.80	2,133.80		
355	State Hospital	2,524.30		31,280.67	33,797.77		7.20
356	Normal College	258.39		16,432.37	16,262.03		428.73
357	Orphans' Home	4.32		5,161.04	4,961.08		204.28
358	State Prison	19.04		13,663.34	13,662.23		20.15
359	School of Mines	78.08		18,984.63	19,043.21		19.50
360	Soldiers' Home	98.10		1,000.00	957.00		141.10
361	Tuberculosis Sanitarium	6,886.92		66,989.70	69,654.50		4,222.12
362	State University	185.73		163,326.10	163,505.02		16.81
363	Experiment Station	282.66	400.00	2,002.09	2,509.66		175.09
364	Extension Service	50.26		3,629.81	3,678.00		2.07
365	Animal Husbandry	95.99		16,098.42	15,968.27		226.14
366	Vocational School for Girls	305.25		10,192.10	10,458.50		38.85
367	Vocational School for Girls—Hi. School Tuition	1,234.00		1,755.00	2,456.32		532.68
368	School for Deaf and Blind			1,058.95	802.86		256.09
369	Historical Society	39.78					39.78
370	Grain Laboratory	.65		2,760.94	2,760.78		.81
371	Sub Station	93.46		7,323.21	7,416.12		.55
372	Board of Health	1,806.04		18,690.76	16,902.29		3,594.51
373	Eastern Montana Normal School	.40		9,989.70	9,800.25		189.85
375	Garment Factory	9,800.70		7,901.30	7,942.55		9,759.45
376	Northern Montana College	168.22		16,472.25	15,962.07		678.40
	Totals	$ 50,239.98	$ 400.00	$652,766.75	$649,371.22	$ 400.00	$ 53,635.51

C-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1938

		Balances July 1, 1937	Transfers In	Expenditures	Transfers Out	Balances June 30, 1938	Reversions June 30, 1938
415	Tuberculosis Sanitarium Expense	$ 3,334.98	$	$	$	$	$ 3,334.98
450	Mileage and Per Diem Members Twenty-fifth Session	2,786.70			2,786.70		
451	Per Diem Officers and Attaches Twenty-fifth Session	419.50			419.50		
452	Incidental Expenses Twenty-fifth Session	6,759.13	3,206.20	9,649.92		315.41	
	Totals	$ 13,300.31	$ 3,206.20	$ 9,649.92	$ 3,206.20	$ 315.41	$ 3,334.98

C-6 PERMANENT FUNDS—JUNE 30, 1938

		Balances July 1, 1937	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances Jun 30, 1938
102-1	Agricultural College Permanent Fund	$ 38,946.52	$ 1,394.07	$	$ 7,698.34	$ 46,905.40	$	$ 1,133.53
102-2	Morrill Permanent Fund	30,278.36	1,038.95		14,567.27	43,527.65		2,356.93
102-3	Deaf and Blind School Permanent Fund	12,856.00	4,194.59		13,537.69	27,754.04		2,834.24
102-4	Industrial School Permanent Fund	26,068.31	1,740.03		15,189.38	41,772.96		1,224.76
102-5	Normal College Permanent Fund	101,713.14	1,077.66		74,764.33	170,798.51		6,756.62
102-6	School of Mines Permanent Fund	48,538.45	3,063.21		43,526.57	88,573.42		6,554.81
102-7	Soldiers' Home Permanent Fund	2,183.38			209.78	2,000.00		393.16
102-8	University Permanent Fund	22,434.59	1,301.33		35,987.40	56,608.02		3,115.30
102-9	Ryman E. and S. Library Permanent Fund	987.52			336.28			1,323.80
102-10	Ryman Fellowship Permanent Fund	552.60			480.40			1,034.00
102-11	Dixon Endowment Permanent Fund	1,712.88			384.32			2,097.20
102-12	Common School Permanent Fund	928,725.17	160,980.07	42,368.60	1,170,336.97	1,592,763.66		709,647.15
102-13	Montana Trust and Legacy Permanent Fund	7,794.22		23,972.84	20,453.87	41,145.86	8,855.32	2,219.75
102-14	T. B. and Orphans' Home Permanent Fund	5.00	1,393.89				1,354.89	44.00
	Totals	$ 1,222,797.14	$176,183.80	$ 66,341.44	$ 1,397,472.60	$2,111,849.52	$ 10,210.21	$740,735.25

C-7 INVESTMENTS—JUNE 30, 1938

		Balances July 1, 1937	Investments	Redemptions	Balances June 30, 1938
301	Agricultural College Permanent Fund	$ 191,674.19	$ 46,905.40	$ 7,698.34	$ 230,881.25
302	Morrill Permanent Fund	513,500.74	43,527.65	14,557.27	542,461.12
304	Common School Permanent Fund	14,142,943.70	1,599,763.66	1,170,336.87	14,572,370.39
305	Deaf and Blind School Permanent Fund	229,596.57	27,754.04	13,537.69	243,812.92
306	Dixon Endowment Permanent Fund	83,537.12		384.32	83,152.80
307	Industrial School Permanent Fund	181,253.79	41,772.96	15,189.38	207,837.37
308	Normal College Permanent Fund	503,563.45	170,798.51	74,764.33	599,597.63
309	Public School Teachers' Permanent Fund	146,395.10		146,395.10	
310	School of Mines Permanent Fund	573,780.31	88,573.42	43,526.57	618,827.16
311	Soldiers' Home Permanent Fund	2,436.11	2,000.00	209.78	4,226.33
312	University Permanent Fund	470,687.29	56,608.02	35,987.40	491,307.91
313	War Defense Loans Permanent Fund	197,108.90			197,108.90
318	Bounty Fund	5,000.00			5,000.00
323	Livestock Sanitary Board Emergency Fund	54,000.00			54,000.00
326	Stock Estray Fund	20,000.00			20,000.00
327	Ryman E. and S. Library Permanent Fund	6,512.48		336.28	6,176.20
336	Ryman Fellowship Permanent Fund	9,446.40		480.40	8,966.00
338	Veterans' Memorial Fund	38,315.77	5,886.48	7,017.21	37,185.04
339	Montana Trust and Legacy Permanent Fund	186,733.64	41,145.86	20,453.87	207,425.63
	Totals	$17,556,485.56	$ 2,124,736.00	$ 1,550,884.91	$ 18,130,336.65

C-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1938

		Balances July 1, 1937	Transfers In	Income	Bonds Redeemed	Interest Paid	Balances June 30, 1938
387–1	Educational Bond Interest and Sinking	$250,855.78	$	$ 774,322.07	$ 773,000.00	$ 16,113.27	$ 236,064.58
387–2	Highway Debenture Redemption	282,988.79		768,860.00	432,000.00	133,780.00	486,068.79
387–3	Funding Bond Interest and Sinking	415,192.85		334,040.00	185,000.00	155,290.00	408,942.85
387–4	Capitol Building Interest and Sinking	2,224.11		21,448.37	952.75	20,813.50	1,906.23
387–6	College Residence Hall Interest and Sinking			7,680.00		7,680.00	
387–7	Deaf and Blind Interest and Sinking	748.56		8,491.44	3,000.00	6,240.00	
387–8	Eastern Montana Normal Interest and Sinking	441.70		11,478.30	5,000.00	6,920.00	
387–9	Industrial School Interest and Sinking	1,724.31		1,515.69	1,000.00	2,220.00	20.00
387–10	Insane Asylum Interest and Sinking	4,275.08		12,844.92	6,000.00	11,120.00	
387–11	Mines Residence Hall Interest and Sinking	200.00		25,300.03	16,000.00	9,500.00	.03
387–12	Normal College Interest and Sinking	.83		6,819.17	3,000.00	3,820.00	
387–13	Northern Montana College Interest and Sinking		147.82	10,520.74	2,000.00	5,808.56	2,860.00
387–14	Tuberculosis Sanitarium Interest and Sinking			8,040.00	2,000.00	6,040.00	
387–15	University Journalism Interest and Sinking	7,456.00	4,080.00		2,000.00	3,820.00	5,716.00
387–16	University Student Union Building Interest and Sinking	4,344.08		8,216.00		8,120.00	4,440.08
387–17	University Residence Hall Interest and Sinking			5,062.50			5,062.50
	Totals	$970,452.09	$ 4,227.82	$ 2,004,639.23	$ 1,430,952.75	$397,285.33	$ 1,151,081.06

C-9—SELF-SUPPORTING ACTIVITIES

	Balances July 1, 1936	Income	Expenditures	Balances June 30, 1937	Income	Expenditures	Balances June 30, 1938
STATE UNIVERSITY							
Residence Hall Fund	$ 12,456.69	$126,[illegible]	$113,177.[illegible]	$ 25,[illegible]	$[illegible]	$163,441.51	$ 26,[illegible]
Scholarships, Local	25.[illegible]	172.[illegible]	[illegible]	117.57	13.[illegible]	17.11	*114.00
Totals	$ 12,481.69	$126,922.59	$113,357.[illegible]	$ 26,[illegible]	$[illegible]	$[illegible]	$ 26,464.88
AGRICULTURAL COLLEGE							
Residence Hall Fund	$ 7,115.41	$ 24,[illegible]	$ 39,[illegible]	$ 6,[illegible]	$[illegible]	$ 34,494.[illegible]	$ 6,[illegible]
Totals	$ 7,115.41	$ 38,[illegible]	$ 39,[illegible]	$ 6,[illegible]	$ 38,[illegible]	$ 34,494.[illegible]	$ 6,[illegible]
EXPERIMENT STATION							
U. S. Range Station Fund	$ 19,243.24	$ 12,[illegible]	$ 11,[illegible]	$ [illegible]	$[illegible]	$[illegible]	$ 17,[illegible]
Huntley Branch Station Fund	496.4[illegible]	3,344.44	3,[illegible]	[illegible]	[illegible]	[illegible]	702.89
Totals	$ 19,[illegible]	$ 16,[illegible]	$ 14,437.[illegible]	$ [illegible]	$[illegible]	$ 17,[illegible]	$ 18,[illegible]
SCHOOL OF MINES							
Residence Halls Operating Fund	$ [illegible]	$ 17,[illegible]	$ 16,[illegible]	$ [illegible]	$[illegible]	$ [illegible]	$ 2,422.45
Residence Hall Repairs and Replacements		427.99		4,[illegible]	[illegible]	554.78	470.50
Totals	$ 2,924.28	$ 17,[illegible]	$ 16,649.81	$ 3,929.[illegible]	$ [illegible]	$ [illegible]	$ 2,894.28
NORMAL COLLEGE							
Residence Hall	$ 3,416.48	$ 19,[illegible]	$ 22,[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ 1,661.42
Totals	$ 3,416.48	$ 19,[illegible]	$ 2[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ 1,661.42
NORTHERN MONTANA COLLEGE							
Residence Halls		$ 14,526.62	$ 11,[illegible]	$ 3,[illegible]	$ [illegible]	$ 12,771.83	$ 1,[illegible]
Totals		$ 14,526.62	$ 11,[illegible]	$ 3,[illegible]	$ [illegible]	$ 12,771.83	$ 1,[illegible]
GRAND TOTALS	$ 45,677.68	$232,928.03	$218,272.[illegible]	$ 61,233.67	$221,926.21	$[illegible]	$ 64,[illegible]
*Less Scholarships, Local, State University Transmitted to Helena for Investment							114.00
Balance June 30, 1938							$ 64,715.96

D—GENERAL FUND

Overdraft June 30, 1936		$ 633,842.39
General Fund Income	$3,189,059.49	
Revolving Fund Income	640,884.58	
Refunds	27,062.49	
*Surplus Adjustment, State Examiner	849.00	3,857,855.86
Balance		$3,224,013.47

EXPENDITURES

From Appropriation	$2,684,898.63	
From Revolving Funds	670,300.97	
Legislative and Deficiencies	222,054.18	
Net Expenditures	3,577,253.78	
Refunds	27,062.49	
Warrants Issued	$3,604,316 27	

TRANSFERS OUT

Inheritance Tax to Equalization	$ .07	
Inheritance Tax to Public School Gen.	10 24	
Inheritance Tax to State Relief Fund	24.04	
Equalization Appropriation to Hiway Fund	1,055.00	
Total		3,605,405.62
Overdraft June 30, 1937		$ 381,392.15

*NOTE: The State Examiner's Permanent Revolving Fund had accounts receivable of $849.00 due as of June, 1936. This amount was collected and entered as a refund from a previous year.

Overdraft June 30, 1937		$ 381,392.15
General Fund Income	$ 4,293,706.27	
Revolving Fund Income	652,766.75	
Refunds	14,337.44	
Surplus Adjustment, Adjutant General	227.71	$ 4,961,038.17
		$ 4,579,646.02

EXPENDITURES

From Appropriation	$ 3,794,428.15	
From Revolving Fund	649,371.22	
Legislative and Deficiencies	9,649.92	
Net Expenditures	$ 4,453,449.29	
Refunds	14,337.44	
Warrants Issued	$ 4,467,786.73	
		$ 4,467,786.73
Balance June 30, 1938		$ 111,859.29

E—GENERAL FUND REVENUE

Actual and Estimated

	Actual 1936-1937	Actual 1937-1938	Estimated 1939-1940	Estimated 1940-1941
TAXES				
County Tax—1¾ Mills and 2 Mills	$ 563,611.96	$ 614,988.01	$ 615,000.00	$ 615,000.00
Beer Licenses	516,311.99	512,000.00	515,000.00	515,000.00
County Licenses	4,144.67	3,917.82	4,000.00	4,000.00
Contractors Licenses	13,569.65	13,350.00	15,000.00	15,000.00
Cement Tax	29,945.98	18,538.94	15,000.00	15,000.00
Cigarette License Tax	15,965.00	20,290.00	19,000.00	19,000.00
Chain Store License Tax	58,045.45	132,773.08	120,000.00	120,000.00
Coal Production License Tax	159,896.95	148,165.02	160,000.00	160,000.00
Corporation License Tax	430,298.22	372,632.73	337,500.00	337,500.00
Electric Energy License Tax	51,875.34	29,788.52	30,000.00	30,000.00
Income Tax	247,742.86	250,866.43	225,000.00	225,000.00
Inheritance Tax	173,601.37	351,810.40	80,000.00	80,000.00
Metals Mines Tax	90,274.29	130,295.54	90,000.00	130,000.00
Natural Gas Tax	47,426.71	39,652.69	30,000.00	30,000.00
Oil Production License Tax	77,464.76	63,367.64	75,000.00	75,000.00
Private Car Line Tax	44,137.23	43,194.23	27,000.00	27,000.00
Telegraph Message Tax	6,287.52	1,287.77	1,250.00	1,250.00
Telephone License Tax		18,836.07	19,000.00	19,000.00
Theater License Tax		21,000.00	28,000.00	28,000.00
Liquor Profits	531,666.67	918,750.00	950,000.00	950,000.00
Liquor Excise Tax	73,522.50	465,507.55	450,000.00	450,000.00
Photographers License Tax		69.01	50.00	50.00
Total	$ 3,135,789.12	$ 4,162,081.45	$ 3,805,800.00	$ 3,845,800.00
STATE BOARDS AND OFFICES				
State Auditor—Insurance Licenses	$ 247,769.49	$ 319,631.97	$ 370,000.00	$ 370,000.00
State Auditor—Investment Commissioner Licenses	1,570.00	1,750.00	3,500.00	3,500.00
State Auditor—Powder Magazine Licenses	1,169.00	1,325.50	1,200.00	1,200.00
Clerk of Supreme Court Fees	1,916.16	1,144.11	1,500.00	1,500.00
Land Office Fees	17,092.88	15,949.19	15,000.00	15,000.00
Livestock Sanitary Board Dairy Licenses	1,232.15	1,529.35	1,500.00	1,500.00
State Examiners Fees	40,004.86	35,436.00	33,520.00	33,520.00
Secretary of State Filing Fees	49,743.48	39,274.84	40,000.00	50,000.00
Total	$ 360,498.02	$ 416,040.96	$ 466,220.00	$ 476,220.00
GRAND TOTAL	$ 3,496,287.14	$ 4,578,122.41	$ 4,272,020.00	$ 4,322,020.00
Less Refunding Bonds Interest and Sinking	336,541.06	334,040.00	337,840.00	339,240.00
Net Total	$ 3,159,746.08	$ 4,244,082.41	$ 3,934,180.00	$ 3,982,780.00
TRANSFERS				
Depository Interest	$ 11,336.26	$ 11,248.36	$ 12,000.00	$ 12,000.00
State Examiner's Special Fund	282.00	388.69	200.00	200.00
Firemen's Disability Fund	14,350.87	36,025.80	15,000.00	15,000.00
Montana Trust and Legacy Fund	447.21	399.59	400.00	400.00
Total	$ 26,416.34	$ 48,062.44	$ 27,600.00	$ 27,600.00

E—GENERAL FUND REVENUE—(Continued)

	Actual 1936-1937	Actual 1937-1938	Estimated 1939-1940	Estimated 1940-1941
MISCELLANEOUS INCOME				
Board of Equalization, Unidentified Tax	$ 2,320.44	$		
Board of Equalization—Allowance on Adding Machine		1.25		
Livestock Sanitary Board	60.80	42.95		
Bank Examiner—Dividend Banks	29.37	16.82		
Session Laws		1.00		
Premium on Bond		9.04		
Capitol Building Rent	10.00			
Purchasing Agent Sales	144.04	1,076.50		
Bureau of Child Protection		12.50		
Board of Equalization, Contractors License	1.00			
Federal Water Power	182.62	327.72		
Board of Examiners—Sales		10.00		
Board of Equalization	20.00			
Custodian Sales		24.23		
Tuberculosis Sanitarium	19.92			
Railroad Refund		5.00		
Law Library Fire Loss	12.00			
State Forester	41.85			
Boiler Insurance Premium		21.90		
Fire Insurance Premium	55.33	11.51		
Girls' Vocational School, Telephone		1.00		
Total	$ 2,897.37	$ 1,561.42	$ 2,500.00	$ 2,500.00
TOTAL INCOME	$ 3,189,059.79	$ 4,293,706.27	$ 3,964,280.00	$ 4,012,880.00
REFUNDS				
Girls' Vocational School Revolving	$ 130.16	$ 97.13		
Mileage and Per Diem Twenty-fifth Legislative Session	20.00			
Incidental Expenses Twenty-fifth Legislative Session	25.12			
Department of Agriculture—Operation	90.00			
Department of Agriculture—Labor and Publicity		525.00		
Attorney General—Salaries Not Fixed	29.00			
Attorney General—Operation	7.08	311.00		
Attorney General—Law Enforcement, Salaries and Exp.	11.08			
Capitol Building—Salaries Fixed	1,473.33	975.00		
Capitol Building—Capital and Repairs		157.00		
Capitol Building—Operation	2,013.75	2,625.00		
Bureau of Civilian Rehabilitation—Expenses	3.76			
Bureau of Civilian Rehabilitation—Salaries Not Fixed	4.50	150.66		
School for Deaf and Blind		604.73		
State Examiners—Salaries Fixed	143.59	244.85		
State Examiner—Salaries Not Fixed	334.29	82.34		
State Examiner—Operation	124.35	121.79		
State Examiner—Revolving Fund	9,430.64	2,016.87		
Board of Equalization—Operation	500.00			
Board of Examiners—Operation	234.66	252.01		
Governor—Operation	7.65			
Board of Health—Child Welfare	5,177.00			
State Hospital—Salaries and Expenses	45.00			
Commissioner of Lands—Operation	.53			
Livestock Sanitary Board—Salaries and Expenses	4,921.68	4,371.70		
Purchasing Agent—Salaries and Expenses	725.00			
Public Welfare—Old Age Assistance		74.22		
Railroad Commission—I. C. C. Cases		27.08		
Soldiers' Home—Salaries and Expenses	5.00			
Superintendent of Public Instruction—Operation	45.32			
Supreme Court—Salaries Fixed	1,500.00	1,500.00		
Girls' Vocational School—Operation		3.16		
Agricultural College Revolving Fund		2.75		
Sub Station Revolving Fund		173.30		
Board of Health Revolving Fund		20.00		
Northern Montana Revolving Fund		1.85		
Total	$ 27,062.49	$ 14,337.44		
Total Available for Appropriation	$ 3,216,122.28	$ 4,308,043.71	$ 3,964,280.00	$ 4,012,880.00

E—GENERAL FUND REVENUE—(Continued)

INSTITUTIONAL EARNINGS

Section 194, Revised Codes of Montana, 1935, appropriates earnings of institutions in addition to regular appropriations.

	Actual 1936-1937	Actual 1937-1938	Estimated 1939-1940	Estimated 1940-1941
UNIVERSITY INSTITUTIONS				
Agricultural College	$ 112,695.13	$ 115,760.41	$ 98,000.00	$ 99,000.00
Experiment Station	2,043.22	2,002.09	1,200.00	1,200.00
Grain Laboratory	2,087.20	2,760.94	2,500.00	2,500.00
Animal Husbandry	24,759.71	16,098.42	16,275.00	17,115.00
Sub Stations	6,136.41	7,323.21	3,970.00	4,370.00
Extension Service	3,009.08	3,629.81	3,600.00	3,600.00
Eastern Montana Normal School	9,143.78	9,389.70	16,000.00	16,000.00
Normal College	17,870.00	16,432.37	15,000.00	15,000.00
Northern Montana College	18,476.07	16,472.25	16,000.00	16,000.00
Miles City Regional School	554.23			
School of Mines	23,550.14	18,984.63	17,000.00	17,000.00
State University	171,240.89	163,336.10	167,900.00	167,900.00
Total	$ 391,565.86	$ 372,789.93	$ 358,445.00	$ 359,685.00
CUSTODIAL INSTITUTIONS				
School for Deaf and Blind, Great Falls	$	$ 1,058.95	$ 800.00	$ 800.00
Orphans' Home	5,503.35	5,161.04	3,850.00	3,850.00
Industrial School	1,285.15	2,133.80	2,500.00	2,500.00
Vocational School for Girls	11,053.50	10,192.10	14,324.00	13,709.00
State Prison	14,607.17	13,663.34	10,000.00	10,000.00
Garment Factory	4,247.41	7,901.30	5,000.00	5,000.00
State Hospital	20,637.96	31,280.67	17,360.00	17,640.00
Tuberculosis Sanitarium	64,530.59	66,989.70	86,200.00	85,000.00
Soldiers' Home	300.00	1,000.00	300.00	300.00
Montana Training School	10,404.20	14,767.48	13,000.00	13,000.00
Vocational School for Girls, High School Tuition	2,885.27	1,755.00		
Total	$ 135,454.60	$ 155,903.38	$ 153,334.00	$ 151,799.00
BOARDS AND DEPARTMENTS				
Agriculture Department—Grain Grading and Scale Testing	$ 25,441.79	$ 31,211.69	$ 35,000.00	$ 35,000.00
Agriculture Department—Horticulture Revolving	46,691.71	47,283.44	45,000.00	45,000.00
Agriculture Department—Dairy Division	19,920.65	22,809.80	20,000.00	20,000.00
Agriculture Department—Real Estate Division	2,714.50	2,742.55	2,700.00	2,700.00
Agriculture Department—State Fair	325.00	935.00		
Agriculture Department—Fertilizer Division	275.00	400.00		
Board of Health	18,495.47	18,690.76	16,000.00	16,000.00
Total	$ 113,864.12	$ 124,073.44	$ 118,700.00	$ 118,700.00
GRAND TOTAL	$ 3,857,006.86	$ 4,960,810.46	$ 4,594,759.00	$4,643,064.00
ACTUAL AND ESTIMATED REVENUE FOR UNIVERSITY MILLAGE FUND				
County Taxes, 2¾ Mills and 2½ Mills, 3 Mills	$ 824,580.44	$ 754,418.50	$ 923,400.00	$ 923,400.00

SCHEDULE E-1 TOTAL FROM TAXES, LICENSES AND PRODUCTION TAXES SHOWING DISTRIBUTION FOR YEAR 1936-1937

	Total	General Fund	Equalization Fund	Pub School Gen. Fund	Relief
County Taxes	$1,388,192.40	$ 563,611.96	$	$	$
Beer License and Taxes	562,354.80	516,311.99			25,239.64
Car Line Tax, Freight	63,122.76			63,122.76	
Car Line Tax, Sleeping	44,137.23	44,137.23			
Cement Licenses	29,945.98	29,945.98			
Cigarette Licenses	15,965.00	15,865.00			
Coal Production License Tax	159,896.95	159,896.95			
Contractors' Licenses	15,326.00	13,569.65			
Corporation License Tax	573,730.92	430,298.22	51,384.67	92,048.03	
County Licenses	4,144.67	4,144.67			
Electric Energy License Tax	78,001.94	51,875.34		9,538.97	2,490.35
Income Tax	485,870.77	247,742.86	45,356.84	187,963.60	4,807.47
Inheritance Tax	470,321.92	173,601.37	94,142.77	116,395.28	86,182.50
Liquor Excise Tax	73,522.50	73,522.50			
Liquor Licenses	227,550.00			113,775.00	
Liquor Profits	1,470,000.00	531,666.67			645,833.33
Metal Mines Tax	180,548.55	90,274.29	88,757.71	1,516.55	
Natural Gas Tax	60,557.60	47,426.71		11,225.56	1,905.33
Oil Production License Tax	156,068.82	77,464.76	19,635.45	19,382.48	
Store License Tax	69,561.67	58,045.45	1,629.99	4,284.32	
Telegraph Message Tax	10,140.20	6,287.52	1,629.07	2,071.42	152.19
Insurance Licenses	315,180.30	247,769.49			
Investment Licenses	1,570.00	1,570.00			
Powder Magazine Licenses	1,169.00	1,169.00			
Land Office Fees	17,092.88	17,092.88			
Livestock Sanitary Dairy Licenses	1,232.15	1,232.15			
Secretary of State Fees	49,743.48	49,743.48			
State Examiner's Fees	40,004.86	40,004.86			
Supreme Court Fees	1,916.16	1,916.16			
U. S. Oil Royalties	18,248.63		18,248.63		
Revolving Funds	640,884.58	640,884.58			
Miscellaneous Income	2,897.37	2,897.37			
Transfers In	26,416.34	26,416.34			
Refunds	27,062.49	27,062.49			
Totals	$7,282,358.92	$4,193,547.92	$320,785.13	$621,323.97	$766,610.81

MISCELLANEOUS

Millage Fund	$824,580.44
For Distribution and Expenses	20,803.17
For Distribution and Expenses	1,756.35
Common School Interest and Income	7,048.35
Social Securtiy	7,048.64
Public Welfare	113,775.00
Conservation Revolving	194,500.00
Conservation Administration	98,000.00
Distributed to High Schools	39,586.18
For Distribution and Expenses	5,601.91
Fire Marshal	7,390.81
Firemen's Disability	60,000.00
	$1,380,091.09

$336,541.06 of General Fund Income was impounded for the Funding Bond Interest and Sinking Fund.

E-2—TOTAL FROM TAXES, LICENSES AND PRODUCTION TAXES SHOWING DISTRIBUTION FOR YEAR 1937-1938

	Total	General Fund	Equalization Fund	Public School Gen. Fund	Miscellaneous	
County Taxes	$ 1,369,406.51	$ 614,988.01	$	$	Millage Fund	$ 754,418.50
Beer Licenses and Taxes	542,326.25	512,000.00			Expenses and Balances	30,326.25
Car Line Tax, Freight	39,602.87			39,602.87		
Car Line Tax, Sleeping	43,194.23	43,194.23				
Cement Licenses	18,538.94	18,538.94				
Cigarette Licenses	20,290.00	20,290.00				
Coal Production License Tax	148,165.02	148,165.02				
Contractors License Tax	13,350.00	13,350.00				
Corporation Licenses	496,843.58	372,632.73	48,536.79	75,674.06		
County Licenses	3,917.82	3,917.82				
Electric Energy License Tax	119,154.15	29,788.52		29,788.53	Social Security	29,788.56
					Interest and Income	29,788.54
Income Tax	501,732.86	250,866.43	77,848.45	173,017.98		
Inheritance Tax	703,628.80	351,814.67	15,570.48	336,243.65		
Liquor Excise Tax	465,507.55	465,507.55				
Liquor Dealers License Tax	296,000.00			148,000.00	Public Welfare Fund	148,000.00
Liquor Profits	1,330,000.00	918,750.00			Water Conservation Administration	85,000.00
					Water Conservation Revolving	265,000.00
					Public School Teachers	56,250.00
					Temperance Commission	5,000.00
Metals Mines Tax	260,591.08	130,295.54	409.49	129,886.05		
Natural Gas Tax	61,395.34	30,652.69	4,920.49	25,732.16		
Oil Production License Tax	125,596.80	63,367.64	2,600.16	28,799.04	Oil Producers License Tax	30,830.02
Photographers License Tax	69.01	69.01				
Store License Tax	146,543.00	132,773.08		4,773.08	Expenses and Balances	8,996.84
Telegraph Message Tax	2,675.54	1,287.77	114.14	1,173.63		
Telephone License Tax	37,672.17	18,836.07		18,836.10		
Theater License Tax	21,527.19	21,000.00			Expenses and Balances	527.19
Insurance License	319,631.97	319,631.97				
Investment License	1,750.00	1,750.00				
Powder Magazine License	1,325.50	1,325.50				
Land Office Fees	15,949.19	15,949.19				
Livestock Sanitary Dairy Licenses	1,529.35	1,529.35				
Secretary of State Fees	39,274.84	39,274.84				
State Examiner's Fees	35,436.00	35,436.00				
Supreme Court Fees	1,144.11	1,144.11				
U. S. Oil Royalty Fees	15,216.94			15,216.94		
Revolving Funds	652,766.75	652,766.75				
Miscellaneous Income	1,561.42	1,561.42				
Transfers In	49,548.63	49,548.63				
Refunds	14,337.44	14,337.44				
Totals	$ 7,917,010.91	$5,296,340.92	$ 150,000.00	$ 1,026,744.09		$1,443,925.90

$334,040.00 of General Fund income was impounded for the Funding Bond Interest and Sinking Fund

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES

	July 1, 1936, to June 30, 1937					July 1, 1937, to June 30, 1938				
	Departments Supported Wholly or in Part by Gen'l. Fund	Departments Supported Wholly by Spec'l. Funds	University Units	Custodial Institutions	Totals	Departments Supported Wholly or in Part by Gen'l. Fund	Departments Supported Wholly by Spec'l. Funds	University Units	Custodial Institutions	Totals
OPERATION										
Salaries Fixed by Law	$ 559,109.08	$ 15,458.01	$	$ 12,196.22	$ 586,763.31	$ 400,161.98	$ 11,479.04	$	$ 12,000.00	$ 423,641.02
Salaries Not Fixed by Law	688,018.13	2,110,289.75	1,313,937.55	457,738.84	4,569,984.27	770,183.45	2,013,422.87	1,358,560.11	472,256.98	4,614,423.41
Postage	22,702.94	35,437.01	11,102.84	1,702.77	70,945.56	32,030.06	27,201.24	8,775.59	3,015.88	71,022.77
Stationery, Record Books and Blanks	37,608.12	26,640.16	13,271.58	2,204.93	79,724.79	34760.69	28,235.23	13,600.97	2,920.79	79,517.68
Sundry Office Supplies	13,812.55	10,103.60	12,945.74	895.31	37,757.20	15,190.02	14,113.66	10,577.66	879.27	40,760.61
Telephone and Telegraph	16,138.82	9,791.07	12,177.40	3,562.50	41,669.79	15,821.84	10,496.98	12,473.25	2,688.81	41,490.91
Freight, Express and Drayage	6,311.06	118,767.64	5,158.76	192.52	130,429.98	2,037.33	110,079.22	3,390.94	577.07	116,084.56
Travel	162,072.84	124,112.38	33,852.72	1,461.42	321,499.36	157,761.12	98,860.81	30,499.69	961.42	288,083.04
Printing and Binding	47,468.56	23,544.07	28,518.61	18.64	99,549.88	21,312.82	24,698.39	18,455.86		64,467.07
Official Bonds	2,518.31	3,541.23	205.00	324.36	6,588.90	2,953.21	1,149.35	378.45	288.00	4,768.01
Legal Advertising	6,954.59	644.31	60.00		7,658.90	1,377.16	226.39			1,603.55
Subscriptions and Periodicals	1,207.01	281.00	3,767.62	442.29	5,697.92	1,396.92	247.62	4,093.26	423.66	6,161.46
Laboratory Supplies	6,891.44		20,543.16		27,434.60	11,880.19		19,205.66		31,085.85
Automobile Expense	10,345.02	19,472.16	602.09	1,869.17	32,288.44	10,160.09	16,855.04	505.04	1,512.68	29,032.85
Gasolines, Oils and Grease		11,327.06	3,997.83	12,323.08	27,647.97		14,709.71	3,874.03	10,669.44	29,253.18
Insurance	333.26	13,117.22	1,316.41	865.77	15,631.66		47,013.11	4,775.97	6,200.11	56,989.19
Industrial Accident Insurance	4,861.60	51,977.44	4,453.27	14,048.71	75,341.02	5,381.51	56,527.71	3,181.39	8,696.59	73,787.20
Gratuities and Relief	745.89			4,148.71	4,894.60	890.65			3,860.63	4,751.28
Heat	3,456.74	6,600.10	47,747.75	101,659.81	159,464.40	2,900.23	7,200.00	48,700.63	88,666.17	147,467.03
Light and Power	4,041.83	23,844.54	23,241.85	31,647.86	82,776.08	3,948.47	23,512.94	23,508.56	24,661.02	75,630.99
Water and Ice	1,247.53	1,269.31	11,498.25	1,002.46	15,017.55	1,038.38	547.05	10,795.83	1,369.85	13,751.11
Subsistence	4,226.67	1,611.77	103,706.39	237,484.80	347,029.63	2,992.78	7,296.67	96,130.63	259,305.25	366,726.33
Physical Plant—Miscellaneous Expense	3,053.98	51,624.04	16,036.16	33,708.27	104,422.45	2,528.21	41,173.37	16,382.02	37,478.63	98,162.23
Recreation and Amusement				2,714.83	2,714.83				2,261.14	2,261.14
Sundry Educational Supplies	638.70		64,298.66	9,538.44	74,475.80	1,006.25		43,622.16	8,570.85	53,199.26
Sundry Farm Supplies				112,945.80	112,945.80				50,918.21	50,918.21
Student Travel Funds			782.14		782.14			453.15		453.15
Miscellaneous	44,484.90	70,446.06	2,715.19	8,289.91	125,936.06	47,960.13	59,159.39	10,670.25	37,056.92	154,846.69
Total Operation	$ 1,648,249.57	$ 2,729,899.93	$ 1,735,935.97	$ 1,052,997.42	$ 7,167,082.89	$ 1,546,674.49	$ 2,614,205.79	$ 1,743,211.10	$ 1,036,249.40	$ 6,940,340.78
CAPITAL										
Land and Land Improvements	$	$ 7,286.18	$ 11,831.51	$ 5,401.45	$ 24,519.20	$	$ 3,179.90	$ 9,990.28	$ 1,763.78	$ 14,933.96
Buildings and Attached Fixtures	581.92	36,558.07	273,132.73	78,006.43	388,279.15		36,724.90	256,364.90	7,302.35	300,392.15
Machinery, Appliances and Autos	5,912.57	20,603.74	14,696.49	6,318.49	47,531.29	17,559.54	36,673.38	17,192.55	11,444.11	82,869.58
Hand Tools and Petty Equipment	99.92	493.37	1,516.38	544.04	2,653.71	385.52	290.07	1,107.22	2,101.57	3,884.38
Furniture and Fixtures	5,070.88	12,630.11	35,047.70	10,223.22	62,971.91	11,686.42	3,520.32	12,267.61	16,476.09	43,959.44
Library and Reference Books	3,631.61		19,700.17	2.35	23,334.13	5,589.17		18,215.38		23,604.55
Scientific Apparatus	141.10	299.91	13,021.31	288.48	13,750.80	172.55	40.16	5,483.81	1,722.32	7,418.84
Household Equipment									1,086.33	1,086.33
Livestock and Poultry			1,363.00	1,496.55	2,859.55			2,623.95	268.00	2,891.95
Other Capital		4,088.36	2,218.02	69.50	6,375.88		2,374.05	1,841.50	1.73	4,217.28
Total Capital	$ 15,438.00	$ 81,959.74	$ 372,527.37	$ 102,350.51	$ 572,275.62	$ 35,193.20	$ 82,811.78	$ 325,087.20	$ 42,166.28	$ 485,258.46
REPAIRS AND REPLACEMENTS										
Land and Land Improvments	$ 180.73	$ 290.61	$ 2,129.10	$ 3,947.94	$ 6,548.38	$ 19.00	$ 438.12	$ 1,838.93	$ 478.45	$ 2,774.50
Buildings and Attached Fixtures	4,012.03	2,575.51	29,477.62	31,895.91	67,961.07	5,377.88	1,826.87	19,628.75	17,910.40	44,737.90
Machinery, Appliances and Autos	11,386.64	4,813.32	6,036.44	14,688.29	37,024.69	10,259.68	15,787.98	5,445.12	17,498.36	48,991.15
Hand Tools and Petty Equipment	84.31	41.19	1,261.83	2,081.68	3,469.01	60.09	612.26	1,241.26	2,815.66	4,729.27
Furniture and Fixtures	1,984.67	490.63	8,722.11	5,728.57	16,926.88	2,340.04	352.55	6,048.16	7,286.69	16,027.44
Library and Reference Books	440.77		7.61	54.26	502.64	529.62		77.03	4.30	610.95
Scientific Apparatus	82.95		1,789.85	624.97	2,497.77	18.79		629.38	1,115.15	1,763.32
Household Equipment				560.11	560.11				2.95	2.95
Livestock and Poultry		1,830.50		460.40	2,290.90		1,908.00		3,136.03	5,044.03
Other Repairs and Replacements		600.23		275.38	875.61		660.03			660.03
Total Repairs and Replacements	$ 18,172.10	$ 10,741.89	$ 49,424.56	$ 60,317.51	$ 138,656.06	$ 18,605.11	$ 21,579.81	$ 34,908.63	$ 50,247.99	$ 125,341.54

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES—(Continued)

MISCELLANEOUS	July 1, 1936, to June 30, 1937					July 1, 1937, to June 30, 1938				
	Departments Supported Wholly or in Part by Gen'l. Fund	Departments Supported Wholly by Spec'l. Funds	University Units	Custodial Institutions	Totals	Departments Supported Wholly or in Part by Gen'l Fund	Departments Supported Wholly by Spec'l. Funds	University Units	Custodial Institutions	Totals
Advances	$ 240.00	$ 1,445.34	$	$	$ 1,685.34	$	$ 793.21	$	$ 1,000.00	$ 1,793.21
Bounty Claims		19,390.80			19,390.80		21,951.22			21,951.22
Compensation Deposit, U. S. Treasury							2,400,000.00			2,400,000.00
Distribution—Firemen's Disability		38,932.53			38,932.53		40,801.49			40,801.49
Distribution—Auto Theft Fund							24,728.76			24,728.76
Distribution—Common School Equalization		302,309.88			302,309.88		149,691.61			149,691.61
Distribution—Common School I. and I.		838,206.06			838,206.06		804,993.26			804,993.26
Distribution—Forest Reserve		55,341.42			55,341.42		55,642.62			55,642.62
Distribution—Motor Vehicle		133,390.23			133,390.23					
Distribution—Oil Production		35,876.63			35,876.63		38,735.02			38,735.02
Distribution—Old Age Assistance		1,046,559.74			1,046,559.74					
Distribution—Public School General		197,061.00			197,061.00		1,374,841.59			1,374,841.59
Distribution—Taylor Grazing Act							2,882.46			2,882.46
Expenditures from Farm Loan Sinking		2,105.78			2,105.78		10,520.83			10,520.83
Forest Protection Assessment	25,204.38				25,204.38	24,770.40				24,770.40
Gasoline Tax Refunds		763,184.83			763,184.83		900,848.70			900,848.70
Hail Losses		1,436.62			1,436.62		17,065.45			17,065.45
Highway Capital Outlay		357,871.53			357,871.53		329,817.95			329,817.95
Highway Construction		7,441,285.24			7,441,285.24		4,106,449.30			4,106,449.30
Highway Maintenance		904,550.11			904,550.11		766,672.33			766,672.33
Highway Right of Way Expense		172,823.49			172,823.49		145,666.22			145,666.22
Highway Other Expense		305,556.72			305,556.72					
Highway Refund of N. I. R. A. Advance							275,000.00			275,000.00
Interest on Bonds		383,722.05	54,622.86	27,180.00	465,524.91		325,996.77	45,668.56	25,620.00	397,285.33
Interest on Warrants		17.07			17.07					
Interest on Federal Funds							282.83			282.83
Industrial Accident Compensation		1,195,087.52			1,195,087.52		1,182,226.05			1,182,226.05
Institutional Trust Funds				59,033.87	59,033.87				47,698.35	47,698.35
Insurance Premiums from State Appn.	14,657.68	13,433.74			28,091.42	15,000.00	5,314.61			20,314.61
Reinsurance from State Funds		53,750.26			53,750.26					
Payment of Losses from State Funds		19,859.40			19,859.40					
Liquor Profits Distributed		1,545,000.00			1,545,000.00		1,330,000.00			1,330,000.00
Liquor Excise Tax Distributed		112,850.55			112,850.55		426,179.50			426,179.50
Orthopedic Commission	47,922.45				47,922.45					
Purchase of Liquor		4,857,907.31			4,857,907.31		3,861,305.93			3,861,305.93
Payment of Slaughtered Stock		34.79			34.97		71.88			71.88
Public School Teachers' Retirement		57,729.07			57,729.07		11,583.99			11,583.99
Public Welfare—State Funds	625,000.00	129,583.81			754,583.81	1,839,000.00				1,839,000.00
Public Welfare—Federal Funds							2,181,743.08			2,181,743.08
Relief Commission—State Funds		130,459.96			130,459.96					
Relief Commission—Federal Funds		677,716.98			677,716.98					
Refunds of Collections	1,296.64	5,792.03	2,789.09		9,877.76	1,800.72	20,500.24	2,135.36		24,436.32
Rehabilitation of Injured Civilians	20,701.84				20,701.84	26,778.46				26,778.46
Requisitions	2,681.16				2,681.16	2,235.30				2,235.30
Reimbursement to Colleges		47,635.55			47,635.55		3,693.03			3,693.03
Reimbursement to High Schools	2,477.88	2,775.00			5,252.88		86,402.29			86,402.29
Special Project Bonds Redeemed			62,000.00	46,000.00	108,000.00			28,000.00	12,000.00	40,000.00
Stock Estray		120,383.86			120,383.86		66,430.07			66,430.07
Transportation of Prisoners	7,473.89				7,473.89	7,579.11				7,579.11
Water Conservation Projects		292,287.69			292,287.69		450,430.56			450,430.56
Miscellaneous						6,560.00	2,315.48			8,875.48
Plus Store Increases			6,892.71		6,892.71			2,386.74		2,386.74
Less Store Decrease										
Transfers to Teachers' Retirement Board							205,555.77			205,555.77
Total Miscellaneous	$ 747,655.92	$22,263,354.59	$ 126,304.66	$ 132,213.87	$23,269,529.04	$ 1,923,723.99	$21,627,134.10	$ 78,190.66	$ 86,318.35	$23,715,367.10
Totals	$ 2,429,516.59	$25,085,956.15	$ 2,284,192.56	$ 1,347,879.31	$31,147,543.61	$ 3,524,196.79	$24,345,731.48	$ 2,181,397.59	$ 1,214,982.02	$31,266,307.88

G—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		July 1, 1936, to June 30, 1937				July 1, 1937, to June 30, 1938			
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
A-1	Legislative Department	$ 201,296.43	$		$ 201,296.43	$ 9,649.92	$	$	$ 9,649.92
B-1	Governor	25,058.40			25,058.40	22,434.31			22,434.31
B-2	Secretary of State	26,343.02			26,343.02	18,797.84			18,797.84
B-3	Attorney General	35,263.43			35,263.43	32,778.78			32,778.78
B-4	State Treasurer	17,062.33	2,608,744.96		2,625,807.29	17,642.86	2,451,515.32		2,469,158.18
B-5	State Auditor	38,681.75	129,318.55		168,000.30	37,110.69	55,847.66		92,958.35
B-6	Supt. of Public Instruction	22,420.37	4,251.89		26,672.26	22,267.64	2,811.89		25,079.53
C-1	Supreme Court	54,049.24	1,367.53		55,416.77	54,136.42	1,036.82		55,173.24
D-1	Interest on Bonds and Warrants		383,739.12		383,739.12		325,996.77		325,996.77
E-1	Railroad Commission	56,677.68	44,314.05		100,991.73	48,477.87	38,627.05		87,104.92
E-2	Livestock Sanitary Board	62,363.21	14,762.20		77,125.41	59,828.45	25,487.50		85,315.95
E-3	Livestock Commission	20,000.80	197,758.69		217,759.49	24,995.33	120,828.93		145,824.26
E-4	Civilian Rehabilitation	20,024.03	5,999.34		30,023.37	24,968.89	12,994.20		37,963.09
E-6	Board of Entomology	1.53			1.53				
E-9	Board of Health	61,812.44	80,704.37		142,516.81	60,461.46	92,618.94		153,080.40
E-10	State Examiner	53,402.93	25.00		53,427.93	44,614.35	369.77		44,984.12
E-11	Adjutant General	26,426.61			26,426.61	33,327.30			33,327.30
E-12	Board of Hail Insurance		10,306.59		10,306.59		26,657.80		26,657.80
E-13	Industrial Accident Board	38,680.57	1,225,628.32		1,264,308.89	39,999.96	1,213,423.93		1,253,423.89
E-14	Board of Exam.—Coal Mine Insp.	247.87			597.85	341.28			341.28
E-15	Board of Education	15,299.90	58,928.43		74,228.33	15,830.91	107,584.79		123,415.70
E-16	State Entomologist	3,885.72			3,889.72	8,270.95			8,270.95
E-17	Text Book Commission	597.85			597.85	20.00			20.00
E-18	State Law Library	4,859.24	2,859.05		7,718.29	5,264.09	4,074.03		9,338.12
E-19	Historical Society	5,230.18			5,230.18	5,958.01			5,958.01
E-20	Board of Examiners	10,132.20			10,132.20	10,926.11			10,926.11
E-21	State Accountant and Budget Office	13,480.30			13,480.30	11,462.82			11,462.82
E-22	State Engineer	14,937.12	574.69		15,511.81	11,792.32	2,888.40		14,680.72
E-23	State Highway Commission		10,657,028.10		10,657,028.10		7,115,065.44		7,115,065.44
E-24	Commissioner State Lands and Inv.	40,662.48	2,107.28		42,769.76	38,774.10	10,520.83		49,294.93
E-25–32	Fish and Game Commission		232,879.30		232,879.30		212,681.15		212,681.15
E-34	Board of Charities and Reforms	24.57			24.57				
E-35	Bureau of Child Protection	14,977.34			14,977.34				
E-36	Capitol Custodian	47,050.07			47,050.07	43,861.20			43,861.20
E-37	G.A.R. Custodian	900.00			900.00	900.00			900.00
E-43	State Temperance Commission						3,956.43		3,956.43
E-46	Unemployment Compensation Com.		5,012.63		5,012.63	5,005.84	2,520,443.35		2,525,449.19
E-48	State Highway Patrol		166,683.61		166,683.61		170,391.86		170,391.86
E-49	Veterans' Welfare Commission	8,000.00			8,000.00	8,000.00			8,000.00
E-50	State Liquor Control Board		7,388,035.98		7,388,035.98		6,303,736.69		6,303,736.69
E-51	Emergency Relief		808,176.94		808,176.94				
E-51	Public Welfare Commission	625,000.00	129,583.81		754,583.81	1,839,000.00	2,181,743.08		4,020,743.08
E-53	Water Conservation Board		339,759.77		339,759.77		497,470.66		497,470.66
E-54	Board of Equalization	64,929.72	802,431.18		867,360.90	79,590.12	926,389.53		1,005,979.95
E-55	Department of Agriculture	126,514.42	1,158.29		127,672.71	119,547.86	5,999.33		125,547.19
E-56	State Purchasing Agent	9,950.46	10,445.65		20,396.11	7,507.85	19,115.71		26,623.56
E-57	Orthopedic Commission	24,667.96	23,254.49		47,922.45				
E-60	State Forester	28,487.40	63,231.05		91,718.45	28,245.59	69,585.71		97,831.30
E-63	Registrar of Motor Vehicles		46,899.47		46,899.47		79,701.05		79,701.05
E-64	Athletic Commission		340.38		340.38		300.00		300.00
F-1	State University	171,936.00	449,384.95	113,357.98	734,678.93	163,505.02	564,922.28	103,458.62	531,885.92
F-2	State College	123,496.04	284,297.90	39,995.26	447,789.20	116,256.87	278,113.91	34,494.70	428,865.48
F-3	Experiment Station	37,168.35	181,292.14	14,437.68	232,898.17	28,654.83	172,596.59	17,963.96	219,215.38
F-4	Extension Service	3,018.94	230,129.82		233,148.76	3,678.00	222,098.18		225,776.18
F-5	School of Mines	25,712.55	121,163.98	16,649.81	163,556.34	19,043.21	118,538.38	20,929.11	158,510.70
F-6	State Normal College	22,942.37	196,652.90	22,646.75	242,542.02	16,262.03	87,689.03	28,811.70	132,762.76
F-7	Exec. Sec. for Greater University		6,523.79		6,523.79		6,485.40		6,485.40
F-8	Eastern Montana Normal School	13,475.96	94,316.63		107,792.59	9,800.25	72,878.62		82,678.87
F-9	Northern Montana College	21,807.82	82,270.38	11,184.56	115,262.76	15,962.07	66,483.00	12,771.83	95,216.90
G-1	School for Deaf and Blind	3,131.08			3,131.08	72,762.24	12,090.64		84,852.88
G-2	Orphans' Home	95,415.40	919.36		96,334.76	87,461.08	388.78		87,849.86
G-3	Industrial School	58,389.97	18,877.43		77,267.40	55,978.73	12,074.23		68,052.96
G-4	Vocational School for Girls	54,641.81			54,641.81	39,425.78			39,425.78
G-5	State Prison	183,788.93	44,420.94		228,209.87	164,539.36	53,434.65		217,974.01
G-5-A	Prison Garment Factory	3,868.56			3,868.56	7,942.55			7,942.55
G-6	State Hospital	375,592.34	61,458.67		437,051.01	366,069.61	26,987.70		393,057.21
G-7	Tuberculosis Sanitarium	163,464.23	27,893.01		191,357.24	148,516.17	13,994.03		162,510.20
G-8	Soldiers' Home	49,095.37	4,852.35		53,947.72	37,447.74	4,739.77		42,187.51
G-10	State Training School	150,886.14	51,183.72		202,069.86	107,726.67	3,402.39		111,129.06
H-1	Sal. and Exp. District Judges	120,061.58			120,061.58	119,755.24			119,755.24

G—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS
(Continued)

		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
H-2	Salaries County Attorneys	$ 47,372.89		$	$ 47,372.89	$ 47,399.88	$		$ 47,399.88
H-3	Transportation of Prisoners	7,473.89			7,473.89	7,579.11			7,579.11
H-6	Pub. School Teachers' Retirement		59,676.92		59,676.92	3,998.18	217,409.76		221,407.94
H-8	Refund of Protested Taxes	11.85	5,344.02		5,355.87		18,614.00		18,614.00
H-9	Code Commissioner	9,915.40			9,915.40				
H-10	Fire Insurance	14,657.68	13,433.74		28,091.42	15,000.00	5,314.61		20,314.61
H-11	Miscellaneous Appropriations	495.06			495.06	6,893.35			6,893.35
H-12	Trust and Agency Funds		27,314.43		27,314.43		36,308.10		36,308.10
	Totals	$3,577,253.78	$27,752,017.79	$218,272.04	$31,147,543.61	$4,453,449.29	$26,594,428.67	$218,429.92	$31,266,307.88

RECONCILEMENT

Schedule B-1	$26,774,481.35
Schedule B-3	2,684,898.63
Schedule B-4	670,300.97
Schedule B-5	225,100.24
Schedule B-8 Interest	469,523.91
Schedule B-8 Bonds Redeemed	108,000.00
Schedule B-8 Expense	12.53
Schedule C-9	218,272.04
Total	$31,150,589.67
Schedule B-5 Less Tax Refunds	3,046.06
	$31,147,543.61

RECONCILEMENT

Schedule C-1	$26,157,143.34
Schedule C-3	3,794,428.15
Schedule C-4	649,371.22
Schedule C-5	9,649.92
Schedule C-8 Interest	397,285.33
Schedule C-8 Bonds Redeemed	40,000.00
Schedule C-9	218,429.92
	$31,266,307.88

H-1—STATE BONDED INDEBTEDNESS

Years Ending June 30, 1937, and June 30, 1938

	Outstanding July 1, 1936	Redeemed	Outstanding June 30, 1937	Redeemed	Outstanding June 30, 1938	Rate	Maturity
Treasurer's Vault Bonds	$ 8,177.00		$ 8,177.00	$ 952.75	$ 7,224.25	4%	Amort. Plan
Capitol Building Bonds, Second Issue	418,000.00		418,000.00		418,000.00	5%	May 1, 1939
Capitol Building Bonds, Third Issue	100,000.00		100,000.00		100,000.00	5%	Oct. 1, 1941
Capitol Building Annex Bonds	50,000.00		50,000.00		50,000.00	5%	May 1, 1949
Educational Bonds, Series "F"	53,000.00	53,000.00					
Educational Bonds, Series "G"	198,000.00	188,000.00	10,000.00	10,000.00			
Educational Bonds, Series "H"	50,000.00	50,000.00					
Educational Bonds, Series "I"	350,000.00		350,000.00	350,000.00			
Educational Bonds, Series "J"	242,000.00		242,000.00	242,000.00			
Educational Bonds, Series "K"	36,395.00		36,395.00		36,395.00	4%	July 1, 1946
Educational Bonds, Series "L"	10,000.00		10,000.00		10,000.00	4%	July 1, 1946
Educational Bonds, Series "M"	45,000.00		45,000.00		45,000.00	3¾%	July 1, 1947
Educational Bonds, Series "N"	3,300.00		3,300.00		3,300.00	4½%	July 1, 1948
Educational Bonds, Series "O"	2,100.00		2,100.00		2,100.00	4½%	July 1, 1948
Educational Bonds, Series "P"	12,100.00		12,100.00		12,100.00	5%	July 1, 1948
Educational Bonds, Series "Q"	7,105.00		7,105.00		7,105.00	6%	July 1, 1948
Educational Refunding Bonds	1,029,000.00	171,000.00	858,000.00	171,000.00	687,000.00	4%	Serial 1941
State Refunding Bonds	4,063,000.00	182,000.00	3,881,000.00	185,000.00	3,696,000.00	4%	Amort. Plan
Totals	$ 6,677,177.00	$ 644,000.00	$ 6,033,177.00	$ 958,952.75	$ 5,074,224.25		

INTEREST AND SINKING FUNDS

Capitol Building Interest and Sinking Fund	$ 2,224.11	$ 1,906.23
Educational Bond Interest and Sinking Fund	250,855.78	236,064.58
State Refunding Bond Interest and Sinking Fund	415,192.85	408,942.85
Totals	$ 668,272.74	$ 646,913.66

NOTE: Capitol Building Bonds are secured by federal land grants to the State of Montana. Educational Bonds are secured by a tax of 10/12 of a mill on all general property. State Refunding Bonds are secured by all revenue from property taxes and license taxes which are collected for the General Fund of the State.

H-2—SPECIAL PROJECT BONDS

	Outstanding July 1, 1936	Redeemed	Sold	Outstanding June 30, 1937	Redeemed	Sold	Outstanding June 30, 1938	Rate	Maturity
Highway Debentures, Series "C"	$ 250,000.00	$	$	$ 250,000.00	$250,000.00	$	$		
Highway Debentures, Series "D"	182,000.00			182,000.00	182,000.00				
Highway Debentures, Series "E"	858,000.00			858,000.00			858,000.00	4%	Dec. 31, 1938
Highway Debentures, Series "F"	210,000.00			210,000.00			210,000.00	4%	Dec. 31, 1939
Highway Debentures, Series "G"	648,000.00			648,000.00			648,000.00	4¾%	Dec. 31, 1939
Highway Debentures, Series "H"	852,000.00			852,000.00			852,000.00	4¾%	Dec. 31, 1940
Tuberculosis Sanitarium Bonds	163,000.00	11,000.00		152,000.00	2,000.00		150,000.00	4%	Serial Bonds
Insane Asylum Bonds	295,000.00	17,000.00		278,000.00	6,000.00		272,000.00	4%	Serial Bonds
Industrial School Bonds	61,000.00	5,000.00		56,000.00	1,000.00		55,000.00	4%	Serial Bonds
Eastern Montana Normal School Bonds	187,000.00	17,000.00		170,000.00	5,000.00		165,000.00	4%	Serial Bonds
School of Mines Residence Hall Bonds	245,000.00			245,000.00	16,000.00		229,000.00	4%	Serial Bonds
Agricultural College Residence Hall Bonds	192,000.00			192,000.00			192,000.00	4%	Serial Bonds
Northern Montana College Residence Hall Bonds	151,000.00	6,000.00		145,000.00	2,000.00		143,000.00	4%	Serial Bonds
University Student Union Building Bonds	237,000.00	34,000.00		203,000.00			203,000.00	4%	Serial Bonds
School for Deaf and Blind Bonds	169,000.00	13,000.00		156,000.00	3,000.00		153,000.00	4%	Serial Bonds
State Normal College Bonds	100,000.00	3,000.00		97,000.00	3,000.00		94,000.00	4%	Serial Bonds
University Journalism Building Bonds		2,000.00	99,000.00	97,000.00	2,000.00		95,000.00	4%	Serial Bonds
University Residence Hall Building Bonds						$225,000.00	225,000.00	4½%	Serial Bonds
Totals	$ 4,800,000.00	$108,000.00	$99,000.00	$ 4,791,000.00	$472,000.00	$225,000.00	$4,544,000.00		

INTEREST AND SINKING FUNDS

Highway Debentures Interest and Sinking Fund	$282,988.79	$486,068.79
Tuberculosis Sanitarium Interest and Sinking Fund		
Insane Asylum Interest and Sinking Fund	4,275.08	
Industrial School Interest and Sinking Fund	1,724.31	20.00
Eastern Montana Normal College Interest and Sinking Fund	441.70	
School of Mines Residence Hall Interest and Sinking Fund	200.00	.03
Agricultural College Residence Hall interest and Sinking Fund		
Northern Montana College Residence Hall Interest and Sinking Fund		2,860.00
University Student Union Building Interest and Sinking Fund	4,344.08	4,440.08
School for Deaf and Blind Interest and Sinking Fund	748.56	
State Normal College Interest and Sinking Fund	.83	
University Journalism Building Interest and Sinking Fund	7,456.00	5,716.00
University Residence Hall Interest and Sinking Fund		5,062.50
Total	$302,179.35	$504,167.40

NOTE: Highway Debenture Bonds are secured by a five-cent gasoline tax which is irrevocable until fully paid.

H-3—INTEREST AND SINKING FUNDS

Source of Revenue

MONTANA FUNDING BONDS	1936-1937	1937-1938
Property Tax	$ 20,451.50	$ 19,542.70
Beer License Tax	110,987.75	63,000.00
Contractors License Tax		950.00
County Licenses	1,572.42	1,187.98
Cement Tax	7,408.66	3,842.38
Cigarette License Tax	1,135.00	605.00
Chain Store License Tax	325.26	452.74
Coal Production License Tax	27,932.03	23,554.43
Corporation License Tax	56,395.38	23,410.42
Electric Energy Tax	21,842.24	5,355.44
Inheritance Tax		14,018.76
Income Tax	22,860.60	2,098.70
Metal Mines Tax	342.76	7.56
Natural Gas Tax	12,416.52	7,109.61
Oil Production License Tax	23,485.84	20,439.26
Private Car Line License Tax	16,241.87	23,533.24
Telegraph Messages Tax	683.64	259.37
Liquor Excise Tax		114,689.50
Telephone License Tax		4,768.28
Insurance Licenses	1,043.59	4,065.63
Investment Licenses	220.00	447.50
Powder Magazine Licenses	1,062.00	828.50
Livestock Dairy Licenses	134.00	72.00
Totals	$336,541.06	$334,040.00

SCHOOL FOR DEAF AND BLIND		
Fees and Collections	$ 4,065.74	$ 1,886.99
Land Grant Interest and Income	5,564.68	6,604.45
Federal Grant	10,430.20	
Transferred from Construction Fund	58.36	
Total	$ 20,118.98	$ 8,491.44

INDUSTRIAL SCHOOL		
Fees and Collections	$ 231.58	$ 166.65
Land Grant Interest and Income	2,163.96	1,349.04
United States Grant	4,000.00	
Total	$ 6,395.54	$ 1,515.69

INSANE ASYLUM		
Fees and Collections	$ 19,134.34	$ 12,844.92
Federal Grant	13,029.53	
Transferred from Construction Fund	258.79	
Totals	$ 32,422.66	$ 12,844.92

TUBERCULOSIS SANITARIUM		
Fees and Collections	$ 7,500.00	$ 8,040.00
Federal Grant	10,000.00	
Total	$ 17,500.00	$ 8,040.00

EASTERN MONTANA NORMAL SCHOOL	1936-1937	1937-1938
Fees and Collections	$ 4,340.48	$ 4,658.95
Land Grants Interest and Income	7,910.97	6,819.35
Federal Grant	12,000.00	
Transferred from Construction Fund	2.31	
Total	$ 24,253.76	$ 11,478.30

UNIVERSITY STUDENT UNION BUILDING		
Fees and Collections	$ 12,777.86	$ 8,216.00
Federal Grant	26,643.95	
Total	$ 39,421.81	$ 8,216.00

AGRICULTURAL COLLEGE RESIDENCE HALL		
Collections from Dormitory Fees	$ 6,610.48	$ 7,680.00
Total	$ 6,610.48	$ 7,680.00

SCHOOL OF MINES RESIDENCE HALL		
United States Grant		$ 9,600.03
Collections from Dormitory Fees	$ 14,500.00	15,700.00
Total	$ 14,500.00	$ 25,300.03

NORTHERN MONTANA COLLEGE RESIDENCE HALL		
Fees and Collections	$ 3,020.00	$ 10,520.74
Federal Grant	6,000.00	
Transferred from Construction Fund	3,020.00	
Total	$ 12,040.00	$ 10,520.74

STATE NORMAL COLLEGE DORMITORY		
Fees and Collections	$ 3,020.00	$ 3,034.23
Land Grant Interest and Income	3,520.83	3,784.94
Total	$ 6,540.83	$ 6,819.17

UNIVERSITY JOURNALISM BUILDING		
Accrued Interest	$ 1,001.00	$ 4,080.00
Transferred from University Building Fund	9,456.00	
Transferred from Construction Fund	979.00	
Total	$ 11,436.00	$ 4,080.00

UNIVERSITY RESIDENCE HALL		
Fees and Collections		$ 4,471.86
Accrued Interest		590.64
Total		$ 5,062.50

SCHEDULE I—INVENTORY OF PHYSICAL VALUES AND SUPPLIES

	Property Values 1937	Operating Supplies 1937	Property Values 1938	Operating Supplies 1938
INSTITUTIONS				
College, Montana State	$ 2,715,968.47	$ 34,629.18	$ 2,735,857.98	$ 37,379.71
Deaf and Blind, School for	191,727.01	7,635.67	216,134.37	7,960.42
Eastern Montana Normal School	333,913.24	500.00	337,367.59	500.00
Entomology, Board of	3,366.03	150.00	3,366.03*	150.00
Experiment Station	156,224.14	2,084.17	155,425.25	4,645.00
North Montana Branch	97,063.70	539.33	102,277.82	526.75
Horticultural Branch	10,413.35		10,074.46	
Grain Laboratory	6,841.91	293.47	4,749.15	772.11
Judith Basin Station	46,417.37	323.77	44,685.32	472.12
Extension Service	13,779.13	13,068.16	13,966.89	14,823.85
Hospital, State	1,863,653.43	37,431.74	1,861,019.37	46,724.99
Industrial School	560,252.19	3,995.55	557,194.10	14,255.76
Mines, School of	1,261,784.27	4,693.01	1,260,178.45	7,501.22
Normal College	872,849.00	6,310.68	871,704.57	4,500.00
North Montana College	280,904.81	2,781.36	288,332.45	2,154.50
Orphan's Home	501,170.63	18,184.78	506,887.58	13,724.92
Prison, State	551,383.49	31,136.90	549,675.10	23,602.29
Soldiers' Home	208,155.70	4,641.65	209,216.94	1,038.76
Training School	1,106,733.31	7,687.81	900,023.27	5,490.75
Tuberculosis Sanitarium	450,648.00	11,634.00	473,73[illegible].95	[illegible],178.20
University, State	2,741,624.84	27,927.27	3,015,864.46*	27,057.47
Vocational School for Girls	312,561.77	3,958.94	313,814.58	2,751.09
Total Institutions	$14,287,425.79	$219,517.44	$14,425,452.68	$227,219.90
DEPARTMENTS				
Accountant, State	$ 1,426.63	$ 161.53	$ 1,368.33	$ 166.09
Adjutant General	855.05	395.11	996.25	146.96
Architectural Examiners	175.00	25.00	139.95	73.80
Arsenal, State	10,324.00		10,324.00	
Agriculture, Department of	19,723.17	159.68	20,477.55*	175.00
Attorney General	8,211.04	470.50	8,699.01*	450.00
Auditor, State	15,515.81	3,222.76	17,971.96*	3,300.00
Auto License Plate Factory	18,867.66	1,500.00	18,915.76	1,500.00
Capitol Custodian	1,799,835.55	500.00	1,799,977.07*	500.00
Executive Office of University	3,689.83	255.97	3,689.83	322.08
Civilian Rehabilitation	231.60	50.00	314.00	100.00
Clerk, Supreme Court	4,022.93	421.32	3,983.93	340.67
Engineer, State	5,204.50	162.51	5,100.41*	150.00
Entomologist, State	2,025.75	.50	2,311.01*	1.00
Equalization, Board of	12,322.16	3,694.49	14,460.70	1,865.00

SCHEDULE I—INVENTORY OF PHYSICAL VALUES AND SUPPLIES
(Continued)

DEPARTMENTS—(Continued)	Property Values 1937	Operating Supplies 1937	Property Values 1938	Operating Supplies 1938
Examiners, State and Bank	$ 2,572.38	$ 1,737.89	$ 2,807.30	$ 811.14
Examiners, Board of	2,017.50	383.00	2,117.50	455.00
Fair, Montana State	120,900.46		120,900.46*	
Fish and Game Commission	314,778.48	412.00	320,228.62	500.00
Forester, State	64,170.97	948.26	81,460.70	731.00
Garment Factory	4,032.07	200.00	4,032.07	200.00
Governor	10,776.00	100.00	10,836.63*	100.00
G. A. R. Custodian	20.00		20.00	
Hail Insurance, Board of	2,213.28	300.00	2,235.90	350.00
Health, Board of	71,235.47	673.89	73,330.79	1,012.57
Highway Commission	1,048,024.60	83,983.20	1,343,077.21	81,940.81
Highway Patrol	20,595.51	4,723.17	49,323.54	4,916.50
Historical Library	143,770.00	35.00	146,500.00	50.00
Industrial Accident Board	17,471.23	750.00	18,022.59*	750.00
Lands and Investments, Commissioner of	11,722.39	2,430.50	11,974.66*	2,250.00
Law Library, State	528,487.50	110.00	533,862.00	215.00
Livestock Commission	4,729.75	995.90	4,557.75	1,097.90
Livestock Sanitary Board	8,119.78	361.69	9,424.97	641.93
Milk Control Board	131.04	111.15	474.44	167.85
Oil Conservation Board	1,136.39	318.42	1,165.83	383.22
Public Welfare Commission	113,445.42	1,160.00	333,056.78	1,000.00
Purchasing Agent	1,605.58	609.24	2,923.56	2,089.71
Railroad Commission	11,224.58	1,792.05	11,645.14	1,700.00
Registrar of Motor Vehicles	36,529.40	300.00	57,179.37*	300.00
Secretary of State	30,621.00	100.00	34,376.81	500.00
State Planning Board	664.11	100.00		
Supreme Court	9,849.50	100.00	9,341.90	100.00
Superintendent of Public Instruction	12,398.65	6,449.06	11,911.55	4,759.14
Teachers' Retirement System	271.75	65.00	1,023.87	73.60
Temperance Commission			255.90	202.11
Treasurer, State	7,642.06	70.00	7,226.35	22.50
Unemployment Compensation Commission	892.04	750.00	17,002.43	3,484.01
Veterans' Welfare Commission	534.90	151.12	930.21	216.60
Water Conservation Board	16,786.41	850.00	26,425.20	850.00
Total Departments	$4,516,900.88	$122,089.91	$ 5,160,327.73	$121,061.18
GRAND TOTALS	$18,804,326.67	$341,607.35	$19,585,780.47	$348,281.09

*Not Reported

SCHEDULE "K"

Appropriations Provided by the 25th Legislative Assembly and Requests for Appropriations for the Coming Biennium, by Departments

	Department	Fund	Actual Appropriations July 1, 1937 June 30, 1938	Actual Appropriations July 1, 1938 June 30, 1939	Requests for Appropriations from General Fund July 1, 1939 June 30, 1940	Requests for Appropriations from General Fund July 1, 1940 June 30, 1941	Requests for Appropriations from Special Funds July 1, 1939 June 30, 1940	Requests for Appropriations from Special Funds July 1, 1940 June 30, 1941	Request for Use of Earnings and Revenue of Trust and Agency Funds as Provided by Law July 1, 1939 June 30, 1940	Request for Use of Earnings and Revenue of Trust and Agency Funds as Provided by Law July 1, 1940 June 30, 1941
B-1	Governor	General	$ 21,215.00	$ 18,715.00	$ 20,715.00	$ 20,715.00	$	$		
	Governors' Mansion	General	4,050.00	4,050.00	4,050.00	4,050.00				
	Requisitions	General	6,000.00	6,000.00	5,000.00	5,000.00				
B-2	Secretary of State	General	19,600.00	30,900.00	25,075.00	42,425.00				
B-3	Attorney General	General	33,700.00	33,500.00	35,595.00	37,020.00				
B-4	State Treasurer	General	18,200.00	18,200.00	22,635.00	20,585.00				
B-5	State Auditor	General	38,317.00	37,942.00	41,999.00	41,899.00				
	State Auditor	Highway	6,120.00	6,120.00			6,963.00	6,963.00		
	State Auditor	Fire Marshal							All Revenue	
B-6	Supt. of Public Instruction	General	23,000.00	23,000.00	27,800.00	27,800.00				
	Supt. of Public Instruction	Certification							All Revenue	
C-1	Supreme Court	General	55,280.00	55,280.00	57,140.00	57,140.00				
	Supreme Court	Attorneys License							All Revenue	
E-1	Railroad Commission	General	53,067.00	46,567.00	64,782.00	54,032.00				
	Railroad Commission	Motor Carrier							All Revenue	
	Railroad Commission	Gasoline Inspection							All Revenue	
E-2	Livestock Sanitary Board	General	60,000.00	50,000.00	108,389.00	108,389.00				
	Livestock Sanitary Board	Livestock Board							All Revenue	
E-3	Livestock Commission	General	25,000.00	25,000.00	42,135.00	46,135.00				
	Livestock Commission	Livestock Commission							All Revenue	
	Livestock Commission	Stock Estray							All Revenue	
	Livestock Commission	Bounty	1,440.00	1,440.00			1,440.00	1,440.00		
	Livestock Commission	Bounty							Balance of all Revenue	
	Livestock Commission	Special Bounty							All Revenue	
E-4	Civilian Rehabilitation	General	25,000.00	25,000.00	25,000.00	25,000.00				
	Civilian Rehabilitation	U. S. Aid							All Revenue	
E-6	Board of Entomology	General		2,500.00	7,500.00	7,500.00				
E-8	Board of Health	General	45,800.00	45,800.00	54,920.00	54,920.00				
	Board of Health	Earnings							All Revenue	
	Board of Health	U. S. Aid							All Revenue	
E-10	State Examiner	General	57,180.00	51,480.00	56,550.00	51,550.00				
	State Examiner	Special Examiner							All Revenue	
E-11	Adjutant General	General	48,020.00	48,020.00	48,020.00	48,020.00				
E-12	Board of Hail Insurance	Hail Insurance	11,914.00	11,914.00			12,765.00	12,565.00		
	Hail Insurance Losses	Hail Insurance							Balance of Revenue	
E-13	Industrial Accident Board	General	40,000.00	40,000.00	43,825.00	42,775.00				
	Industrial Accident Board	Administrative							All Revenue	
	Industrial Accident Board	Industrial Accident							All Revenue	
	Industrial Accident Board	Reserve							All Revenue	
E-14	Coal Mine Inspection	General	350.00	350.00	350.00	350.00				
E-15	Board of Education	General	20,950.00	20,950.00	30,900.00	30,900.00				
	Board of Education	Public School General	1,800.00	1,800.00			1,800.00	1,800.00		
	Board of Education	U. S. Aid							All Revenue	
	Board of Education	George Dean							All Revenue	
E-16	State Entomologist	General	9,200.00	9,200.00	10,640.00	10,640.00			All Revenue	
E-17	Text Book Commission	General	600.00		600.00					
E-18	Law Library	General	5,315.00	5,015.00	5,125.00	4,975.00				
	Law Library	Library Book							All Revenue	
E-19	Historical Society	General	6,500.00	6,500.00	12,890.00	12,890.00				
E-20	Board of Examiners	General	12,075.00	12,075.00	12,450.00	12,435.00				
E-21	State Accountant and Budget	General	13,700.00	13,700.00	12,620.00	14,670.00				
E-22	State Engineer	General	13,550.00	16,550.00	15,872.50	15,872.00				
	State Engineer	Carey Land Act	3,527.00	527.00			477.50	477.50		
E-23	Highway Department	Highway							All Revenue	
	Highway Department	Federal Aid							All Revenue	
E-24	Com. of Lands and Investments	General	42,225.00	42,225.00	59,570.00	59,570.00				
E-25	Fish and Game Department	Fish and Game							All Revenue	
E-33	Board of Nurses	Nurses Board							All Revenue	
E-36	Capitol Custodian	General	48,490.00	43,540.00	58,628.00	52,128.00				
E-37	G.A.R. Custodian	General	900.00	900.00	900.00	900.00				
E-38	Board of Architectural Examiners	Architect Board							All Revenue	
E-39	Photographers Board	Photographers Board							All Revenue	
E-40	Board of Medical Examiners	Medical Board							All Revenue	
E-41	Milk Control Board	Milk Control							All Revenue	
E-42	Board of Chiropractic Examiners	Chiropractic Board							All Revenue	

SCHEDULE "K"—(Continued)

Appropriations Provided by the 25th Legislative Assembly and Requests for Appropriations for the Coming Biennium, by Departments

	Department	Fund	Actual Appropriations July 1, 1927 June 30, 1938	Actual Appropriations July 1, 1938 June 30, 1939	Requests for Appropriations from General Fund July 1, 1939 June 30, 1940	Requests for Appropriations from General Fund July 1, 1940 June 30, 1941	Requests for Appropriations from Special Funds July 1, 1939 June 30, 1940	Requests for Appropriations from Special Funds July 1, 1940 June 30, 1941	Request for Use of Earnings and Revenue of Trust and Agency Funds as Provided by Law July 1, 1939 June 30, 1940	Request for Use of Earnings and Revenue of Trust and Agency Funds as Provided by Law July 1, 1940 June 30, 1941
E-43	State Temperance Commission	Temperance Commission	$ 5,000.00	$						
E-44	Abstractors Board	Abstractors							All Revenue	
E-46	Unemployment Comp. Commission	General	13,021 26	13,021.26	$ 23,021.26	$ 23,021.26				
	Unemployment Comp. Commission	U. S. Aid							All Revenue	
	Unemployment Comp. Commission	Benefit							All Revenue	
E-47	State Grazing Commission	Grazing							All Revenue	
E-48	State Highway Patrol	Highway Patrol							All Revenue	
E-49	Veterans' Welfare Commission	General	10,000.00	10,000.00	10,000.00	10,000.00				
E-50	State Liquor Control Board	Liquor Control							As much as necessary	
	State Liquor Control Board	Beer							As much as necessary	
E-51	Public Welfare Commission	General	2,001,000.00	2,001,000.00	Supplemental Bill to Be Considered By Legislature					
	Public Welfare Commission	U. S. Aid							All Revenue	
E-52	Oil Conservation Board	Oil Conservation							All Revenue	
E-53	Water Conservation Board	Administration	*90,000.00	*90,000.00	Supplemental Bill to Be Considered By Legislature					
	Water Conservation Board	Revolving	*300,000.00	*300,000.00	Supplemental Bill to Be Considered By Legislature					
E-54	Board of Equalization	General	86,555.00	52,325.00	94,825.00	95,356.00				
	Board of Equalization	Highway	21,500.00	21,500.00			28,150.00	26,180.00		
	Board of Equalization	Store License							As much as necessary	
	Board of Equalization	Theater							As much as necessary	
	Board of Equalization	Public School General		35,730.00			27,068.00	26,944.00		
	Board of Equalization	Gasoline Drawback							As much as necessary	
E-55	Department of Agriculture	General	25,750.00	25,750.00	55,680.00	55,680.00				
	Department of Agriculture	Highway	6,000.00	6,000.00						
	Department of Agriculture	Earnings							All Revenue	
	Department of Agriculture	Horticultural							All Revenue	
E-56	Purchasing Agent	General	9,752.00	9,087.00	8,875.00	8,875.00				
	Purchasing Agent	Highway	13,500.00	13,500.00			13,500.00	13,500.00		
	Purchasing Agent	Highway Patrol	300.00	300.00			1,000.00	1,000.00		
	Purchasing Agent	Millage	5,000.00	5,000.00			5,000.00	5,000.00		
	Purchasing Agent	Fish and Game	500.00	500.00			1,000.00	1,000.00		
E-60	State Forester	General	28,395.00	28,395.00	35,730.00	35,730.00				
	State Forester	Forester's Cooperative							All Revenue	
E-63	Registrar of Motor Vehicles	Motor Vehicle							As Much as necessary	
	Registrar of Motor Vehicles	Motor Vehicle Recording							As Much as necessary	
E-64	Athletic Commission	Veterans Memorial							As Much as necessary	
F-1	State University	Millage	284,500.00	284,500.00			420,000.00	420,000.00		
	State University	Earnings							All Revenue	
	State University	Land Grants							All Revenue	
	State University	Trust Funds							All Revenue	
F-2	State College	Millage	162,250.00	158,250.00			222,136.00	222,136.00		
	State College	Earnings							All Revenue	
	State College	Land Grants							All Revenue	
	State College	Federal							All Revenue	
	State College	Trust Funds							All Revenue	
F-3	Experiment Station	Millage	72,000.00	72,000.00			108,785.00	110,550.00		
	Experiment Station	Earnings							All Revenue	
	Experiment Station	Federal							All Revenue	
F-4	Extension Service	Millage	48,500.00	48,500.00			65,000.00	65,000.00		
	Extension Service	Earnings							All Revenue	
	Extension Service	Federal							All Revenue	
F-5	School of Mines	Millage	63,375.00	64,875.00			100,000.00	100,000.00		
	School of Mines	Earnings							All Revenue	
	School of Mines	Land Grants							All Revenue	
	School of Mines	Trust Funds							All Revenue	
F-6	State Normal College	Millage	66,000.00	66,000.00			85,000.00	85,000.00		
	State Normal College	Earnings							All Revenue	
	State Normal College	Land Grants							All Revenue	
	State Normal College	Trust Funds							All Revenue	
F-8	Eastern Montana Normal College	Millage	54,750.00	54,750.00			75,000.00	75,000.00		
	Eastern Montana Normal College	Earnings							All Revenue	
	Eastern Montana Normal College	Land Grants							All Revenue	
	Eastern Montana Normal College	Trust Funds							All Revenue	
F-9	Northern Montana College	Millage	59,000.00	59,000.00			85,000.00	85,000.00		
	Northern Montana College	Earnings							All Revenue	
	Northern Montana College	Trust Funds							All Revenue	
	Student Travel Refunds	Millage	2,000.00	2,000.00						

SCHEDULE "K"—(Continued)

Appropriations Provided by the 25th Legislative Assembly and Requests for Appropriations for the Coming Biennium by Departments

	Department	Fund	ACTUAL APPROPRIATIONS July 1, 1937 June 30, 1938	ACTUAL APPROPRIATIONS July 1, 1938 June 30, 1939	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1939 June 30, 1940	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1940 June 30, 1941	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1939 June 30, 1940	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1940 June 30, 1941	REQUEST FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1939 June 30, 1940	REQUEST FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1940 June 30, 1941
G-1	School for Deaf and Blind	General	50,000.00	50,000.00	$ 212,612.00	$ 79,171.45	$	$		
	School for Deaf and Blind	Earnings							All Revenue	
	School for Deaf and Blind	Land Grants							All Revenue	
G-2	Orphans' Home	General	82,500.00	82,500.00	97,200.00	95,395.00				
	Orphans' Home	Earnings							All Revenue	
	Orphans' Home	Trust Funds							All Revenue	
G-3	Industrial School	General	59,000.00	54,000.00	67,577.75	61,517.75				
	Industrial School	Earnings							All Revenue	
	Industrial School	Land Grants								
G-4	Vocational School for Girls	General	30,000.00	30,000.00	30,000.00	30,000.00				
	Vocational School for Girls	Earnings							All Revenue	
G-5	State Prison	General	152,500.00	152,500.00	160,000.00	160,000.00				
	State Prison	Earnings							All Revenue	
	State Prison	Motor Vehicle							As much as necessary	
	State Prison	Trust Funds							All Revenue	
G-5A	State Garment Factory	Earnings							All Revenue	
G-6	State Hospital	General	350,000.00	350,000.00	828,303.00	388,208.00				
	State Hospital	Earnings							All Revenue	
	State Hospital	Trust Funds							All Revenue	
G-7	Tuberculosis Sanitarium	General	98,500.00	98,500.00	226,810.00	130,680.00				
	Tuberculosis Sanitarium	Earnings							All Revenue	
	Tuberculosis Sanitarium	Trust Funds							All Revenue	
G-8	Soldiers' Home	General	36,500.00	36,500.00	43,675.19	41,885.83				
	Soldiers' Home	Earnings							All Revenue	
	Soldiers' Home	Federal							All Revenue	
	Soldiers' Home	Land Grants							All Revenue	
G-10	Montana State Training School	General	95,000.00	95,000.00	120,322.15	120,517.70				
	Montana State Training School	Earnings							All Revenue	
	Montana State Training School	Trust Funds							All Revenue	
H-1	District Judges	General	120,000.00	120,000.00	123,000.00	123,000.00				
H-2	County Attorneys	General	50,000.00	50,000.00	50,000.00	50,000.00				
H-3	Transportation of Prisoners	General	10,000.00	10,000.00	10,000.00	10,000.00				
H-6	Teachers Retirement System	General			6,000.00	6,000.00	200,000.00	200,000.00		
H-10	Fire Insurance	General	16,000.00	40,000.00						
	Fire Insurance	Millage	5,000.00	25,000.00						
	Fire Insurance	Highway	3,000.00	3,000.00						
	Fire Insurance	Fish and Game	2,000.00	3,000.00						
	Fire Insurance	Motor Vehicle		500.00						
	Miscellaneous	General	15,560.00	4,000.00	1,200.00	1,200.00				
		Totals	$ 5,375,293.26	$ 5,381,243.26	$ 3,116,506.85	$ 2,436,623.49				
	Legislature—Estimated	General		200,000.00		$ 200,000.00				
		GRAND TOTAL	$ 5,375,293.26	$ 5,581,243.26	$ 3,116,506.85	$ 2,636,623.49	$ 1,460,084.50	$ 1,459,555.50		
	From General Fund		$ 4,091,317.26	$ 4,246,537.26	$ 3,116,506.85	$ 2,636,623.49				
	From Millage Fund		$ 822,375.00	$ 839,875.00			$ 1,165,921.00	$ 1,167,686.00		
	From Other Funds		$ 461,601.00	$ 495,831.00			$ 294,163.50	$ 291,869.50		

*Appropriated for period March 1, 1937, to March 1, 1939.

SCHEDULE "L"

Comparative Statement of Operating Costs, Average Attendance and Per Capita Costs of All State Institutions

	1933–1934	1934–1935	1935–1936	1936–1937	1937–1938
STATE UNIVERSITY					
Operating Cost	$366,938.70	$381,353.32	$409,953.99	$432,382.92	$457,569.92
Maximum Load	1436	1739	1877	2035	1980
AGRICULTURAL COLLEGE					
Operating Cost	$294,610.27	$313,609.19	$329,513.18	$359,513.18	$364,250.26
Maximum Load	969	1061	1152	1268	1243
SCHOOL OF MINES					
Operating Cost	$95,340.14	$98,444.29	$107,708.24	$108,978.30	$107,575.44
Maximum Load	247	205	261	287	344
NORMAL COLLEGE					
Operating Cost	$93,667.40	$97,959.32	$97,889.99	$101,366.22	$ 92,414.59
Maximum Load	377	353	340	283	270
EASTERN MONTANA NORMAL SCHOOL					
Operating Cost	$69,770.74	$72,182.57	$75,387.92	$75,568.58	$ 74,329.15
Maximum Load	386	318	320	287	254
NORTHERN MONTANA COLLEGE					
Operating Cost	$46,420.44	$53,170.25	$62,543.82	$69,886.96	$ 70,194.36
Maximum Load	339	282	378	383	330
EXPERIMENT STATION					
Operating Cost	$172,485.09	$210,139.79	$194,831.39	$221,943.35	$208,034.97
EXTENSION SERVICE					
Operating Cost	$134,126.38	$148,145.30	$209,067.02	$229,957.47	$224,440.31
SCHOOL FOR DEAF AND BLIND					
Operating Cost		Started July 1, 1937			$ 56,127.02
Average Attendance					106
Cost Per Inmate Day					$ 2.51
STATE ORPHANS' HOME					
Operating Cost	$69,609.17	$76,528.87	$78,050.33	$92,759.03	$ 84,334.65
Average Attendance	295	283	300	305	306
Cost Per Inmate Day	$0.65	$0.89	$0.71	$0.83	$ .75
STATE INDUSTRIAL SCHOOL					
Operating Cost	$52,553.92	$59,608.83	$62,257.70	$67,527.74	$ 63,537.92
Average Attendance	144	135	124	122	136
Cost Per Inmate Day	$1.00	$1.21	$1.36	$1.51	$ 1.28
VOCATIONAL SCHOOL FOR GIRLS					
Operating Cost	$41,411.05	$54,456.61	$57,891.44	$56,008.46	$ 49,439.88
Average Attendance	84	100	86	67	69
Cost Per Inmate Day	$1.36	$1.49	$1.86	$2.20	$ 1.96
STATE PRISON					
Operating Cost	$170,053.48	$184,922.85	$171,395.94	$180,734.81	$180,071.64
Average Attendance	570	550	547	517	549
Cost Per Inmate Day	$0.82	$0.92	$0.85	$0.96	$ .90
STATE HOSPITAL					
Operating Cost	$359,898.75	$351,961.68	$358,041.35	$420,561.91	$412,246.00
Average Attendance	1772	1821	1822	1822	1880
Cost Per Inmate Day	$0.56	$0.53	$0.58	$0.63	$ .60
TUBERCULOSIS SANITARIUM					
Operating Cost	$98,497.20	$117,970.02	$130,314.56	$156,974.90	$160,559.12
Average Attendance	137	138	151	188	203
Cost Per Inmate Day	$2.00	$2.35	$2.34	$2.29	$ 2.17
SOLDIERS' HOME					
Operating Cost	$36,300.05	$41,917.43	$40,708.19	$43,760.66	$ 42,004.91
Average Attendance	57	49	54	62	61
Cost Per Inmate Day	$1.74	$2.35	$2.06	$1.92	$ 1.90
MONTANA TRAINING SCHOOL					
Operating Cost	$176,798.72	$173,845.27	$200,332.34	$190,747.65	$138,995.33
Average Attendance	509	511	521	530	458
Cost Per Inmate Day	$1.01	$1.00	$1.12	$1.06	$ .82

SCHEDULE "M"

Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1933–1934	1934–1935	1935–1936	1936–1937	1937–1938	1938–1939
LEGISLATIVE DEPARTMENT						
Total Legislative Department	$ 132,685.00	$ 137,500.00	$	$ 205,000.00	$	$
ELECTIVE OFFICERS						
Governor	$ 22,500.00	$ 20,200.00	$ 28,750.00	$ 24,750.00	$ 25,265.00	$ 22,766.00
Secretary of State	14,390.00	26,745.00	17,995.00	32,220.00	19,600.00	30,900.00
Attorney General	25,850.00	30,130.00	43,800.00	32,050.00	33,700.00	33,500.00
Treasurer	15,750.00	15,750.00	17,050.00	16,950.00	18,200.00	18,200.00
Auditor	30,600.00	30,600.00	39,540.00	38,730.00	38,317.00	37,942.00
Auditor—Highway Fund	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00
Superintendent of Public Instruction	17,200.00	17,200.00	23,225.00	23,225.00	23,000.00	23,000.00
Railroad Commission	40,273.00	39,856.25	60,023.00	45,023.00	53,067.00	46,567.00
Total Elective Officers	$ 172,683.00	$ 186,601.25	$ 236,503.00	$ 219,068.00	$ 217,269.00	$ 218,994.00
JUDICIAL DEPARTMENT						
Supreme Court	$ 46,550.00	$ 62,650.00	$ 54,530.00	$ 54,530.00	$ 55,280.00	$ 55,280.00
District Judges	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
County Attorneys	51,000.00	51,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Judicial Department	$ 217,550.00	$ 233,650.00	$ 224,530.00	$ 224,530.00	$ 225,280.00	$ 225,280.00
BOARDS, DEPARTMENTS AND COMMISSIONS						
Livestock Sanitary Board	$ 45,000.00	$ 45,000.00	$ 60,000.00	$ 50,000.00	$ 60,000.00	$ 50,000.00
Livestock Commission	17,500.00	17,500.00	20,000.00	20,000.00	25,000.00	25,000.00
Livestock Commission, Bounty Fund	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
Board of Entomology	3,000.00	3,000.00	500.00	500.00		2,500.00
Board of Health	37,250.00	37,250.00	45,800.00	45,800.00	45,800.00	45,800.00
State Examiner	43,400.00	45,400.00	59,620.00	53,615.00	57,180.00	61,480.00
Adjutant General	17,265.00	17,265.00	26,000.00	26,000.00	48,020.00	48,020.00
Board of Hail Insurance	11,000.00	11,000.00	11,945.00	11,945.00	11,914.00	11,914.00
Industrial Accident Board	27,600.00	32,300.00	36,500.00	38,680.00	40,000.00	40,000.00
Board of Examiners for Coal Mine Inspectors	375.00		375.00	375.00	350.00	350.00
Emergency Relief Commission	750,000.00	3,000,000.00				
Board of Education	10,780.00	10,780.00	14,950.00	14,950.00	20,950.00	20,950.00
Board of Education, Equalization Fund	1,200.00	1,200.00	1,800.00	1,800.00	1,800.00	1,800.00
State Entomologist	300.00	300.00	4,000.00	4,000.00	9,200.00	9,200.00
Text Book Commission	375.00		600.00		600.00	
Law Library	3,721.50	5,691.50	5,040.00	4,805.00	5,315.00	5,015.00
Historical Library	2,770.00	5,650.00	5,260.00	5,260.00	6,500.00	6,500.00
Board of Examiners	7,716.00	9,341.00	10,600.00	10,565.00	12,075.00	12,075.00
State Accountant and Budget Office	11,950.00	11,950.00	13,655.00	13,465.00	13,700.00	13,700.00
State Engineer	13,500.00	15,500.00	16,550.00	16,550.00	13,550.00	16,550.00
State Engineer, Carey Land Act	1,000.00	1,000.00	1,027.50	1,027.50	3,527.00	527.00
Board of Charities and Reforms	50.00	50.00	100.00	100.00		
Bureau of Child and Animal Protection	10,380.00	12,630.00	15,430.00	15,430.00		
Capitol Custodian	95,072.00	45,797.70	48,388.00	45,173.00	48,490.00	43,540.00
G.A.R. Custodian	600.00	600.00	900.00	900.00	900.00	900.00
Department of State Lands	28,000.00	35,600.00	41,652.00	41,050.00	42,225.00	42,225.00
State Forester	23,685.00	23,685.00	27,943.00	27,943.00	28,395.00	28,395.00
Board of Equalization	46,725.00	27,025.00	46,525.00	51,525.00	86,555.00	52,325.00
Board of Equalization, Special Funds	41,055.00	21,055.00	54,870.00	55,925.00	21,500.00	57,230.00
Purchasing Agent	8,000.00	9,000.00	9,905.00	9,905.00	9,752.00	9,687.00
Purchasing Agent, Special Funds	8,000.00	9,000.00	10,500.00	10,500.00	19,300.00	19,300.00
Orthopedic Commission	11,000.00	11,000.00	25,000.00	25,000.00		
Department of Agriculture	44,613.00	47,833.00	39,750.00	25,750.00	25,750.00	25,750.00
Department of Agriculture, Highway Funds			4,500.00	4,500.00	6,000.00	6,000.00
State Liquor Control Board	100,000.00					
State Water Conservation Board and Planning Board	100,000.00	450,000.00	260,000.00	390,000.00	390,000.00	
Public Welfare Commission				2,001,000.00	2,001,000.00	
Total Boards and Commissions	$ 1,525,322.50	$ 3,964,883.20	$ 911,225.50	$ 3,025,478.50	$ 3,056,788.00	$ 647,573.00

SCHEDULE "M"—(Continued)

Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1933–1934	1934–1935	1935–1936	1936–1937	1937–1938	1938–1939
CUSTODIAL AND OTHER INSTITUTIONS						
School for Deaf and Blind				$ 31,500.00	$ 50,000.00	$ 60,000.00
Orphans' Home	$ 65,210.00	$ 75,210.00	$ 82,500.00	82,500.00	82,500.00	82,500.00
Industrial School	40,650.00	42,650.00	54,000.00	58,500.00	59,000.00	54,000.00
Vocational School for Girls	21,150.00	31,150.00	29,000.00	53,000.00	30,000.00	30,000.00
State Prison	132,800.00	177,800.00	160,500.00	160,500.00	152,500.00	152,500.00
State Hospital	251,000.00	306,447.28	325,000.00	325,000.00	350,000.00	350,000.00
Tuberculosis Sanitarium	50,570.00	50,570.00	75,500.00	97,000.00	98,500.00	98,500.00
Soldiers' Home	35,789.00	35,789.00	50,500.00	42,000.00	36,500.00	36,500.00
Montana Training School	105,500.00	148,254.12	132,500.00	152,500.00	95,000.00	95,000.00
State Fair	1,150.00	1,150.00				
Total Custodial and Other Institutions	$ 703,819.00	$ 869,020.40	$ 909,500.00	$ 1,002,500.00	$ 954,000.00	$ 949,000.00
GREATER UNIVERSITY						
State University	$ 235,200.00	$ 235,200.00	$ 252,000.00	$ 252,000.00	$ 284,500.00	$ 284,500.00
State Agricultural College	141,990.00	141,990.00	153,500.00	153,500.00	162,250.00	158,250.00
Experiment Station	72,517.00	72,517.00	77,000.00	77,000.00	72,000.00	72,000.00
Extension Service	49,210.00	49,210.00	52,000.00	52,000.00	48,500.00	48,500.00
School of Mines	54,313.00	54,313.00	61,000.00	61,000.00	63,375.00	64,875.00
State Normal College	60,843.00	60,843.00	66,000.00	66,000.00	66,000.00	66,000.00
Eastern Montana Normal College	41,800.00	41,800.00	50,750.00	50,750.00	54,250.00	54,750.00
Northern Montana College	39,404.00	39,404.00	55,000.00	55,000.00	59,000.00	59,000.00
Student Travel Refunds	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Greater University	$ 697,277.00	$ 697,277.00	$ 769,250.00	$ 769,250.00	$ 812,375.00	$ 809,875.00
MISCELLANEOUS APPROPRIATIONS						
Civilian Rehabilitation	$ 12,000.00	$ 13,500.00	$ 18,000.00	$ 20,000.00	$ 25,000.00	$ 25,000.00
Requisitions	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Transportation of Prisoners	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Unemployment Compensation Commission					13,021.26	13,021.26
Veterans' Welfare Commission	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00
State Refinery	100,000.00					
Fire Insurance, Special Funds					10,000.00	31,500.00
Fire Insurance			83,000.00		15,000.00	40,000.00
Deficiency Appropriations		15,048.31	518.00	29,947.38		
Other Miscellaneous Appropriations	7,704.55	25,300.00	1,800.00	3,453.17	20,560.00	4,000.00
Total Miscellaneous	$ 141,704.55	$ 75,848.31	$ 129,318.00	$ 79,400.55	$ 109,581.26	$ 139,521.26
INTEREST APPROPRIATIONS						
General Fund Warrants	$ 33,710.96	$ 60,775.09	$ 50.26			
Total General Fund Appropriations	$ 2,075,387.46	$ 2,044,426.77	$ 2,033,765.26	$ 4,269,673.49	$ 4,091,317.26	$ 2,044,537.26
Total Revolving Fund Appropriations	27,743.00	27,743.00				
Total Millage Fund Appropriations	701,277.00	701,777.00	799,250.00	774,349.80	822,375.00	839,875.00
Total Special Fund Appropriations	820,344.55	3,501,608.58	347,361.50	481,203.76	461,601.00	105,831.00
Totals	$ 3,624,752.01	$ 6,275,555.35	$ 3,180,376.76	$ 5,525,227.05	$ 5,375,293.26	$ 2,990,243.26

NOTE: No appropriations are contained in the year 1938-1939 for Water Conservation or Public Welfare Commission as the appropriations began on March 1, 1936 and end February 28, 1938.

SCHEDULE "N"—CONTINGENT ADVANCES

	June 30, 1937	June 30, 1938
State University	$ 2,000.00	$ 2,000.00
Montana State College	6,275.08	6,275.08
Experiment Station	1,000.00	1,000.00
Extension Service	1,500.00	1,500.00
School of Mines	2,500.00	2,500.00
Normal College	1,000.00	1,000.00
Eastern Montana Normal School	1,000.00	1,000.00
Northern Montana College	500.00	500.00
School for Deaf and Blind	1,000.00	500.00
State Training School		1,000.00
Industrial School		500.00
Vocational School for Girls	500.00	500.00
State Prison	1,500.00	1,500.00
Highway Commission	10,500.00	10,500.00
Board of Equalization		500.00
Industrial Accident Board	50.00	50.00
Registrar of Motor Vehicles	4,000.00	4,000.00
Law Library	100.00	100.00
Fish and Game Commission	100.00	100.00
State Liquor Board	150,000.00	150,000.00
Attorney General, Law Enforcement	1,500.00	1,500.00
Department of Agriculture, Grain Grading	2,000.00	2,000.00
Totals	$187,025.08	$188,525.08

SCHEDULE "O"-1—TREASURER'S DISTRIBUTION OF FUNDS—1936-1937

COUNTY	Account 132 Forest Reserve	Account 217 Common School Equalization	Account 120 Common School Int. & Inc.	Account 113 Public School General	Account 201 Oil Production	Account 246 Old Age Assistance	Account 154 Motor Vehicle Administration	Totals by Counties
Beaverhead	$ 6,226.88	$ 1,170.29	$ 7,966.98	$ 2,205.00	$ 357.97	$ 18,277.25	$ 2,150.50	$ 38,354.87
Big Horn		2,998.57	17,817.90	6,048.00	365.94	8,397.50	1,815.50	37,443.41
Blaine		2,029.77	14,979.15	4,634.00	550.33	14,136.14	2,138.00	38,467.39
Broadwater	679.11	169.23	3,860.29	1,344.00	169.74	14,661.49	590.50	21,474.36
Carbon	2,323.62	4,322.10	19,085.84	3,682.00	894.62	26,142.50	2,023.50	58,474.18
Carter	708.38	22,321.90	5,528.63	3,010.00	136.32	10,780.01	640.50	43,125.74
Cascade	552.29	5,945.09	55,178.50	8,645.00	3,006.71	73,849.08	9,917.54	157,094.21
Choteau	97.23	3,282.37	11,452.53	1,657.00	557.17	15,860.75	2,014.50	37,361.55
Custer		4,859.07	15,810.75	2,499.00	1,004.49	22,276.86	2,948.69	49,498.86
Daniels		19,140.15	9,055.25	3,850.00	424.84	9,032.75	1,076.00	42,578.99
Dawson		14,289.24	14,388.81	3,815.00	664.16	15,520.77	1,952.50	50,630.48
Deer Lodge	652.66		18,002.70	1,729.00	739.53	16,338.40	2,875.50	40,537.79
Fallon		7,464.40	7,422.84	3,045.00	308.42	14,688.25	1,360.00	34,288.91
Fergus	283.14	5,493.71	23,505.66	6,993.00	1,297.66	48,186.29	3,609.50	89,368.96
Flathead	3,201.44	9,538.65	36,256.93	5,023.00	1,663.52	29,785.75	4,790.59	90,269.88
Gallatin	3,239.41		26,565.15	3,899.00	1,279.80	24,559.38	4,488.84	64,032.58
Garfield		13,729.82	5,600.50	3,850.00	211.54	8,949.95	498.50	32,840.31
Glacier	76.84	4,227.22	13,706.07	4,256.00	311.86	5,208.81	2,506.75	30,293.55
Golden Valley	72.12	2,444.48	2,813.08	1,211.00	151.31	8,185.76	267.00	15,144.75
Granite	1,749.69	351.06	4,512.23	805.00	230.28	7,011.88	1,039.00	15,698.08
Hill		4,068.00	23,346.53	5,229.00	1,007.78	17,261.86	2,783.85	53,697.02
Jefferson	1,678.07		5,528.63	1,946.00	278.68	13,036.68	1,059.50	23,527.56
Judith Basin	892.40	3,132.00	6,539.90	3,045.00	338.02	14,060.00	820.50	28,827.82
Lake	239.50	2,168.61	23,110.39	9,947.00	730.53	17,917.23	2,725.50	56,838.76
Lewis and Clark	3,258.67	2,326.82	24,886.54	3,542.00	1,137.41	42,434.70	5,710.58	84,296.73
Liberty		465.50	3,470.15	1,414.00	127.64	6,649.00	327.50	12,453.79
Lincoln	10,691.55	1,644.31	11,134.26	2,548.00	442.26	29,490.51	1,327.00	57,277.89
McCone		17,559.13	8,577.85	3,486.00	223.97	8,264.88	993.50	39,105.33
Madison	3,862.78	1,181.43	8,290.38	2,989.00	363.98	13,242.75	1,429.50	31,458.82
Meagher	1,380.60		2,628.28	959.00	122.50	9,918.30	601.50	15,620.18
Mineral	421.56		2,428.08	616.00	141.22	9,294.75	367.50	13,269.11
Missoula	613.73	1,670.95	33,967.45	3,451.00	1,512.73	47,769.49	6,847.00	95,932.35
Musselshell		5,939.51	10,533.66	2,135.00	502.57	14,343.54	1,414.18	34,868.46
Park	1,827.65	3,076.16	15,764.55	1,561.00	800.10	13,823.81	2,841.50	30,694.77
Petroleum		1,617.60	2,325.41	1,134.00	122.20	3,854.76	263.50	9,317.47
Phillips	85.31	7,302.56	12,551.07	4,179.00	471.62	14,723.49	1,994.00	41,307.05
Pondera	325.84		11,375.53	2,779.00	472.46	12,011.88	1,865.04	28,829.75
Powder River	2,666.07	13,462.84	5,800.70	3,220.00	150.26	8,729.75	549.00	34,578.62
Powell	1,288.85	904.34	7,330.44	1,624.00	392.54	15,418.13	2,321.42	29,280.72
Prairie		1,561.35	5,328.43	2,247.00	212.42	7,414.12	690.50	17,453.83
Ravalli	776.04	3,074.75	18,788.10	5,355.00	813.23	15,441.94	2,558.95	46,808.01
Richland		17,274.09	17,263.50	5,877.00	679.53	27,465.61	2,568.00	71,127.73
Rosebud	770.31	4,297.06	11,180.46	4,165.00	381.45	14,138.38	1,218.00	36,150.66
Roosevelt		14,828.42	20,928.71	6,034.00	891.33	12,587.75	2,685.00	57,955.21
Sanders	449.33		9,527.52	3,990.00	482.52	20,353.75	1,279.50	36,082.62
Sheridan		12,808.00	15,610.55	5,083.00	794.94	18,614.13	1,957.00	55,587.62
Silver Bow	675.52		71,358.86	2,688.00	2,448.81	102,703.73	9,509.00	189,383.92
Stillwater	1,501.85	7,249.97	8,983.38	2,527.00	440.54	14,462.35	1,279.50	36,444.59
Sweet Grass	1,158.40	941.80	5,482.43	1,624.00	238.31	7,601.38	903.00	17,349.32
Teton	718.37		9,850.92	4,809.00	349.55	8,332.75	1,703.00	25,763.59
Toole		870.62	8,921.78	2,513.00	434.20	6,702.39	2,193.00	21,634.99
Treasure		72.00	2,607.75	959.00	102.32	3,837.63	338.00	7,916.70
Valley		41,467.73	31,195.44	7,616.00	1,005.18	22,316.61	7,496.53	111,037.49
Wheatland	196.21	1,107.00	5,425.96	1,379.00	297.58	9,004.40	825.00	18,235.15
Wibaux		2,810.95	4,435.23	1,743.00	176.91	9,382.75	856.50	19,405.34
Yellowstone		3,609.31	58,217.45	6,678.00	2,454.13	41,403.98	10,283.27	122,646.14
Totals	$ 55,341.42	$302,309.88	$838,206.06	$197,061.00	$ 35,876.63	$ 1,046,559.74	$ 133,390.23	$ 2,608,744.96

O-2—TREASURER'S DISTRIBUTION OF FUNDS TO COUNTIES—1937-1938

COUNTY	Acc't. 104-9 Forest Reserve	Account 217 Com. School Equalization	Acc't 103-12 Com. School Int. and Inc.	Account 113 Pub. School General	Account 201 Oil Production	Account 211 Auto Theft Fund	Acc't 104-32 Taylor Graz. Account	Totals By Counties
Beaverhead	$ 6,196.90	$ 460.66	$ 7,366.45	$ 14,453.70	$ 349.64	$ 361.04	$ 1,301.61	$ 30,490.00
Big Horn		2,511.60	17,727.72	27,610.40	372.17	338.77		48,560.66
Blaine		955.74	14,732.90	26,166.24	526.04	338.77		42,719.69
Broadwater	590.66		3,808.85	9,452.42	213.14	145.90		14,229.56
Carbon	1,743.70	4,840.44	18,627.17	29,483.23	932.05	573.71		56,600.28
Carter	524.47	11,767.56	4,914.32	15,575.05	147.83	150.85		33,080.08
Cascade	616.39	3,790.06	52,856.54	72,058.00	3,099.87	2,084.63		134,505.49
Choteau	109.02	2,655.80	10,617.51	31,903.04	596.92	440.17	100.95	46,323.44
Custer		1,462.42	15,119.82	21,634.56	1,070.26	511.89		39,798.95
Daniels		102.19	7,838.79	27,125.41	415.01	215.14		35,696.54
Dawson		7,263.00	13,436.49	28,571.67	710.40	420.39		50,401.95
Deer Lodge	621.06	380.32	17,526.73	14,954.05	706.60	551.45		34,740.21
Fallon		4,625.64	6,688.09	23,308.90	335.66	197.83		35,156.12
Fergus	317.50	9,871.34	20,958.71	52,004.09	1,329.49	771.54	21.44	85,274.11
Flathead	3,326.67	1,190.46	37,214.14	46,301.98	1,929.73	996.57		90,959.55
Gallatin	3,582.30	333.54	25,350.44	36,715.83	1,355.97	1,013.88	21.96	68,373.92
Garfield		10,856.20	4,663.07	18,126.38	249.40	160.74		34,055.79
Glacier	86.17	155.00	13,180.22	18,260.38	473.89	225.63		32,380.69
Golden Valley	80.88		2,562.68	8,282.49	159.59	93.97		11,179.61
Granite	1,568.69		4,522.38	7,348.10	236.29	133.54	12.13	13,821.13
Hill		2,752.96	20,988.86	31,819.89	1,082.35	568.76	17.93	57,230.75
Jefferson	1,440.93		5,301.23	12,975.15	290.30	178.05	26.14	20,211.80
Judith Basin	1,000.72	104.14	5,703.22	17,180.98	344.53	232.45	3.50	24,569.54
Lake	247.38	2,241.22	24,646.96	41,067.90	911.79	425.33		69,540.58
Lewis and Clark	3,175.16	343.16	24,064.07	29,966.85	1,212.46	1,120.21	103.50	60,015.41
Liberty		1,029.26	3,331.48	10,971.09	152.31	140.95		15,625.09
Lincoln	11,811.39	240.86	11,064.75	19,552.00	499.39	262.12		43,430.51
McCone		2,669.46	7,190.58	19,787.04	244.44	215.14		30,106.66
Madison	4,000.84	312.50	8,346.30	18,210.03	387.55	316.53	264.05	31,837.80
Meagher	1,478.01		2,537.56	7,136.47	137.87	121.17	2.00	11,413.08
Mineral	508.13		2,301.39	5,852.59	161.25	81.50		8,914.86
Missoula	736.83	600.00	34,279.62	35,065.15	1,772.44	1,140.00		73,594.04
Musselshell		3,045.10	9,507.04	16,865.64	611.02	316.53		30,345.33
Park	1,865.03	2,426.22	15,521.80	23,187.73	876.41	576.18	26.71	44,480.08
Petroleum		539.14	2,020.00	7,162.34	124.14	101.39		9,946.91
Phillips	95.67	6,488.18	12,260.67	27,352.62	533.09	314.06		47,044.29
Pondera	365.38		10,833.61	18,803.28	501.32	343.73	2.00	30,848.32
Powder River	1,973.91	17,920.24	5,185.66	17,431.44	129.85	153.32		42,794.42
Powell	1,211.83	153.12	6,748.39	12,383.13	396.87	294.27	31.92	22,219.53
Prairie		120.28	4,436.95	12,778.51	228.07	148.37		17,712.18
Ravalli	1,615.71	1,873.06	18,988.96	29,488.53	879.22	546.51		53,391.99
Richland		19,990.94	16,823.24	32,799.66	786.08	417.92	23.00	70,840.84
Rosebud	570.32	186.26	11,009.48	21,054.12	359.50	314.06	305.58	33,799.32
Roosevelt		62.04	19,069.36	40,569.78	947.17	437.70		61,486.05
Sanders	475.89		9,657.79	21,268.54	542.36	237.40		32,181.98
Sheridan		10,300.77	14,054.54	44,862.04	854.39	252.23		70,323.97
Silver Bow	602.24		70,549.09	40,351.79	2,406.96	2,030.23		115,940.31
Stillwater	1,111.95	4,614.24	8,567.39	22,597.62	468.09	294.57	11.76	37,275.32
Sweet Grass	965.81	810.00	5,291.17	13,150.95	283.62	173.10	42.82	20,717.48
Teton	805.54		10,577.34	25,396.20	432.00	341.26	60.10	37,612.44
Toole		668.44	8,436.75	19,989.22	427.10	398.13	67.82	29,987.46
Treasure			2,572.73	6,040.61	102.09	81.60		8,797.03
Valley		2,683.57	25,476.06	58,444.12	1,158.95	427.81		88,190.51
Wheatland	219.64	498.26	5,085.16	10,546.80	314.91	163.21		16,827.98
Wibaux			3,849.05	10,207.75	178.36	118.70		14,353.86
Yellowstone		3,896.22	59,001.95	62,178.21	2,756.82	1,708.76	16.17	129,558.13
Totals	$55,642.62	$ 149,691.61	$ 804,993.26	$ 1,374,841.59	$ 38,735.02	$ 24,728.76	$ 2,882.46	$ 2,451,515.32

SCHEDULE "P" — DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1936-1937	1937-1938
Anaconda	$ 1,008.28	$ 1,027.60
Bainville	100.00	100.00
Baker	182.34	234.24
Bearcreek	100.00	100.00
Belgrade	107.14	100.00
Belt	100.00	100.00
Big Sandy	100.00	100.00
Big Timber	233.82	191.62
Billings	3,500.48	3,948.88
Boulder	160.01	100.00
Bozeman	1,266.21	1,422.21
Bridger	100.96	100.00
Broadview	100.00	100.00
Browning	100.00	112.42
Butte	5,196.40	5,005.68
Cascade	100.00	100.00
Chester	100.00	100.00
Chinook	295.25	307.00
Choteau	183.69	156.22
Columbia Falls	100.00	100.00
Conrad	346.11	341.35
Columbus	167.40	182.35
Cut Bank	303.26	199.32
Deer Lodge	503.63	614.35
Denton	100.00	
Dillon	489.33	539.39
Dodson	100.00	
East Helena	100.00	100.00
Ekalaka	100.00	100.00
Eureka	100.00	100.00
Forsyth	248.49	213.46
Fort Benton	213.85	213.22
Froid	102.92	100.00
Glasgow	692.60	748.36
Glendive	530.34	623.42
Grass Range	100.00	100.00
Great Falls	3,700.84	4,349.17
Hamilton	456.48	522.79
Hardin	295.80	352.78
Harlowton	222.65	253.30
Harlem	135.70	137.88
Havre	762.88	886.66
Helena	2,746.66	2,827.48
Hobson	$ 100.00	$ 100.00
Joliet	100.00	100.00
Kalispell	885.65	934.32
Laurel	345.91	340.87
Lavina	100.00	100.00
Lewistown	789.19	802.22
Libby	280.12	287.08
Livingston	845.83	924.30
Malta	310.95	239.61
Manhattan	100.00	100.00
Miles City	924.84	975.38
Missoula	2,945.59	3,345.27
Moore	100.00	100.00
Nashua	100.00	100.00
Phillipsburg	238.11	244.47
Plentywood	106.02	146.82
Plevna	100.00	100.00
Polson	248.98	296.83
Poplar	122.67	108.15
Red Lodge	389.33	360.03
Ronan	160.72	162.95
Roundup	412.77	452.92
Ryegate	100.00	100.00
Saco	100.00	100.00
Scobey	369.06	284.48
Shelby	347.48	456.61
Sidney	519.85	649.32
Stanford	100.00	100.00
Stevensville	159.00	175.26
Terry	159.27	154.25
Three Forks	122.32	135.81
Thompson Falls		105.73
Townsend	134.67	132.80
Terry	100.00	100 00
Valier	100.00	
Walkerville	100.00	
Westby	100.00	100.00
Whitefish	355.28	310.49
Whitehall	148.04	142.97
White Sulphur Springs	100.00	100.00
Winnett	100.00	100.00
Wolf Point	357.31	321.40
Totals	$ 38,932.63	$ 40,801.49

PART I

GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE, EXECUTIVE AND JUDICIAL DEPARTMENTS

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 1—Income and Expenditures

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
450	Mileage and Per Diem Members, 25th Legislative Assembly		$ 2,786.70	
451	Per Diem Officers and Attaches, 25th Legislative Assembly		419.50	
452	Incidental Expenses, 25th Legislative Assembly		6,759.13	
492	Incidental Expenses, 24th Legislative Assembly	$ 1,893.04		
	Total Balances	$ 1,893.04	$ 9,965.33	
	APPROPRIATIONS			
401	Deficiency—24th Legislative Assembly	$ 3,070.77		
402	Deficiency—24th Legislative Assembly	3,190.99		
450	Mileage and Per Diem Members, 25th Legislative Assembly	103,000.00		
451	Per Diem Officers and Attaches, 25th Legislative Assembly	71,000.00		
452	Incidental Expenses, 25th Legislative Assembly	31,000.00		
	Total Available	$213,154.80	$ 9,965.33	
	EXPENDITURES			
401	Deficiency—24th Legislative Assembly	$ 3,070.77	$	
402	Deficiency—24th Legislative Assembly	3,190.99		
450	Mileage and Per Diem, Members 25th Legislative Assembly	100,213.30		
451	Per Diem Officers and Attaches, 25th Legislative Assembly	70,580.50		
452	Incidental Expenses, 25th Legislative Assembly	24,240.87		9,649.92
	Total Expenditures	$201,296.43	$ 9,649.92	
	BALANCES AND REVERSIONS			
450	Mileage and Per Diem, Members 25th Legislative Assembly	$ 2,786.70	$	
451	Per Diem Officers and Attaches, 25th Legislative Assembly	419.50		
452	Incidental Expenses, 25th Legislative Assembly	6,759.13		
492	Incidental Expenses, 24th Legislative Assembly	1,893.04		315.41
	Total Balances and Reversions	$ 11,858.37	$ 315.41	

A-1 LEGISLATIVE DEPARTMENT — SENATE AND HOUSE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
TWENTY-FOURTH LEGISLATIVE ASSEMBLY			
Senate			
OPERATION			
Printing and Binding		$ 4,134.44	
Total Operation		$ 4,134.44	
House of Representatives			
OPERATION			
Printing and Binding		$ 2,127.32	
Total Operation		$ 2,127.32	
GRAND TOTAL 24th LEGISLATIVE ASSEMBLY		$ 6,261.76	
TWENTY-FIFTH LEGISLATIVE ASSEMBLY			
Senate			
OPERATION			
Per Diem: Lieutenant Governor	A	$ 720.00	$
Senators	A	33,000.00	
Secretary and Assistants	A	1,244.00	
Sergeant at Arms and Assistants	A	2,062.00	
Clerks and Stenographers	A	14,981.00	
Chaplain	A	305.00	
Watchmen	A	590.00	
Others		2,465.50	
Postage		285.47	
Stationery, Record Books and Blanks		1,291.21	
Sundry Office Supplies		909.21	
Telephone and Telegraph		150.12	
Freight, Express and Drayage		79.92	22.00
Mileage and Travel		1,998.68	
Printing and Binding		3,549.17	3,947.42
Investigations		288.21	
General Supplies and Expenses		302.77	4.65
Total Operation		$ 64,522.26	$ 3,984.07
REPAIRS AND REPLACEMENTS			
Machinery and Appliances		$ 64.00	
Furniture and Fixtures		259.25	
Total Repairs and Replacements		$ 323.25	
Total Senate		$ 64,845.51	$ 3,984.07

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1936 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
House of Representatives			
OPERATION			
Per Diem: Speaker	A	$ 720.00	$
Members	A	60,580.00	
Chief Clerk and Assistants	A	1,736.00	
Sergeant at Arms and Assistants	A	2,224.00	
Clerks and Stenographers	A	36,680.50	
Chaplain	A	310.00	
Watchmen	A	2,200.00	
Others		6,682.50	
Postage		685.92	
Stationery, Record Books and Blanks		1,923.97	
Sundry Office Supplies		1,651.62	
Telephone and Telegraph		167.61	
Freight, Express and Drayage		159.80	65.91
Mileage and Travel		3,269.12	
Printing and Binding		8,451.93	5,599.94
Investigations		2,983.26	
General Supplies and Expenses		407.61	
Total Operation		$129 833.84	$ 5,665.85
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		$ 232.87	
Furniture and Fixtures		122.45	
Total Repairs and Replacements		$ 355.32	
Total House of Representatives		$130,189.16	$ 5,665.85
GRAND TOTAL		$201,296.43	$ 9,649.92

B-1—GOVERNOR—Roy E. Ayers

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Article V. Section V. Constitution
Governor Vested with Supreme Executive Power

Lieutenant Governor Elected for Four Years
Hugh R. Adair, Lieutenant Governor

Governor Elected for Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
590	Salaries and Expenses	$ 4,929.83		$ 1,893.72
591	Requisitions	3,034.76		3,764.70
595	Governor's Mansion	759.76		1,138.94
592	Special Investigations			2,033.33
	Total Balances	$ 8,734.35		$ 8,830.69
	APPROPRIATIONS			
408	Deficiency	$ 3.22		
590	Salaries Fixed by Law	13,500.00	$ 13,500.00	$ 13,500.00
590	Salaries	2,500.00	2,700.00	2,700.00
590	Capital and Repairs	250.00	200.00	200.00
590	Operation	5,000.00	2,315.00	2,315.00
591	Requisitions	6,000.00	6,000.00	6,000.00
592	Special Investigations		2,500.00	
595	Governor's Mansion—Salaries and Expenses	3,500.00	4,050.00	4,050.00
	Total Available	$ 39,487.57	$ 31,265.00	$ 37,595.69
	EXPENDITURES			
408	Deficiency	$ 3.22	$	
590	Salaries Fixed by Law	11,912.72	12,736.41	
590	Salaries	3,150.00	2,700.00	
590	Capital and Repairs		124.59	
591	Operation	3,069.14	1,260.28	
591	Requisitions	2,681.16	2,235.30	
592	Special Investigations		466.67	
595	Governor's Mansion—Salaries and Expenses	4,197.39	2,911.06	
595	Governor's Mansion—Refurnishing	44.77		
	Total Expenditures	$ 25,058.40	$ 22,434.31	
	BALANCES AND REVERSIONS			
590	Salaries and Expenses	$ 8,047.97	$ 1,893.72	
591	Requisitions	6,353.60	3,764.70	
592	Special Investigations		2,033.33	
595	Governor's Mansion—Salaries and Expenses	27.60	1,138.94	
	Total Balances and Reversions	$ 14,429.17	$ 8,830.69	

B-1 GOVERNOR

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Governor	A	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00
Acting Governor	A	37.72	736.41	1,500.00	1,500.00
Secretary	A	3,000.00	3,000.00	3,000.00	3,000.00
Assistant Secretary		3,232.93	2,700.00	2,700.00	2,700.00
Stenographer	A	1,292.67	1,500.00	1,500.00	1,500.00
Postage		515.28	175.00	400.00	400.00
Stationery, Record Books and Blanks		392.96	140.66	500.00	500.00
Sundry Office Supplies		65.05	50.02	100.00	100.00
Telephone and Telegraph		1,029.09	693.45	700.00	700.00
Travel		770.44	45.50	500.00	500.00
Dues to Governors' Conference		100.00	100.00	100.00	100.00
Official Bonds		15.00	15.00		
Legal Advertising		16.00			
Industrial Accident Insurance		46.85	28.15	15.00	15.00
General Supplies and Expenses		120.50	12.50		
Total Operation		$ 18,131.86	$ 16,696.69	$ 18,515.00	$ 18,515.00
CAPITAL					
Furniture and Fixtures			$ 39.13	$ 100.00	$ 100.00
Total Capital			$ 39.13	$ 100.00	$ 100.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			$ 85.46	$ 100.00	$ 100.00
Total Repairs and Replacements			$ 85.46	$ 100.00	$ 100.00
Total Administration		$ 18,131.86	$ 16,821.28	$ 18,715.00	$ 18,715.00
Requisitions		2,681.16	$ 2,235.30	$ 5,000.00	$ 5,000.00
Special Investigations			$ 466.67	$ 2,000.00	$ 2,000.00
Governor's Mansion					
OPERATION					
Salaries		$ 1,497.20	$ 1,364.00	$ 1,400.00	$ 1,400.00
Stationery and Telephone		336.17	182.67	250.00	250.00
Fuel, Light, Water and Ice		597.98	834.98	660.00	660.00
Janitor Supplies		161.67		250.00	250.00
Gardener's Supplies		31.45			
Industrial Accident Insurance		33.36	32.29	15.00	15.00
General Supplies and Expenses		313.21	87.83	250.00	250.00
Furnishings, Consumable		182.20			
Total Operation		$ 3,153.24	$ 2,501.77	$ 2,825.00	$ 2,825.00
CAPITAL					
Buildings and Attached Fixtures		$ 44.00	$		
Petty Equipment		37.50			
Furniture and Fixtures		288.75	21.50		
Total Capital		$ 370.25	$ 21.50	$ 250.00	$ 250.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		$ 122.73	$	$ 25.00	$ 25.00
Buildings and Attached Fixtures		504.75	179.94	250.00	250.00
Machinery and Appliances		12.00		200.00	200.00
Petty Equipment		12.25			
Furniture and Fixtures		70.16	207.85	500.00	500.00
Total Repairs and Replacements		$ 721.89	$ 387.79	$ 975.00	$ 975.00
Total Governor's Mansion		$ 4,245.38	$ 2,911.06	$ 4,050.00	$ 4,050.00
GRAND TOTAL GOVERNOR		$ 26,068.40	$ 22,434.31	$ 29,765.00	$ 29,765.00

B-2 SECRETARY OF STATE—Sam W. Mitchell

Schedule 1—Income and Expenditures

Duties: Article VII Constitution
Chapter 17, Revised Codes, 1935
Elected—Term Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
697	Salaries and Expenses	$ 709.58		$ 705.30
697	Election Expenses	700.43		96.86
	Total Balances	$ 1,410.01		$ 802.16
	APPROPRIATIONS			
697	Salaries Fixed by Law	$ 7,200.00	$ 7,200.00	$ 7,200.00
697	Salaries	6,300.00	7,500.00	6,300.00
697	Capital and Repairs	300.00	2,000.00	400.00
697	Operation	2,195.00	1,900.00	2,000.00
697	Election Expense	16,225.00	1,000.00	15,000.00
	Total Available	$ 33,630.01	$ 19,600.00	$ 31,702.16
	EXPENDITURES			
697	Salaries Fixed by Law	$ 7,200.00	$ 7,200.00	
697	Salaries	6,550.75	7,500.00	
697	Capital and Repairs	216.05	1,315.69	
697	Operation	2,396.62	1,879.01	
697	Election Expenses	9,979.60	903.14	
	Total Expenditures	$ 26,343.02	$ 18,797.84	
	BALANCES AND REVERSIONS			
697	Salaries and Expenses	$ 341.16	$ 705.30	
697	Election Expense	6,945.83	96.86	
	Total Balances and Reversions	$ 7,286.99	$ 802.16	

B-2 SECRETARY OF STATE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Secretary of State	A	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00
Deputy	A	3,000.00	3,000.00	3,600.00	3,600.00
Office Employees		6,602.36	7,500.00	7,800.00	7,800.00
Postage		600.00	267.50	550.00	550.00
Stationery, Record Books and Blanks		879.63	857.65	850.00	850.00
Sundry Office Supplies		153.67	46.68	200.00	200.00
Telephone and Telegraph		173.40	132.26	200.00	200.00
Freight, Express and Drayage		79.77	109.88	125.00	125.00
Travel					
Printing and Binding		400.95	395.34	450.00	450.00
Official Binds		38.79	42.50	75.00	75.00
Industrial Accident Insurance		18.80	11.80	25.00	25.00
General Supplies and Expenses			15.40	50.00	50.00
Total Operation		$ 16,147.37	$ 16,579.01	$ 18,125.00	$ 18,125.00
CAPITAL					
Machinery and Appliances		$ 125.00	$ 109.85	$ 350.00	$ 350.00
Furniture and Fixtures		47.00	1,065.18	150.00	150.00
Total Capital		$ 172.00	$ 1,175.03	$ 500.00	$ 500.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 14.70	$ 97.71	$ 350.00	$ 350.00
Furniture and Fixtures		29.35	42.95	300.00	300.00
Total Repairs and Replacements		$ 44.05	$ 140.66	$ 650.00	$ 650.00
Total Administration		$ 16,363.42	$ 17,894.70	$ 19,275.00	$ 19,275.00
ELECTION EXPENSE					
Salaries		$ 1,070.96	$	$ 500.00	$ 2,500.00
Postage			150.00		200.00
Stationery, Record Books and Blanks		38.30	46.55	50.00	50.00
Telephone and Telegraph		4.40			150.00
Freight, Express and Drayage		102.59	18.23	250.00	250.00
Other Printing and Binding		3,483.35	694.36	5,000.00	5,000.00
Legal Advertising		5,280.00			15,000.00
Total Election Expense		$ 9,979.60	$ 903.14	$ 5,800.00	$ 23,150.00
GRAND TOTAL SECRETARY OF STATE		$ 26,343.02	$ 18,797.84	$ 25,075.00	$ 42,425.00

B-3 ATTORNEY GENERAL—Harrison J. Freebourn

Schedule 1—Income and Expenditures

Duties: Article VII Constitution
Chapter 21, Revised Codes, 1935
Elected—Term Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
518	Salaries and Expenses	$ 4,529.27		$ 912.19
518	Law Enforcement	3,165.04		
519	Farm Loan Division	766.53		9.03
	Total Balances	$ 8,460.84		$ 921.22
	APPROPRIATIONS			
518	Salaries Fixed by Law	$ 19,200.00	$ 19,200.00	$ 19,200.00
518	Salaries	4,000.00	4,000.00	4,000.00
518	Capital and Repairs	280.00	500.00	300.00
518	Operation	2,720.00		
518	Operation and Law Enforcement		5,000.00	5,000.00
518	Special Legislative Counsel	250.00		
519	Farm Loan Division	5,600.00	5,000.00	5,000.00
	Total Available	$ 40,510.84	$ 33,700.00	$ 34,421.22
	EXPENDITURES			
518	Salaries Fixed by Law	$ 19,200.00	$ 19,075.00	
518	Salaries	2,595.43	2,600.00	
518	Capital and Repairs	249.40	419.96	
518	Operation	2,879.09		
518	Law Enforcement	3,079.88		
518	Operation and Law Enforcement		4,682.85	
518	Special Legislative Counsel	240.00		
519	Farm Loan Division	5,019.63	4,990.97	
	Total Expenditures	$ 25,263.42	$ 32,778.78	
	BALANCES AND REVERSIONS			
518	Salaries and Expenses	$ 3,815.35	$ 912.19	
518	Law Enforcement	85.16		
519	Farm Loan Division	1,346.90	9.03	
	Total Balances and Reversions	$ 5,247.41	$ 921.22	

B-3 ATTORNEY GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Attorney General	A	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Assistants	A	12,600.00	12,475.00	12,600.00	12,600.00
Law Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Office Employees		3,604.43	3,661.50	4,000.00	4,000.00
Postage		200.42	75.00	150.00	150.00
Stationery, Record Books and Blanks		328.15	69.45	200.00	200.00
Sundry Office Supplies		251.22	45.49	100.00	100.00
Telephone and Telegraph		460.47	416.17	450.00	450.00
Travel		303.33	170.64	300.00	300.00
Printing and Binding Briefs		133.90	215.20	250.00	250.00
Other Printing and Binding		1,712.22	5.00	50.00	1,800.00
Official Bonds		68.50	50.00	65.00	65.00
Subscriptions and Periodicals			8.00	15.00	15.00
Legal Advertising		110.30		100.00	100.00
Industrial Accident Insurance		33.38	24.04	35.00	35.00
General Supplies and Expenses		77.00	37.03	50.00	50.00
Advances		240.00			
Total Operation		$ 26,723.32	$ 23,852.52	$ 24,965.00	$ 26,715.00
CAPITAL					
Machinery and Appliances		$ 93.56	$	$ 150.00	$ 50.00
Furniture and Fixtures		85.04	46.60	100.00	100.00
Library and Reference Books		261.20	278.50	400.00	400.00
Total Capital		$ 439.80	$ 325.10	$ 650.00	$ 550.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ .80	$ 94.86	$ 250.00	$ 75.00
Total Repairs and Replacements		$ .80	$ 94.86	$ 250.00	$ 75.00
Total Administration		$ 27,163.92	$ 24,272.48	$ 25,865.00	$ 27,340.00
Farm Loan Division					
OPERATION					
Salaries: Special Deputy		$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Office Employees		1,500.00	1,675.00	1,800.00	1,800.00
Office Supplies		312.92	153.10	250.00	250.00
General Supplies and Expense		28.34		30.00	30.00
Total Operation		$ 4,841.26	$ 4,828.10	$ 5,080.00	$ 5,080.00
CAPITAL					
Machinery and Appliances		$ 72.00	$ 52.12	$ 25.00	$ 25.00
Furniture and Fixtures		93.87	110.75	50.00	50.00
Total Capital		$ 165.87	$ 162.87	$ 75.00	$ 75.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 12.50		$ 75.00	25.00
Total Repairs and Replacements		$ 12.50		$ 75.00	25.00
Total Farm Loan Division		$ 5,019.63	$ 4,990.97	$ 5,230.00	$ 5,180.00
LAW ENFORCEMENT					
Salaries		$ 1,328.22	$ 2,700.00	$ 3,000.00	$ 3,000.00
Office Supplies			1.30		
Travel		808.56	807.53	1,000.00	1,000.00
Other Law Enforcement		943.10	6.50	500.00	500.00
Total Law Enforcement		$ 3,079.88	$ 3,515.53	$ 4,500.00	$ 4,500.00
GRAND TOTAL ATTORNEY GENERAL		$ 35,263.43	$ 32,778.78	$ 35,595.00	$ 37,020.00

B-4 STATE TREASURER—Ray N. Shannon

Schedule 1—Income and Expenditures

Duties: Article VII Constitution
Chapter 20, Revised Codes, 1935
Elected—Term Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
740	Salaries and Expenses	$ 112.91		$ 557.14
	Total Balances	$ 112.91		$ 557.14
	APPROPRIATIONS			
740	Salaries Fixed by Law	$ 7,200.00	$ 8,400.00	$ 8,400.00
740	Salaries	7,500.00	7,500.00	7,500.00
740	Capital and Repairs	309.00	300.00	300.00
740	Operation	1,941.00	2,000.00	2,000.00
	Total Appropriations	$ 17,062.91	$ 18,200.00	$ 18,757.14
	RECEIVED FOR DISTRIBUTION			
113	Public School General Fund	$ 197,061.00	$1,374,841.59	
132	Forest Reserve Fund	55,341.42	55,642.62	
120	Common School Interest and Income Fund	838,206.06	804,993.26	
154	Motor Vehicle Fund	133,390.23		
201	Oil Production Fund	35,876.63	38,835.02	
217	Common School Equalization Fund	302,309.88	149,691.61	
246	Old Age Assistance Fund	1,046,559.74		
211	Auto Theft Fund		24,728.76	
104–32	Taylor Grazing Act		2,882.46	
	Total Available	$ 2,625,807.87	$2,469,715.32	
	EXPENDITURES			
740	Salaries Fixed by Law	$ 7,200.00	$ 7,899.19	
740	Salaries	7,500.00	7,500.00	
740	Capital and Repairs	322.40	259.93	
740	Operation	2,039.93	1,983.74	
	Total Expenditures	$ 17,062.33	$ 17,642.86	
	DISTRIBUTION OF TRUST FUNDS			
113	Public School General Fund	$ 197,061.00	$1,374,841.59	
132	Forest Reserve Fund	55,341.42	55,642.62	
120	Common School Interest and Income Fund	838,206.06	804,993.26	
154	Motor Vehicle Fund	133,390.23		
201	Oil Production Fund	35,876.63	38,735.02	
217	Common School Equalization Fund	302,309.88	149,691.61	
246	Old Age Assistance Fund	1,046,559.74		
211	Auto Theft Fund		24,728.76	
104–32	Taylor Grazing Act		2,882.46	
	Total Distribution	$ 2,608,744.96	$2,451,515.32	
	Total Distribution and Expenditures	$ 2,625,807.29	$2,469,158.18	
	BALANCES AND REVERSIONS			
740	Salaries and Expenses	$ .58	$ 557.14	
	Total Balances and Reversions	$ .68	$ 557.14	

B-4 STATE TREASURER

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Treasurer	A	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00
Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Stenographer	A			1,200.00	1,200.00
Office Employees		7,500.00	8,199.19	9,000.00	9,000.00
Postage		200.00	115.00	200.00	200.00
Stationery, Record Books and Blanks		488.56	283.14	500.00	500.00
Sundry Office Supplies		88.99	77.59	100.00	100.00
Telephone and Telegraph		261.00	201.62	250.00	250.00
Travel		123.72	304.23	400.00	400.00
Official Bonds		859.00	899.89	1,160.00	1,160.00
Other Insurance			55.00		
Industrial Accident Insurance		13.08	20.49	25.00	25.00
General Supplies and Expenses		5.58	26.78	50.00	50.00
Total Operation		$ 16,739.93	$ 17,382.93	$ 20,085.00	$ 20,085.00
CAPITAL					
Petty Equipment		$ 45.55	$ 46.63	$ 50.00	$ 50.00
New Bookkeeping Machine				1,200.00	
Total Capital		$ 45.55	$ 46.63	$ 1,250.00	$ 50.00
REPAIRS AND REPLACEMENTS					
Burglar Proof Equipment in Office			$	$ 850.00	$
Buildings and Attached Fixtures		$ 50.00	121.00	150.00	150.00
Machinery and Appliances		222.61	92.30	150.00	150.00
Furniture and Fixtures		4.24		150.00	150.00
Total Repairs and Replacements		$ 276.85	$ 213.30	$ 1,300.00	$ 450.00
Total Administration		$ 17,062.33	$ 17,642.86	$ 22,635.00	$ 20,585.00
DISTRIBUTION OF FUNDS					
Public School General Fund		$ 197,061.00	$ 1,374,841.59		
Forest Reserve Fund		55,341.42	55,642.62		
Common School Interest and Income Fund		838,206.06	804,993.23		
Motor Vehicle Fund		133,390.23			
Oil Production Fund		35,876.63	38,735.02		
Common School Equalization Fund		302,309.88	149,691.61		
Old Age Assistance Fund		1,046,559.74			
Auto Theft Fund			24,728.76		
Taylor Grazing Act			2,882.46		
Total Distribution		$ 2,608,744.96	$ 2,451,515.32		
GRAND TOTAL STATE TREASURER		$ 2,625,807.29	$2,469,158.18		

B-5 STATE AUDITOR—John J. Holmes

Schedule 1—Income and Expenditures

Duties: Article VII Constitution
Chapter 18, Revised Codes, 1935
Elected—Term Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
527	Salaries and Expenses	$ 2,730.40	$	$ 1,206.31
130	Fire Marshal Fund	6,474.42	5,931.22	6,437.98
218	Firemen's Disability Fund	14,350.87	21,067.47	
291	Appropriation, Highway Fund	2,972.25		61.60
111	State Insurance Fund	1,985.24	1,260.66	1,260.66
	Total Balances	$ 28,513.18	$ 28,259.35	$ 8,966.55
	APPROPRIATIONS AND COLLECTIONS			
527	Salaries Fixed by Law	$ 6,600.00	$ 6,600.00	$ 6,600.00
527	Salaries	5,400.00	5,400.00	5,400.00
527	Capital and Repairs	100.00	675.00	500.00
527	Operation	2,810.00	1,615.00	1,615.00
527	Insurance Division, Salaries Fixed by Law	5,700.00	5,700.00	5,700.00
527	Insurance Division, Salaries	6,600.00	7,500.00	7,500.00
527	Insurance Division, Capital and Repairs		500.00	300.00
527	Insurance Division, Operation	6,525.00	5,337.00	5,337.00
527	Investment Division, Salaries	3,900.00	3,900.00	3,900.00
527	Investment Division, Operation	1,095.00	1,090.00	1,090.00
291	Highway Appropriation, Salaries	3,120.00	3,120.00	3,120.00
291	Highway Appropriation, Operation	3,000.00	3,000.00	3,000.00
130	Fire Marshal Fund	7,390.81	7,179.05	
111	State Insurance Fund	72,885.08		
218	Firemen's Disability Fund	60,000.00	60,000.00	
	Total	$213,639.07	$139,875.40	$ 53,028.55
218	Less Transfer Out, Firemen's Disability Fund	14,350.87	37,950.50	
	Total Available	$199,288.20	$101,924.90	
	EXPENDITURES			
527	Salaries Fixed by Law	$ 6,600.00	$ 6,278.77	
527	Salaries	5,797.00	5,399.74	
527	Capital and Repairs	153.68	660.61	
527	Operation	2,482.71	1,596.61	
527	Insurance Division, Salaries Fixed by Law	5,700.00	5,700.00	
527	Insurance Division, Salaries	7,152.00	7,500.00	
527	Insurance Division, Capital and Repairs		434.69	
527	Insurance Division, Operation	6,167.88	4,891.88	
527	Investment Division, Salaries	4,065.00	3,900.00	
527	Investment Division, Operation	563.48	748.39	
291	Highway Appropriation, Salaries	3,133.45	3,063.61	
291	Highway Appropriation, Operation	5,708.80	2,994.79	
130	Fire Marshal Fund	7,934.01	6,672.29	
111	State Insurance Fund	73,609.66		
218	Firemen's Disability Fund	38,932.53	43,116.97	
	Total Expenditures	$168,000.30	$ 92,958.35	
	BALANCES AND REVERSIONS			
527	Salaries and Expenses	$ 2,778.65	$ 1,206.31	
291	Highway Appropriation, Salaries and Expenses	249.90	61.60	
130	Fire Marshal Fund	5,931.22	6,437.98	
111	State Insurance Fund	1,260.66		
218	Firemen's Disability Fund	21,067.47	1,260.66	
	Total Balances and Reversions	$ 31,287.90	$ 8,966.55	

B-5 STATE AUDITOR

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1936 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Auditor	A	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Deputy	A	3,000.00	2,678.77	3,000.00	3,000.00
Office Employees		10,632.55	8,563.35	10,320.00	10,320.00
Postage		970.00	100.00	2,150.00	2,150.00
Stationery, Record Books and Blanks		3,855.02	968.47	2,150.00	2,150.00
Sundry Office Supplies		989.85	543.98	500.00	500.00
Telephone and Telegraph		154.54	90.40	125.00	125.00
Travel				100.00	100.00
Printing and Binding		78.75		350.00	350.00
Official Bonds		112.50	40.00	55.00	50.00
Subscriptions and Periodicals		18.00	10.00	20.00	20.00
Industrial Accident Insurance		61.95	24.52	15.00	15.00
General Supplies and Expenses		65.70	25.40	150.00	150.00
Total Operation		$ 23,538.86	$ 16,644.89	$ 22,535.00	$ 22,535.00
CAPITAL					
Machinery and Appliances		$ 166.89	$ 2,279.75	$ 200.00	$ 200.00
Furniture and Fixtures			81.90	200.00	200.00
Total Capital		$ 166.89	$ 2,361.65	$ 400.00	$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 157.15	$ 533.83	$ 150.00	$ 150.00
Furniture and Fixtures		12.84	453.76	125.00	125.00
Total Repairs and Replacements		$ 169.99	$ 987.59	$ 275.00	$ 275.00
Total Administration		$ 23,875.74	$ 19,994.13	$ 23,210.00	$ 23,210.00
Insurance Division					
OPERATION					
Salaries: Commissioner	A	$ 600.00	$ 600.00	$ 600.00	$ 600.00
Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Chief Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Office Employees		8,844.07	7,757.50	9,000.00	9,000.00
Postage		315.01	400.00	1,500.00	1,500.00
Stationery, Record Books and Blanks		952.12	1,016.99	1,000.00	1,000.00
Sundry Office Supplies		599.13	203.37	400.00	400.00
Telephone and Telegraph		219.27	164.96	250.00	250.00
Travel		541.43	674.57	1,000.00	1,000.00
Printing and Binding		1,093.82	1,801.83	1,000.00	1,000.00
Official Bonds		5.00	35.00	25.00	25.00
Subscriptions and Periodicals		222.40	131.33	75.00	75.00
Industrial Accident Insurance		18.38		12.00	12.00
National Association Dues		75.00	75.00	75.00	75.00
General Supplies and Expenses		169.65	131.33	200.00	200.00
Total Operation		$ 18,755.28	$ 18,691.88	$ 20,237.00	$ 20,237.00
CAPITAL					
Machinery and Appliances			$	$ 200.00	$ 200.00
Petty Equipment			40.50		
Library and Reference Books				25.00	25.00
Total Capital			$ 40.50	$ 225.00	$ 225.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			$ 394.19	$ 300.00	$ 300.00
Furniture and Fixtures		$ 264.60			
Total Repairs and Replacements		$ 264.60	$ 394.19	$ 300.00	$ 300.00
Total Insurance Division		$ 19,019.88	$ 18,526.57	$ 20,762.00	$ 20,762.00

B-5 STATE AUDITOR—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Investment Division				
OPERATION				
Salaries	$ 4,161.00	$ 3,964.00	$ 3,900.00	$ 3,900.00
Postage	314.99	75.00	75.00	75.00
Stationery, Record Books and Blanks	49.29	377.88	140.00	140.00
Sundry Office Supplies	58.25	72.67	60.00	60.00
Telephone and Telegraph	20.45	52.56	200.00	200.00
Travel	14.50	28.03	400.00	400.00
Printing and Binding		39.00	35.00	35.00
Official Bonds	5.00	10.00	10.00	10.00
Subscriptions and Periodicals	5.00	17.75	20.00	20.00
General Supplies and Expenses		11.50	150.00	150.00
Total Investment Division	$ 4,628.48	$ 4,648.39	$ 4,990.00	$ 4,990.00
Fire Marshal Division				
OPERATION				
Salaries	$ 4,670.38	$ 4,388.22	All collections as provided for by Section 2761, Revised Codes of Montana, 1935.	
Stationery, Record Books and Blanks	152.65	16.76		
Sundry Office Supplies	28.03	36.65		
Telephone and Telegraph	53.73	88.16		
Travel	1,169.81	720.10		
Printing and Binding		216.78		
Official Bonds	10.00	10.00		
Auto Expense	1,153.93	622.29		
Special Investigation	44.50	14.18		
General Supplies and Expenses	181.50	49.20		
Total Operation	$ 7,464.53	$ 6,163.44		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 400.00	$ 495.60		
Furniture and Fixtures	69.48	13.25		
Total Repairs and Replacements	$ 469.48	$ 508.85		
Total Fire Marshal Division	$ 7,934.01	$ 6,672.29		
GRAND TOTAL STATE AUDITOR	$ 55,458.11	$ 49,841.38	$ 48,962.00	$ 48,962.00
State Auditor's Disbursemsnt of Special Fund Monies made pursuant to specific statutory enactments:				
Firemen's Disability Distribution	$ 38,932.53	$ 40,801.49		
Reinsurance, State Insurance Fund	53,750.26			
Payment of Losses, State Insurance Fund	19,859.40			
To Volunteer Firemen's Fund		2,315.48		
Total	$168,000.30	$ 92,958.35		

B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION — Ruth Reardon

Schedule 1—Income and Expenditures

Duties: Article VII Constitution
Chapter 91, Revised Codes, 1935
Elected—Term Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
718	Salaries and Expenses	$ 675.42		$ 3,232.24
165	Teachers' Certificate Fund	1,449.95	$ 1,884.06	3,638.16
	Total Balances	$ 2,125.37	$ 1,884.06	$ 6,870.40
	APPROPRIATIONS AND COLLECTIONS			
718	Salaries Fixed by Law	$ 6,100.00	$ 6,100.00	$ 6,100.00
718	Salaries	5,100.00	5,100.00	5,100.00
718	Capital and Repairs	425.00	200.00	200.00
718	Operation	5,200.00	5,200.00	5,200.00
718	High and Rural School Inspectors, Salaries	5,000.00	5,000.00	5,000.00
718	High and Rural School Inspectors, Operation	1,400.00	1,400.00	1,400.00
165	Teachers' Certificate Fund	4,686.00	4,565.93	
101	Direct From General Fund		2,499.88	
	Total Available	$ 30,036.37	$ 31,949.93	$ 29,870.40
	EXPENDITURES			
718	Salaries Fixed by Law	$ 6,100.00	$ 4,608.25	
718	Salaries	4,503.68	4,146.79	
718	Capital and Repairs	542.15	192.58	
718	Operation	4,940.43	4,421.71	
718	High and Rural School Inspectors, Salaries	4,891.62	4,999.88	
718	High and Rural School Inspectors, Operation	1,442.48	1,398.54	
165	Teachers' Certificate Fund	4,251.89	2,811.89	
101	Direct From General Fund		2,499.88	
	Total Expenditures	$ 26,672.26	$ 25,079.52	
	BALANCES AND REVERSIONS			
718	Salaries and Expenses	$ 1,480.05	$ 3,232.24	
165	Teachers' Certificate Fund	1,884.06	3,638.16	
	Total Balances and Reversions	$ 3,364.11	$ 6,870.40	

B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Superintendent	A	$ 3,600.00	$ 3,375.00	$ 3,600.00	$ 3,600.00
Chief Deputy	A	2,500.00	2,500.00	2,500.00	2,500.00
Office Employees		4,503.68	3,146.69	4,200.00	4,200.00
Music Supervisor	A		2,500.00	2,500.00	2,500.00
Postage		495.50	259.13	500.00	500.00
Stationery, Record Books and Blanks		1,585.03	813.04	1,250.00	1,250.00
Sundry Office Supplies		148.86	251.56	250.00	250.00
Telephone and Telegraph		260.15	146.99	250.00	250.00
Freight, Express and Drayage		120.63	43.46	150.00	150.00
Travel		1,899.23	2,481.37	2,500.00	2,500.00
Official Bonds		27.20			
Subscriptions and Periodicals		82.67	43.30	100.00	100.00
Printing and Binding		275.18	310.56	1,500.00	1,500.00
General Supplies and Expenses		46.98	37.65	100.00	100.00
Industrial Accident Insurance			34.65	50.00	50.00
Total Operation		$ 15,545.11	$ 15,943.40	$ 19,450.00	$ 19,450.00
CAPITAL					
Machinery and Appliances		$ 12.48		150.00	150.00
Furniture and Fixtures		110.00		100.00	100.00
Library and Reference Books		154.18		50.00	50.00
Total Capital		$ 276.66		$ 300.00	$ 300.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 264.49	$ 2.58	$ 200.00	$ 200.00
Furniture and Fixtures			190.00	50.00	50.00
Total Repairs and Replacements		$ 264.49	$ 192.58	$ 250.00	$ 250.00
Total Administration		$ 16,086.26	$ 16,135.98	$ 20,000.00	$ 20,000.00
SUPPLEMENTAL ACTIVITIES					
High School and Rural School Inspection					
Salaries	A	$ 4,891.63	$ 4,733.12	$ 5,000.00	$ 5,000.00
Sundry Office Supplies		218.40	317.51	300.00	300.00
Travel		1,224.08	916.99	1,500.00	1,500.00
Printing and Binding			164.04	500.00	500.00
Total		$ 6,334.11	$ 6,131.66	$ 7,300.00	$ 7,300.00
Applied Music—Travel, Supplies and Printing				$ 500.00	$ 500.00
Examiners for Teachers' Certificate					
Salaries and Per Diem		$ 2,337.89	$ 1,928.50		
Office Supplies		1,390.25	583.06	Request	Request
Travel		223.75	128.40	Income Be	Income Be
General Supplies and Expenses		300.00	171.93	Appropriated	Appropriated
Total		$ 4,251.89	$ 2,811.89		
GRAND TOTAL Superintendent of Public Instruction		$ 26,672.26	$ 25,079.53	$ 27,800.00	$ 27,800.00

C-1 SUPREME COURT

Schedule 1—Income and Expenditures

Article VII Constitution
W. B. Sands, Chief Justice, Deceased
O. F. Goddard, Appointed, 1938
Clerk of Supreme Court—A. T. Porter, 1941
Elected—Term: Six Years

C. F. Morris, Associate Justice—1941
A. H. Angstman, Associate Justice—1943

S. V. Stewart, Associate Justice—1939
R. J. Anderson, Associate Justice—1939

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
726	Salaries and Expenses	$ 2,445.96		$ 1,143.58
108	Attorneys License Fund	2,188.50	$ 3,344.52	1,525.00
	Total Balances	$ 4,634.46	$ 3,344.52	$ 2,668.58
	APPROPRIATIONS AND COLLECTIONS			
726	Salaries Fixed by Law	$ 47,980.00	$ 46,300.00	$ 46,300.00
726	Salaries	1,800.00	3,600.00	3,600.00
726	Capital and Repairs	250.00	250.00	250.00
726	Operation	4,500.00	5,130.00	5,130.00
108	Attorneys License Fund	3,963.95	4,385.40	
	Total	$ 63,128.41	$ 63,009.92	$ 57,948.58
108	Less Transfer Out	1,440.40	5,168.10	
	Total Available	$ 61,688.01	$ 57,841.82	
	EXPENDITURES			
726	Salaries Fixed by Law	$ 46,455.96	$ 46,300.00	
726	Salaries	1,800.00	3,470.00	
726	Capital and Repairs	418.89	188.48	
726	Operation	5,374.39	4,177.94	
108	Attorneys License Fund	1,367.53	1,036.82	
	Total Expenditures	$ 55,416.77	$ 55,173.24	
	BALANCES AND REVERSIONS			
726	Salaries and Expenses	$ 2,926.72	$ 1,143.58	
108	Attorneys License Fund	3,344.52	1,525.00	
	Total Balances and Reversions	$ 6,271.24	$ 2,668.58	

C-1 SUPREME COURT

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Justices	A	$ 36,000.00	$ 36,000.00	$ 37,500.00	$ 37,500.00
Clerk	A	3,000.00	3,000.00	3,000.00	3,000.00
Reporter	A	3,999.96	4,000.00	4,000.00	4,000.00
Marshal	A	1,800.00	1,800.00	1,800.00	1,800.00
Attendant	A	1,566.00	1,800.00	1,800.00	1,800.00
Stenographers		2,567.57	3,182.00	3,300.00	3,300.00
Postage		345.00	396.17	400.00	400.00
Stationery, Record Books and Blanks		428 77	305.10	350.00	350.00
Sundry Office Supplies		141.07	113.81	200.00	200.00
Telephone and Telegraph		576 67	723.14	600.00	600.00
Freight, Express and Drayage		16.14	7.83	25.00	25.00
Printing and Binding		3,182.17	2,410.00	3,700.00	3,700.00
Official Bonds		15.00	15.00	15.00	15.00
General Supplies and Expenses		8.09	194.89	150.00	150.00
Total Operation		$ 53,630.35	$ 53,947.94	$ 56,840.00	$ 56,840.00
CAPITAL					
Machinery and Appliances		$ 89.10	$ 24.72	$ 100.00	$ 100.00
Furniture and Fixtures		121.62	73.72	100.00	100.00
Total Capital		$ 210.72	$ 98.44	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 202.60	$ 19.56	$ 50.00	$ 50.00
Furniture and Fixtures		5.57	70.48	50.00	50.00
Total Repairs and Replacements		$ 208.17	$ 90.04	$ 100.00	$ 100.00
Total Administration		$ 54,049.24	$ 54,136.42	$ 57,140.00	$ 57,140.00
Attorneys Licensing Board					
Salaries and Per Diem		$ 937.50	$ 790.00		
Travel		287.23	246.82		
Disbarment Expense		142.80		As Much as Necessary	
Total Licensing Board		$ 1,367.53	$ 1,036.82		
GRAND TOTAL SUPREME COURT		$ 55,416.77	$ 55,173.24		

D-1 INTEREST ON BONDS AND WARRANTS

	CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
	INTEREST ON BONDS		
116	Capitol Building Bonds—Second Issue	$ 16,065.51	$ 14,700.00
116	Capitol Building Bonds—Third Issue		4,700.00
116	Capitol Building Bonds—Annex		1,250.00
387	Educational Bonds	37,326.54	2,373.27
387	Educational Refunding Bonds	34,320.00	13,740.00
388	Highway Debentures	133,730.00	133,780.00
389	State Funding Bonds	162,280.00	155,453.50
	Total Interest on Bonds	$383,722.05	$325,996.77
	INTEREST ON WARRANTS		
106	University Millage Fund	$ 17.07	
	Total Interest on Warrants	$ 17.07	
	GRAND TOTAL INTEREST PAID	$383,739.12	$325,996.77

PART II
GENERAL APPROPRIATIONS

FOR ALL BOARDS, DEPARTMENTS AND COMMISSIONS

E-1 RAILROAD COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 309, Revised Codes, 1935

Elected—Term: Six Years
Commissioner Elected Every Two Years

Thos. E. Carey, Chairman—1939
Ed E. Krebsback, Appointed—1939
Horace P. Casey—1943

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
686	Administration, Salaries and Expenses	$ 11,380.39	$	$ 4,482.87
687	Oil and Gas Division, Salaries and Expenses	1,461.35		106.26
134	Gasoline Inspection Fund	4,235.87	3,812.64	4,311.83
135	Motor Carrier Fund	14,249.47	17,487.72	28,443.93
	Total Balances	$ 31,327.08	$ 21,300.36	$ 37,344.89
	APPROPRIATIONS AND COLLECTIONS			
406	Deficiency Appropriation	$ 44.26		
686	Salaries Fixed by Law	12,000.00	$ 12,000.00	$ 12,000.00
686	Salaries	18,967.00	18,967.00	18,967.00
686	Capital and Repairs	250.00	250.00	250.00
686	Operation	4,000.00	4,000.00	4,000.00
686	Pleading I. C. C. Rate Cases		5,000.00	
686	Publishing Maps		1,500.00	
686	Electrical Inspector, Salaries and Expenses		3,000.00	3,000.00
687	Gas and Oil Well Division, Salaries	5,256.00	5,000.00	5,000.00
687	Gas and Oil Well Division, Capital and Repairs	650.00	350.00	350.00
687	Gas and Oil Well Division, Operation	3,900.00	3,000.00	3,000.00
134	Gasoline Inspection Fund	6,060.30	6,374.20	
135	Motor Carrier Fund	41,068.77	43,708.25	
	Total Available	$123,523.40	$124,449.81	$ 83,911.89
	EXPENDITURES			
406	Deficiency Appropriation	$ 44.25	$	
686	Salaries Fixed by Law	12,000.00	12,000.00	
686	Salaries	18,947.74	18,961.72	
686	Capital and Repairs	393.44	238.60	
686	Operation	4,196.18	3,999.04	
686	Pleading I. C. C. Rate Cases	2,463.16	2,298.13	
686	Valuing Public Utilities	7,418.03		
686	Publishing Maps			
686	Electrical Inspector, Salaries and Expenses		2,736.64	
687	Gas and Oil Well Division, Salaries	5,217.37	5,000.00	
687	Gas and Oil Well Division, Capital and Repairs	1,904.45	202.91	
687	Gas and Oil Well Division, Operation	4,903.06	2,940.83	
134	Gasoline Inspection Fund	6,483.53	5,875.01	
135	Motor Carrier Fund	37,830.52	32,752.04	
	Total Expenditures	$100,991.73	$ 87,104.92	
	BALANCES AND REVERSIONS			
686	Administration, Salaries and Expenses	$ 1,178.84	$ 4,482.87	
687	Oil and Gas Well Division, Salaries and Expenses	52.47	106.26	
134	Gasoline Inspection Fund	3,812.64	4,311.83	
135	Motor Carrier Fund	17,487.72	28,443.93	
	Total Balances and Reversions	$ 22,531.67	$ 37,344.89	

E-1 RAILROAD COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Commissioners	A	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary		3,580.72	2,550.00	3,600.00	3,600.00
Chief Clerk		3,000.00	2,125.00	3,000.00	3,000.00
Traffic Expert		2,508.06	1,575.00	1,500.00	1,500.00
Chief Engineer		2,844.00	2,500.00	1,800.00	1,800.00
Auditor		750.00	820.00	2,100.00	2,100.00
Inspector		999.96	2,499.96	2,500.00	2,500.00
Reporter		2,165.00	2,125.00	1,500.00	1,500.00
Others		3,100.00	4,766.76	2,967.00	2,967.00
Postage		720.00	453.00	400.00	400.00
Stationery, Record Books and Blanks		302.85	522.74	500.00	500.00
Sundry Office Supplies		250.97	333.49	250.00	250.00
Telephone and Telegraph		851.33	742.33	850.00	850.00
Freight, Express and Drayage		.76	3.48	10.00	10.00
Travel		1,216.37	1,568.88	1,500.00	1,500.00
Printing and Binding			130.31	200.00	200.00
Official Bonds		40.00	35.00	35.00	35.00
Leegal Advertising		32.30	104.80		
Subscriptions and Periodicals		79.29	9.00	100.00	100.00
Industrial Accident Insurance		55.11	72.76	70.00	70.00
Pleading I. C. C. Rate Cases		2,452.66	2,298.13	5,000.00	5,000.00
Audit of Commission		577.00			
General Supplies and Expenses		35.70	23.25	50.00	50.00
Publishing Official Maps				750.00	
Total Operation		$ 37,607.08	$ 37,258.89	$ 40,682.00	$ 39,932.00
CAPITAL					
Buildings and Attached Fixtures			$	$ 25.00	$ 25.00
Machinery and Appliances			84.25	100.00	100.00
Furniture and Fixtures		$ 264.34	73.69	150.00	150.00
Library and Reference Books				50.00	50.00
Total Capital		$ 264.34	$ 158.04	$ 325.00	$ 325.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 123.85	$ 34.00	$ 25.00	$ 25.00
Furniture and Fixtures		49.50	46.56		
Total Repairs and Replacements		$ 173.35	$ 80.56	$ 25.00	$ 25.00
Total Administration		$ 38,044.77	$ 37,497.49	$ 41,032.00	$ 40,282.00
SUPPLEMENTAL ACTIVITIES					
Motor Carrier Division					
OPERATION					
Salaries: Secretary			$ 1,050.00		
Chief Clerk			875.00	All receipts should be appropriated for the use of the Motor Transportation Department as provided by Section 3847.17, Revised Codes, 1935.	
Supervisor		$ 1,442.70	2,400.00		
Field Men		11,726.18	12,200.00		
Inspector		1,500.00			
Reporter		2,035.00	875.00		
Others		6,505.00	4,418.24		
Office Supplies		283.05	772.41		
Travel		13,829.63	8,522.72		
Printing and Binding		110.76	244.34		
Official Bonds			15.00		
Legal Advertising		18.00			
Industrial Accident Insurance			32.10		
General Supplies and Expenses		5.00	20.28		
M. R. C. License Plates			405.00		
Total Operation		$ 37,455.32	$ 31,830.09		

E-1 RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Furniture and Fixtures	$ 50.00			
Total Capital	$ 50.00			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	325.20	$ 921.95		
Total Repairs and Replacements	$ 325.20	$ 921.95		
Total Motor Carrier Division	$ 37,830.52	$ 32,752.94		
Oil and Gas Division				
OPERATION				
Salaries: Auditor	$ 600.00			
Chief Engineer	756.00	$ 1,100.00	$ 1,100.00	$ 1,100.00
Field Man	1,161.37			
Inspectors	1,200.00	2,400.00	2,400.00	2,400.00
Others	1,500.00	1,500.00	1,750.00	1,750.00
Postage	162.50	267.00	600.00	600.00
Stationery, Record Books and Blanks	863.93	191.81	200.00	200.00
Sundry Office Supplies	259.52	91.51	200.00	200.00
Telephone and Telegraph	1,428.48	544.24	500.00	500.00
Travel	1,863.84	1,673.11	2,100.00	2,100.00
Official Bonds	10.00			
Subscriptions and Periodicals	181.12	35.00	100.00	100.00
Industrial Accident Insurance	128.48	74.44	50.00	50.00
General Supplies and Expenses	24.90	60.72	150.00	150.00
Total Operation	$ 10,114.14	$ 7,940.83	$ 9,150.00	$ 9,150.00
CAPITAL				
Machinery and Appliances	$ 89.10	$	$	$
Furniture and Fixtures	203.51	262.52	250.00	250.00
Total Capital	$ 292.61	$ 262.52	$ 250.00	$ 250.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 461.08	$ 24.89	$ 250.00	$ 250.00
Furniture and Fixtures	347.05	15.50	200.00	200.00
Total Repairs and Replacements	$ 808.13	$ 40.39	$ 450.00	$ 450.00
Total Oil and Gas Well Division	$ 11,214.88	$ 8,243.74	$ 9,850.00	$ 9,850.00
Gasoline Licensing Division				
OPERATION				
Salaries: Field Man	$ 1,509.65	$	All receipts should be appropriated for the use of the Gasoline Licensing Division as provided by Section 3913.3, Revised Codes, 1935.	
Inspector	1,356.48	1,882.26		
Others	650.00	1,250.00		
Postage		150.00		
Stationery, Record Books and Blanks	74.55	197.79		
Sundry Office Supplies		8.58		
Telephone and Telegraph	16.02	20.60		
Travel	2,690.42	2,246.91		
Legal Advertising	99.01			
Laboratory Supplies	87.40	109.07		
General Supplies and Expense		9.80		
Total Operation	$ 6,483.53	$ 5,875.01		
Total Gasoline Licensing Division	$ 6,483.53	$ 5,875.01		

E-1 RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Valuing Public Utilities				
OPERATION				
Salaries	$ 3,050.41			
Office Supplies	242.32			
Travel	1,261.31			
Printing and Binding	1,984.78			
Court Costs	667.50			
General Supplies and Expenses	211.71			
Total	$ 7,418.03		$ 10,000.00	
Electric Inspector				
OPERATION				
Salary of Inspector		$ 2,400.00	$ 2,400.00	$ 2,400.00
Travel		224.30	(1,500.00	1,500.00)
Office Supplies and Expense		112.34	(	)
Total Operation		$ 2,736.64	$ 3,900.00	$ 3,900.00
GRAND TOTAL RAILROAD COMMISSION	$100,991.73	$ 87,104.92	$ 64,782.00	$ 54,032.00

E-2 LIVESTOCK SANITARY BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 281, Revised Codes, 1935

Board Composed of Six Members
Appointed by Governor
Term: Six Years

State Veterinary Surgeon
Dr. W. J. Butler

		Actual	Actual	Allowed
	BALANCES	1936–1937	1937–1938	1938–1939
647	Salaries and Expenses	$ 12,363.21	$	$ 171.55
150	Emergency Fund	6,860.00	1,220.00	2,150.00
151	Livestock Sanitary Board	2,036.97	4,684.69	1,279.38
	Total Balances	$ 21,260.18	$ 5,904.69	$ 3,600.93
	APPROPRIATIONS AND COLLECTIONS			
647	Salaries and Expenses	$ 50,000.00	$ 60,000.00	$ 50,000.00
150	Emergency Fund	1,860.00	930.00	
151	Livestock Sanitary Board Fund	17,409.92	22,082.19	
	Total	$ 90,530.10	$ 88,916.88	
150	Less Investment	7,500.00		
	Total Available	$ 83,030.10	$ 88,916.88	$ 53,600.93
	EXPENDITURES			
647	Salaries and Expenses	$ 62,363.21	$ 59,828.45	
151	Livestock Sanitary Board Fund	14,762.20	25,487.50	
	Total Expenditures	$ 77,125.41	$ 85,315.95	
	BALANCES AND REVERSIONS			
647	Salaries and Expenses		$ 171.55	
150	Emergency Fund	$ 1,220.00	2,150.00	
151	Livestock Sanitary Board Fund	4,684.69	1,279.38	
	Total Balances and Reversions	$ 5,904.69	$ 3,600.93	

E-2 LIVESTOCK SANITARY BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration				
OPERATION				
Salaries: State Veterinarian	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Deputy	3,651.66	3,600.00	3,600.00	3,600.00
District Deputies	23,248.66	24,047.38	24,060.00	24,060.00
Sheep Inspector	1,900.00	2,390.00	2,500.00	2,500.00
Residence Deputies	4,382.71	7,185.17	5,000.00	5,000.00
Office Employees	3,591.93	3,640.00	3,880.00	3,880.00
Meat Inspector	1,772.94	1,670.00	5,000.00	5,000.00
Postage	531.29	542.09	500.00	500.00
Stationery, Record Books and Blanks	494.55	426.84	500.00	500.00
Sundry Office Supplies	133.43	153.72	200.00	200.00
Telephone and Telegraph	565.07	564.93	600.00	600.00
Freight, Express and Drayage	238.27	294.02	300.00	300.00
Travel—Veterinarian	906.21	340.16	500.00	500.00
Travel—Deputy	271.57	445.37	600.00	600.00
Travel—District Deputies	11,884.11	15,277.49	15,000.00	15,000.00
Travel—Sheep Inspector	560.70	1,528.30	1,500.00	1,500.00
Travel—Resident Deputies	4,276.67	3,627.42	4,000.00	4,000.00
Travel—Commissioners	304.73	344.82	350.00	350.00
Travel—Meat Inspector	15.12	14.14		
Printing and Binding	76.43	6.50	150.00	150.00
Official Bonds	54.00	59.00	59.00	59.00
Legal Advertising	58.48	14.00	50.00	50.00
Subscriptions and Periodicals	78.00	113.29	90.00	90.00
Industrial Accident Insurance	798.10	493.37	500.00	500.00
Auto Expense	1,104.69	1,246.57	1,500.00	1,500.00
Cattle Tags		72.21	250.00	250.00
General Supplies and Expenses	194.76	379.36	300.00	300.00
Total Operation	$ 66,094.12	$ 73,489.15	$ 75,989.00	$ 75,989.00
CAPITAL				
Machinery and Appliances		$ 139.63	$ 150.00	$ 150.00
Furniture and Fixtures	$ 41.06	116.18	100.00	100.00
Library and Reference Books	90.44	191.27	100.00	100.00
Total Capital	$ 131.50	$ 447.08	$ 350.00	$ 350.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 634.67	$ 794.33	$ 1,200.00	$ 1,200.00
Furniture and Fixtures		95.15	50.00	50.00
Total Repairs and Replacements	$ 634.67	$ 889.48	$ 1,250.00	$ 1,250.00
Total Administration	$ 66,860.29	$ 74,825.71	$ 77,589.00	$ 77,589.00

E-2 LIVESTOCK SANITARY BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
SUPPLEMENTAL ACTIVITIES		1935 Budget	1937 Budget	1939 Budget	
Livestock Laboratory		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries		$ 6,104.89	$ 6,258.21	$ 10,500.00	$ 10,500.00
Travel		277.20	214.78	250.00	250.00
Laboratory Supplies		975.32	1,129.27	1,050.00	1,050.00
General Supplies and Expenses		499.49	516.51	500.00	500.00
Total Livestock Laboratory		$ 7,856.90	$ 8,118.77	$ 12,300.00	$ 12,300.00
Research Laboratory					
Salaries		$ 2,100.00	$ 2,175.00	$ 2,250.00	$ 2,250.00
Travel		263.93	124.59	200.00	200.00
Laboratory Supplies		9.50		50.00	50.00
Total Research Laboratory		$ 2,373.43	$ 2,299.59	$ 2,500.00	$ 2,500.00
Payment of Slaughtered Stock					
Tuberculosis		$ 34.79	$ 71.88		
Total Slaughtered Stock		$ 34.79	$ 71.88		
GRAND TOTAL LIVESTOCK SANITARY BOARD		$ 77,125.41	$ 85,315.95		
In addition to above in order to match Federal monies for indemnity for stock slaughtered on account of being affected with Bang's disease.				$ 35,000.00	$ 35,000.00
Grand Total Livestock Sanitary Board Request				$127,389.00	$127,389.00
Estimated Income					
Taxes	$ 12,000.00				
Meat Inspection Fees	5,000.00				
Inspection Fees	2,000.00			19,000.00	19,000.00
Budget Request From General Fund				$108,389.00	$108,389.00

E-3 LIVESTOCK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 280, Revised Codes, 1935

Board Composed of Six Members
Appointed by Governor
Term: Six Years

Paul Raftery 4
Secretary to Commission

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
645	Salaries and Expenses	$ .80		$ 4.67
114	Bounty Fund	5,425.19	$ 9,342.40	5,128.81
115	Special Bounty Fund		1,782.00	
128	Stock Estray Fund	28,741.57	20,204.87	22,579.35
149	Livestock Commission Fund	8,470.70	4,318.91	3,105.70
	Total Balances	$ 42,638.26	$ 35,648.18	$ 30,818.53
	APPROPRIATIONS AND COLLECTIONS			
645	Salaries and Expenses	$ 20,000.00	$ 25,000.00	$ 25,000.00
114	Bounty Fund	21,315.26	18,635.89	
264	Bounty Fund, Salary of One Clerk	1,440.00	1,440.00	
128	Stock Estray Fund	124,233.44	68,804.55	
115	Special Bounty Fund		14.00	
149	Livestock Commission Fund	31,280.71	27,517.17	
	Total	$240,907.67	$177,059.79	$ 56,818.53
115	Transfer Fish and Game to Special Bounty Fund	7,500.00		
116	Transfer Bounty Fund to Special Bounty Fund	7,500.00		
149	Transfer Stock Estray to Commission Fund	12.386.28		
114	Transfers From Special Bounty Fund		417.00	
114	Redemption of Investment	5,000.00		
		$273,293.95	$177,476.79	
114	Less Transfer Out to Special Bounty Fund	7,500.00		
128	Less Transfer Out to Commission Fund	12,386.28		
115	Less Transfers Out		834.00	
	Total Available	$253,407.67	$176,642.79	
	EXPENDITURES			
645	Salaries and Expenses	$ 20,000.80	$ 24,995.33	
114	Bounty Fund	14,898.05	23,266.48	
115	Special Bounty Fund	13,218.00	962.00	
264	Bounty Fund, Salary of One Clerk	1,440.00	1,440.00	
128	Stock Estray Fund	120,383.86	66,430.07	
149	Livestock Commission Fund	47,818.78	28,730.38	
	Total Expenditures	$217,759.49	$145,824.26	
	BALANCES AND REVERSIONS			
645	Salaries and Expenses		$ 4.67	
114	Bounty Fund	$ 9,342.40	5,128.81	
115	Special Bounty Fund	1,782.00		
128	Stock Estray Fund	20,204.87	22,579.35	
149	Livestock Commission Fund	4,318.91	3,105.70	
	Total Balances and Reversions	$ 35,648.18	$ 30,818.53	

E-3 LIVESTOCK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration				
OPERATION				
Salaries: Secretary	$ 3,999.96	$ 3,999.96	$ 4,000.00	$ 4,000.00
Office Employees	7,259.68	6,251.61	6,000.00	7,800.00
Attorneys	324.80	600.00	460.00	460.00
Stock Inspectors	40,812.40	31,432.71	36,000.00	36,000.00
Trappers and Hunters	8,099.24	9,162.64	8,600.00	8,600.00
Bounty Clerk	1,440.00	1,440.00	1,440.00	1,440.00
Postage	1,506.55	983.91	1,250.00	2,500.00
Stationery, Record Books and Blanks	1,730.68	1,257.54	2,000.00	3,000.00
Sundry Office Supplies	382.81	154.93	260.00	260.00
Telephone and Telegraph	792.37	630.11	700.00	700.00
Freight, Express and Drayage	133.27	178.36	150.00	150.00
Travel	7,014.62	3,856.02	5,400.00	5,400.00
Official Bonds	145.00	169.00	150.00	150.00
Legal Advertising		8.50	5.00	5.00
County Clerk Fees	287.30	125.30	200.00	200.00
Auto Expense	720.52	770.79	750.00	750.00
Rent and Horse Hire	2,845.25	2,724.75	2,750.00	2,750.00
Sundry Expense—Bounty Fund		27.32	20.00	20.00
General Supplies and Expenses	687.53	413.86	500.00	500.00
Total Operation	$ 78,081.98	$ 64,177.31	$ 70,635.00	$ 74,685.00
CAPITAL				
Machinery and Appliances	$ 89.10	$ 253.16	$ 170.00	$ 170.00
Total Capital	$ 89.10	$ 253.16	$ 170.00	$ 170.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 427.05	$ 23.00	$ 250.00	$ 200.00
Furniture and Fixtures	25.70	17.50	20.00	20.00
Total Repairs and Replacements	$ 452.75	$ 40.50	$ 270.00	$ 220.00
Total Administration	$ 78,623.83	$ 64,470.97	$ 71,075.00	$ 75,075.00
Less Collections of Fees and Taxes			27,500.00	27,500.00
Total Requested Appropriateion			$ 43,575.00	$ 47,575.00
BOUNTY CLAIMS AND ESTRAY PAYMENTS				
Bounty Claims	$ 18,751.80	$ 14,923.22	As Much as May Be Necessary	
Estray Payments	120,383.86	66,430.07		
Total	$139,136.66	$ 81,353.29		
GRAND TOTAL LIVESTOCK COMMISSION	$217,759.49	$145,824.26		

E-4 BUREAU OF CIVILIAN REHABILITATION

Schedule 1—Income and Expenditures

Duties: Chapter 260, Revised Codes, 1935

Board of Education
Industrial Accident Board

Chief of the Bureau
Leif Fredericks

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
555	Salaries and Expenses	$ 40.68		$ 31.11
173, 104–18	Vocational Rehabilitation U. S. Aid	29.36	$ .66	5.80
	Total Balances	$ 70.04	.66	$ 36.91
	APPROPRIATIONS AND COLLECTIONS			
555	Salaries	$ 5,300.00		
555	Expenses	4,700.00		
555	Salary of Supervisor		$ 3,000.00	$ 3,000.00
555	Salaries and Expenses		9,000.00	9,000.00
555	Maintenance of Trainees	10,000.00	13,000.00	13,000.00
173, 104–18	Vocational Rehabilitation U. S. Aid	9,970.64	12,999.34	
	Total Expenditures	$ 30,023.37	$ 38,000.00	$ 25,036.91
	EXPENDITURES			
555	Salaries	$ 5,300.00	$	
555	Expenses	4,679.30		
555	Salary of Supervisor		3,000.00	
555	Salaries and Expenses		8,971.91	
555	Maintenance of Trainees	10,026.73	12,996.98	
173, 104–18	Vocational Rehabilitation U. S. Aid	9,999.34	12,994.20	
	Total Expenditures	$ 30,23.37	$ 37,963.09	
	BALANCES AND REVERSIONS			
555	Salaries and Expenses	$ 16.65	$ 31.11	
173, 104–18	Vocational Rehabilitation U. S. Aid	.66	5.80	
	Total Balances and Reversions	$ 17.31	$ 36.91	

E-4 BUREAU OF CIVILIAN REHABILITATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Administration				
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Supervisor	$ 3,299.97	$ 3,400.00	$ 3,400.00	$ 3,400.00
Field Agent	1,800.00	2,400.00	2,400.00	2,400.00
Clerk	1,587.50	1,671.50	1,560.00	1,560.00
Postage	6.00	148.00	150.00	150.00
Stationery, Record Books and Blanks	155.96	206.69	250.00	250.00
Sundry Office Supplies	20.99	70.55	50.00	50.00
Telephone and Telegraph	120.37	122.60	125.00	125.00
Travel, Supervisor and Field Agent	2,168.45	2,661.13	2,800.00	2,800.00
Travel, Trainees	140.32	246.86	250.00	250.00
Tuition, Educational Institutions	6,884.97	9,385.80 }	13,000.00	13,000.00
Instruction	1,763.35	4,432.25 }		
Instructional Supplies	1,601.79	1,185.70	1,200.00	1,200.00
Artificial Appliances	395.00	99.00	200.00	200.00
Maintenance of Trainees	10,031.73	11,502.59	13,000.00	13,000.00
Medical Examination	25.00	48.00	50.00	50.00
Industrial Accident Insurance	21.97	26.36	27.00	27.00
Rent, Field Agent's Office		135.00	180.00	180.00
Total Operation	$ 30,023.37	$ 37,728.95	$ 38,642.00	$ 38,642.00
CAPITAL				
Machinery and Appliances		$ 80.75	$ 100.00	$ 100.00
Furniture and Fixtures		96.39	25.00	25.00
Total Capital		$ 177.14	$ 125.00	$ 125.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		$ 57.00	$ 50.00	$ 50.00
Total Repairs and Replacements		$ 57.00	$ 50.00	$ 50.00
GRAND TOTAL CIVILIAN REHABILITATION	$ 30,023.37	$ 37,963.09	$ 38,817.00	$ 38,817.00
Less Federal Government Allotment			13,817.00	13,817.00
Appropriation Requests			$ 25,000.00	25,000.00

The Bureau receives an annual minimum allotment of $10,000 from the Federal government. Under what is known as the Couzens amendment, states that can use more than their regular allotment, and have money to match, may obtain a portion of funds returned by states that fail to use their quota. For the current fiscal year Montana received from Washington a total of $13,600 for Vocational Rehabilitation, and it is believed that at least an equal amount may be obtained each year for the next biennium. The Bureau feels, therefore, that, unless there should be a decided increase in demands upon its services, it can probably manage on an appropriation no greater than it had for operation during the past two years.

E-6 BOARD OF ENTOMOLOGY

Schedule 1—Income and Expenditures

Duties: Chapter 235, Revised Codes, 1935

Board Composed of:
State Entomologist
Secretary of Board of Health
State Veterinarian

Dr. W. P. Cogswell
Chairman

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
574	Salaries and Expenses .OD	$ 493.91		
	Total Balances .OD	$ 493.91		
	APPROPRIATIONS			
574	Salaries and Expenses	$ 500.00		
574	Bubonic Plague, Salaries and Expenses			$2,500.00
	Total Available	$ 6.09		$2,500.00
	EXPENDITURES			
574	Salaries and Expenses	$ 1.53		
574	Bubonic Plague, Salaries and Expenses			
	Total Expenditures	$ 1.53		
	BALANCES AND REVERSIONS			
574	Salaries and Expenses	$ 4.56		
	Total Balances and Reversions	$ 4.56		

E-6 BOARD OF ENTOMOLOGY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION				
Salaries			$2,400.00	$2,400.00
Assistants			1,800.00	1,800.00
Travel			2,200.00	2,200.00
Industrial Accident Insurance	$ 1.53			
Capital			600.00	600.00
Equipment			500.00	500.00
Total Operation	$ 1.53		$7,500.00	$7,500.00

E-9 BOARD OF HEALTH

Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codee, 1935

Board of Five Members
Appointed by the Governor
Term: Five Years

Dr. W. F. Cogswell
Secretary of Board

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
604	Salaries and Expenses	$ 2,278.72		$ 1,777.06
604	Child Welfare Work	193.95		463.77
372	Revolving Fund	500.46	$ 1,806.04	3,594.51
109, 104–13	Public Health, U. S. Aid	7,076.68	17,125.91	16,112.45
244, 104–12	Maternal and Child Health, U. S. Aid	13,917.61	10,512.43	12,588.51
	Total Balances	$ 23,967.32	$ 29,744.38	$ 34,536.30
	APPROPRIATIONS AND COLLECTIONS			
604	Salaries Fixed by Law	$ 5,000.00	$ 5,000.00	$ 5,000.00
604	Salaries	30,000.00	30,000.00	30,000.00
604	Capital and Repairs	300.00	300.00	300.00
604	Operation	1,500.00	1,500.00	1,500.00
604	Child Welfare Work	9,000.00	9,000.00	9,000.00
109, 104–13	Public Health, U. S. Aid	44,958.00	44,590.00	
244, 104–12	Maternal and Child Health, U. S. Aid	42,690.52	48,791.56	
372	Revolving Fund	18,495.47	18,690.76	
	Total Available	$175,911.31	$187,616.70	$ 80,336.30
	EXPENDITURES			
604	Salaries Fixed by Law	$ 5,000.00	$ 5,000.00	
604	Salaries	29,359.34	29,993.93	
604	Capital and Repairs	428.21		
604	Operation	823.52	29.01	
604	Child Welfare Work	9,011.48	8,536.23	
109, 104–13	Public Health, U. S. Aid	34,608.67	45,903.46	
244, 104–12	Maternal and Child Health, U. S. Aid	46,095.70	46,715.48	
372	Revolving Fund	17,189.89	16,802.29	
	Total Expenditures	$142,516.81	$153,080.40	
	BALANCES AND REVERSIONS			
604	Salaries and Expenses	$ 3,467.65	$ 1,777.06	
604	Child Welfare Work	182.47	463.77	
372	Revolving Fund	1,806.04	3,594.51	
109, 104–13	Public Health, U. S. Aid	17,425.91	16,112.45	
244, 104–12	Maternal and Child Health, U. S. Aid	10,512.43	12,588.51	
	Total Balances and Reversions	$ 33,394.50	$ 34,536.30	

E-9 BOARD OF HEALTH

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Secretary	A	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Office Assistants		2,665.00	2,076.30	3,000.00	3,000.00
Compensation of Board Members		45.00	80.00	100.00	100.00
Postage		935.00	848.50	900.00	900.00
Stationery, Record Books and Blanks		713.68	815.60	600.00	500.00
Sundry Office Supplies		343.99	448.78	400.00	400.00
Telephone and Telegraph		412.14	331.61	375.00	375.00
Travel		824.61	713.59	900.00	900.00
Printing and Binding		198.74	24.50	300.00	300.00
Official Bonds		16.00	18.50	25.00	25.00
Subscriptions and Periodicals		47.50	45.75	50.00	50.00
Industrial Accident Insurance		139.77	197.78	400.00	400.00
General Supplies and Expenses		333.62	263.53	200.00	200.00
Total Operation		$ 11,674.05	$ 10,864.44	$ 12,150.00	$ 12,150.00
CAPITAL					
Buildings and Attached Fixtures		$ 158.75	$	$ 100.00	$ 100.00
Machinery and Appliances			15.00	80.00	80.00
Furniture and Fixtures		40.59		150.00	16000
Library and Reference Books		18.81	2.70	50.00	50.00
Total Capital		$ 218.15	$ 17.70	$ 380.00	$ 380.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 48.00	$ 78.28	$ 75.00	$ 75.00
Machinery and Appliances		464.61	41.43	100.00	100.00
Furniture and Fixtures		59.10		20.00	20.00
Library and Reference Books		15.14	34.50	15.00	15.00
Scientific Apparatus		82.95	18.79	50.00	50.00
Total Repairs and Replacements		$ 669.80	$ 173.00	$ 260.00	$ 260.00
*Control of Typhoid Fever				2,000.00	2,000.00
Total Administration		$ 12,562.00	$ 11,055.14	$ 14,790.00	$ 14,790.00
SUPPLEMENTAL ACTIVITIES					
Child Welfare					
OPERATION					
Salaries		$ 7,052.15	$ 8,700.00	$ 10,200.00	$ 10,200.00
Postage		288.50	301.50		
Stationery, Record Books and Blanks		435.80	84.42		
Sundry Office Supplies		187.43	11.00		
Telephone and Telegraph		233.80	206.21		
Freight, Express and Drayage		108.22	55.29		
Travel		490.00	289.58		
Drugs and Vaccines		225.28	280.00		
Subscriptions and Periodicals		8.30			
Industrial Accident Insurance		61.02	70.95		
General Supplies and Expenses		156.20	93.34	300.00	300.00
Total Operation		$ 9,246.60	$ 10,092.29	$ 10,500.00	$ 10,500.00
CAPITAL					
Machinery and Appliances		$ 662.60	$ 128.56		
Furniture and Fixtures		38.34	48.97		
Library and Reference Books		29.83			
Total Capital		$ 730.77	$ 177.53		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			$ 107.16		
Furniture and Fixtures			16.00		
Total Repairs and Replacements			$ 123.16		
Total Child Welfare		$ 9,977.37	$ 10,392.98	$ 10,500.00	$ 10,500.00

E-9 BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
PURE FOOD DIVISION				
Salaries	$ 2,700.00	$ 4,075.00	$ 3,000.00	$ 3,000.00
Postage	91.50	521.50	500.00	500.00
Stationery, Record Books and Blanks	463.15	403.30	500.00	500.00
Sundry Office Supplies	99.70	82.12	80.00	80.00
Telephone and Telegraph	39.09		30.00	30.00
Travel	2,182.79	1,882.35	2,000.00	2,000.00
Printing and Binding	178.43			
Laboratory and Supplies	152.49	92.67	100.00	100.00
Subscriptions and Periodicals	5.00	12.00	20.00	20.00
General Supplies and Expenses	141.66	34.75	100.00	100.00
Total Pure Food Division	$ 6,053.81	$ 7,103.69	$ 6,330.00	$ 6,330.00
STATE EPIDEMIOLOGIST				
Salaries	$ 3,291.66	$ 3,350.00	$ 3,600.00	$ 3,600.00
Office Supplies	118.18	171.53	100.00	100.00
Travel	555.62	434.74	600.00	600.00
Printing and Binding			75.00	75.00
Drugs and Vaccines	1,113.75	1,035.20	1,200.00	1,200.00
Postage			200.00	200.00
General Supplies and Expenses	157.70	93.21	150.00	150.00
Total State Epidemiologist	$ 5,236.92	$ 5,084.68	$ 5,925.00	$ 5,925.00
BACTERIOLOGICAL LABORATORY				
Salaries	$ 9,127.58	$ 9,448.32	$ 9,500.00	$ 9,500.00
Postage	357.00	524.00	650.00	650.00
Stationery, Record Books and Blanks	564.54	480.02	500.00	500.00
Sundry Office Supplies	104.49	8.05	25.00	25.00
Telephone and Telegraph	124.39	102.15	125.00	125.00
Travel	88.85	27.92	100.00	100.00
Laboratory Supplies	986.40	1,083.00	1,000.00	1,000.00
Livestock and Poultry	132.60	77.62	125.00	125.00
Subscriptions and Periodicals	48.00	37.00	50.00	50.00
Industrial Accident Insurance	23.04			
General Supplies and Expense	398.30	320.12	350.00	350.00
**Control of Syphilis to Match Federal Funds			5,000.00	5,000.00
Total Bacteriological Laboratory	$ 11,995.29	$ 12,119.21	$ 17,525.00	$ 17,525.00
WATER ANALYSIS AND INSPECTION				
Salaries	$ 6,900.00	$ 6,900.00	$ 7,500.00	$ 7,500.00
Office Supplies	262.56	71.65	75.00	75.00
Telephone and Telegraph	93.45	153.92	200.00	200.00
Freight, Express and Drayage	687.55	596.08	625.00	625.00
Travel	1,674.60	567.55	800.00	800.00
Laboratory Supplies	707.26	469.97	500.00	500.00
Subscriptions and Periodicals	17.00	25.00	25.00	25.00
Industrial Accident Insurance	23.05			
General Supplies and Expenses	61.84	36.71	50.00	50.00
Total Water Analysis	$ 10,427.31	$ 8,820.88	$ 9,775.00	$ 9,775.00
VITAL STATISTICS				
Salaries	$ 4,200.00	$ 4,905.60	$ 4,950.00	$ 4,950.00
Office Supplies and Expenses	675.98	487.61	500.00	500.00
Travel	50.05	14.17	75.00	75.00
Printing and Binding	81.00	387.50	400.00	400.00
General Supplies and Expenses	384.15	90.00	150.00	150.00
Machinery Replaced	68.56			
Total Vital Statistics	$ 5,459.74	$ 5,884.88	$ 6,075.00	$ 6,075.00

E 9 BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Public Health, U. S. Aid				
OPERATION				
Salaries	$ 27,053.70	$ 35,827.02		
Travel	2,379.91	4,093.21		
Tuition for Nurses	175.00	177.00		
Drugs and Vaccines	1,999.80	5,024.39		
General Supplies and Expenses	1,362.56	601.46		
Total Operation	$ 32,970.97	$ 45,723.08		
CAPITAL				
Machinery and Appliances	$ 1,514.20	$ 7.83		
Scientific Apparatus	123.50	172.55		
Total Capital	$ 1,637.70	$ 180.38		
			Estimated to Be Received From Federal Government.	
Total Public Health, U. S. Aid	$ 34,608.67	$ 45,903.46	$ 46,000.00	$ 46,000.00
Maternal and Child Health, U. S. Aid				
OPERATION				
Salaries	$ 33,306.86	$ 33,652.62		
Office Expenses	1,588.66	1,029.66		
Travel	6,639.54	8,005.10		
Tuition for Nurses	672.50			
Drugs and Vaccines	236.67	2,315.82		
Pamphlets	507.34	844.25		
General Supplies and Expenses	920.86	769.63		
Total Operation	$ 43,872.43	$ 46,617.08		
CAPITAL				
Machinery and Appliances	$ 613.86	$ 26.35		
Furniture and Fixtures	1,574.21	59.47		
Total Capital	$ 2,188.07	$ 85.82		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 35.20	$ 12.58		
Total Repairs and Replacements	$ 35.20	$ 12.58	Estimated to Be Received From Federal Government.	
Total Maternal and Child Health, U. S. Aid	$ 46,095.70	$ 46,715.48	$ 45,000.00	$ 45,000.00
***Venereal Disease Control, U. S. Aid			8,000.00	8,000.00
GRAND TOTAL BOARD OF HEALTH	$142,516.81	$153,080.40	$169,920.00	$169,920.00
The request include the following estimated revenues from others sources:				
Earnings—Revolving Fund			$ 16,000.00	$ 16,000.00
Federal Government Funds			99,000.00	99,000.00
State Appropriation			54,920.00	54,920.00
Total			$169,920.00	$169,920.00

*$2,000.00 for control of typhoid fever is requested to meet the regulatiton which prohibits typhoid carriers from handling food served to the public.

**$5,000.00 to be appropriated by the State to match federal funds for the control of venereal diseases in Montana.

***If the above appropriation is made from State funds, the federal government will provide $8,000.00.

E-10 STATE EXAMINER

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 23, Revised Codes, 1935

Appointed by Governor
Term: Four Years

W. A. Brown, State Examiner and Superintendent of Banks

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
575	Salaries and Expenses	$ 6,146.00	$	$ 8,006.47
575	Permanent Revolving Fund	4,151.00		4,559.18
230	Trust Account, Banking Department	3,567.99	3,542.99	3,542.99
	Total Balances	$ 13,864.99	$ 3,542.99	$ 16,108.64
	APPROPRIATIONS AND COLLECTIONS			
575	Salaries Fixed by Law	$ 31,500.00	$ 32,400.00	$ 32,400.00
575	Salaries	8,080.00	6,480.00	6,480.00
575	Capital and Repairs	590.00	600.00	600.00
575	Operation	13,445.00	12,700.00	12,000.00
575	Permanent Revolving Fund		6,000.00	
227	Special Examiners Fund	282.00	758.46	
230	Trust Account, Banking Department			
	Total	$ 67,761.99	$ 61,481.45	
227	Less Transfer Out	282.00	388.69	
	Total	$ 67,479.99	$ 61,092.76	$ 67,588.64
676	Surplus Adjustment, Revolving Fund	$ 849.00		
	Total Available	$ 68,328.99	$ 61,092.76	
	EXPENDITURES			
675	Salaries Fixed by Law	$ 30,617.40	$ 28,444.70	
575	Salaries	8,146.58	5,230.16	
575	Capital and Repairs	269.17	476.72	
575	Operation	14,379.78	10,021.55	
575	Permanent Revolving Fund		440.82	
227	Special Examiners' Fund		369.77	
230	Trust Account, Banking Department	25.00		
	Total Expenditures	$ 53,427.93	$ 44,984.12	
	BALANCES AND REVERSIONS			
675	Salaries and Expenses	$ 6,368.07	$ 8,006.47	
575	Permanent Revolving Fund	6,000.00	4,559.18	
230	Trust Account, Banking Department	3,542.99	3,542.99	
	Total Balances and Reversions	$ 14,901.06	$ 16,108.64	

E-10 STATE EXAMINER

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: State Examiner	A	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00
Chief Deputy	A	3,000.00	2,875.00	3,000.00	3,000.00
Chief Examiner			3,510.00	3,600.00	3,600.00
State Examiners	A	14,418.75	8,213.38	13,500.00	13,500.00
Bank Examiners		7,798.65	7,038.82	5,700.00	5,700.00
Office Employees		8,146.58	7,362.73	6,600.00	6,600.00
Postage		779.00	240.00	700.00	700.00
Stationery, Record Books and Blanks		474.82	395.62	500.00	500.00
Sundry Office Supplies		248.10	112.62	300.00	300.00
Telephone and Telegraph		276.52	291.62	300.00	300.00
Travel of Bank Examiners		3,834.92	2,251.85	3,000.00	3,000.00
Travel of State Examiners		7,657.81	6,307.40	7,000.00	7,000.00
Printing and Binding		776.97	19.50	500.00	500.00
Official Bonds		158.21	300.12	300.00	300.00
Subscriptions and Periodicals		63.75	30.00	100.00	100.00
Industrial Accident Insurance		107.08	96.15	150.00	150.00
General Supplies and Expenses		1.60	62.59	100.00	100.00
Dividend Ollie State Bank		25.00			
Total Operation		$ 53,168.76	$ 44,507.40	$ 50,750.00	$ 50,750.00
CAPITAL					
Machinery and Appliances		$ 80.65	$ 28.30	$ 200.00	$ 200.00
Furniture and Fixtures		13.35	283.65	200.00	200.00
Total Capital		$ 94.00	$ 311.95	$ 400.00	$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 137.94	$ 161.17	$ 200.00	$ 200.00
Furniture and Fixtures		27.23	3.60	200.00	200.00
Total Repairs and Replacements		$ 165.17	$ 164.77	$ 400.00	$ 400.00
GRAND TOTAL STATE EXAMINER		$ 53,427.93	$ 44,984.12	$ 51,550.00	$ 51,550.00

A Revolving Fund of $5,000.00, which will be reimbursed, is also requested.

E-11 ADJUTANT GENERAL

Schedule 1—Income and Expenditures

Duties: Chapter 122, Revised Codes, 1935

Appointed by Governor
At the Pleasure of the Governor

Adjutant General
J. W. Mahan

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
504	Salaries and Expenses	$ 815.23		$ 14,692.70
	Total Balances	$ 815.23		$ 14,692.70
	APPROPRIATONS			
407	Deficiency Appropriation	$ 254.26		
504	Salaries Fixed by Law	3,000.00	$ 3,000.00	$ 3,000.00
504	Salaries	4,700.00	7,000.00	7,000.00
504	Capital and Repairs	245.00	525.00	525.00
504	Rentals	8,000.00	14,750.00	14,750.00
504	Operation	10,055.00	22,745.00	22,745.00
	Total Available	$ 27,059.49	$ 48,020.00	$62,712.70
	EXPENDITURES			
407	Deficiency Appropriation	$ 254.26	$	
504	Salaries Fixed by Law	3,000.00	3,000.00	
504	Salaries	5,376.50	4,525.82	
504	Capital and Repairs	257.01	377.23	
504	Rentals	7,540.60	12,830.03	
504	Operation	9,998.24	12,594.22	
	Total Expenditures	$ 26,425.61	$ 33,327.30	
	BALANCES AND REVERSIONS			
604	Salaries and Expenses	$ 642.88	$ 14,692.70	
	Total Balances and Reversions	$ 642.88	$ 14,692.70	

E-11 ADJUTANT GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Adjutant General	A	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Others		3,330.33	4,678.48	3,000.00	3,000.00
Postage		453.00	190.50	300.00	300.00
Stationery, Record Books and Blanks		203.73	176.28	400.00	400.00
Sundry Office Supplies		121.64	202.59	300.00	300.00
Telephone and Telegraph		649.25	457.68	525.00	525.00
Freight, Express and Drayage		190.66	96.45	100.00	100.00
Travel		941.63	966.25	1,000.00	1,000.00
Official Bonds		15.00	190.75	200.00	200.00
Uniform Allowances		1,723.50	2,715.00	4,600.00	4,600.00
Rental of Drill Hall, etc		6,810.63	12,569.63	14,750.00	14,750.00
Allowances to Companies		2,913.69	2,436.50	9,105.00	9,105.00
Examining Men		552.00	655.25	1,200.00	1,200.00
Training Camp Expense		341.83	1,077.82	500.00	500.00
Vaccinations		291.75	629.86	1,000.00	1,000.00
Industrial Accident Insurance		21.70	236.05	150.00	150.00
Truck Storage and Expense		479.85	370.03	450.00	450.00
General Supplies and Expenses		1,391.32	305.65	1,800.00	1,800.00
Total Operation		$ 23,449.46	$ 30,921.91	$ 42,380.00	$ 42,380.00
CAPITAL					
Machinery and Appliances			$ 5.00	$ 100.00	$ 100.00
Furniture and Fixtures		$ 174.05	45.57	200.00	200.00
Total Capital		$ 174.05	$ 50.57	$ 300.00	$ 300.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 13.59	$ 128.97	$ 150.00	$ 150.00
Machinery and Appliances		45.32	146.09	200.00	200.00
Petty Equipment			38.80	50.00	50.00
Furniture and Fixtures		39.56	12.80	50.00	50.00
Total Repairs and Replacements		$ 98.47	$ 326.66	$ 450.00	$ 450.00
Total Administration		$ 23,721.98	$ 31,299.14	$ 43,130.00	$ 43,130.00
Physical Plant—Armory					
OPERATION					
Salaries		$ 2,515.00	$ 1,826.67	$ 4,000.00	$ 4,000.00
Water		12.00	101.38	100.00	100.00
Official Bonds		47.25		50.00	50.00
Total Operation		$ 2,574.25	$ 1,922.05	$ 4,150.00	$ 4,150.00
CAPITAL					
Petty Equipment			$ 106.11	$ 200.00	$ 200.00
Total Capital			$ 106.11	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 130.38		$ 540.00	$ 540.00
Total Repairs and Replacements		$ 130.38		$ 540.00	$ 540.00
Total Physical Plant		$ 2,704.63	$ 2,028.16	$ 4,890.00	$ 4,890.00
GRAND TOTAL ADJUTANT GENERAL		$ 26,426.61	$ 33,327.30	$ 48,020.00	$ 48,020.00

E-12 BOARD OF HAIL INSURANCE

Schedule 1—Income and Expenditures

Duties: Chapter 39, Revised Codes, 1935

Board Composed of Five Members
State Treasurer
Commissioner of Agriculture
Three Members Appointed by Governor
Term: Three Years

E. K. Bowman
Chairman

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
252	Administration Appropriation	$ 123.58		$ 2,384.35
137	Hail Insurance Fund	882.88	$ 14,239.98	21,486.50
	Total Balances	$ 759.30	$ 14,239.98	$ 23,870.85
	APPROPRIATIONS AND COLLECTIONS			
252	Administration Appropriation	$ 11,945.00	$ 11,914.00	$ 11,914.00
137	Hail Insurance Fund	24,528.77	33,374.67	
	Total	$ 37,233.07	$ 59,528.65	
137	Less Transfer to 136	9,500.00	9,000.00	
	Total Available	$ 27,733.07	$ 50,528.65	$ 35,784.85
	EXPENDITURES			
252	Administration Appropriation	$ 8,634.92	$ 9,529.65	
137	Hail Insurance Fund	1,671.67	17,128.15	
	Total Expenditures	$ 10,306.59	$ 26,657.80	
	BALANCES AND REVERSIONS			
252	Administration Appropriation	$ 3,186.50	$ 2,384.35	
187	Hail Insurance Fund	14,239.98	21,486.50	
	Total Balances and Reversions	$ 17,426.48	$23,870.85	

E-12 BOARD OF HAIL INSURANCE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salary of Chairman	A	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Per Diem of Board Members		17.50		200.00	200.00
Salary of Clerk		1,622.50	1,650.00	1,800.00	1,800.00
Office Help				1,000.00	1,000.00
Per Diem of Collectors and Adjusters		680.75	759.48	1,200.00	1,200.00
Postage		390.00	453.00	400.00	400.00
Stationery, Record Books and Blanks		581.74	423.78	400.00	400.00
Sundry Office Supplies		50.81	51.06	250.00	250.00
Telephone and Telegraph		130.32	213.57	200.00	200.00
Freight, Express and Drayage		37.24	187.75	150.00	150.00
Office Rent, Capitol Building		300.00	150.00	300.00	300.00
Travel		1,331.89	1,558.72	3,000.00	3,000.00
Official Bonds		85.00	91.58	100.00	100.00
Legal Advertising		191.26	305.03	500.00	500.00
Industrial Accident Insurance		15.62	12.90	15.00	15.00
General Supplies and Expenses		41.12	221.10	50.00	50.00
Total Operation		$ 8,475.75	$ 9,047.77	$ 12,565.00	$ 12,565.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 154.00	$ 451.88	$ 150.00	
Furniture and Fixtures		5.17		50.00	
Total Repairs and Replacements		$ 159.17	$ 451.88	$ 200.00	
Total Administration		$ 8,634.92	$ 9,525.65	$ 12,765.00	$ 12,565.00
From Hail Insurance Fund					
Payment of Losses		$ 1,436.62	$ 17,065.45	As much as may be necessary.	
Refund of Premiums		235.05	62.70		
Total Losses and Refunds		$ 1,671.67	$ 17,128.15		
GRAND TOTAL HAIL INSURANCE		$ 10,306.59	$ 26,657.80		

E-13 INDUSTRIAL ACCIDENT BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 256, Revised Codes, 1935

Board Composed of Three Members
State Auditor
Commissioner of Agriculture
Chairman Appointed by Governor

J. Burke Clemente, Chairman
Term: Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
626	Salaries and Expenses	$ 8.10	$	$ .04
139	Industrial Accident Fund	54,427.43	47,108.03	38,381.98
140	Administrative Fund	216.20	21.18	255.85
141	Reserve Fund	23,651.59		12,715.90
226	Volunteer Firemen's Compensation Fund	1,472.85	1,412.85	3,290.05
	Total Balances	$ 79,776.17	$ 48,542.06	$54,643.82
	APPROPRIATONS AND COLLECTIONS			
626	Salaries Fixed by Law	$ 5,000.00	$ 6,000.00	$ 5,000.00
626	Salaries and Expenses	33,680.00	35,000.00	35,000.00
139	Industrial Accident Fund	1,187,708.12	1,173,500.00	
140	Administrative Fund	30,345.78	31,385.05	
141	Reserve Fund	189,393.11	175,000.00	
226	Volunteer Firemen's Compensation Fund		1,924.70	
	Total	$ 1,525,903.18	$ 1,470,351.81	
141	Less Investment, Reserve Fund	213,044.70	162,284.10	
	Total Available	$ 1,312,858.48	$ 1,308,067.71	$94,643.82
	EXPENDITURES			
626	Salaries Fixed by Law	$ 5,000.00	$ 5,000.00	
626	Salaries and Expenses	33,680.57	34,992.96	
139	Industrial Accident Fund	1,195,027.52	1,182,226.05	
140	Administrative Fund	30,540.80	31,150.38	
226	Volunteer Firemen's Compensation Fund	60.00	47.50	
	Total Expenditures	$ 1,264,308.89	$ 1,253,423.89	
	BALANCES AND REVERSIONS			
626	Salaries and Expenses	$ 7.53	$ .04	
139	Industrial Accident Fund	47,108.03	38,381.98	
140	Administrative Fund	21.18	255.85	
141	Reserve Fund		12,715.90	
226	Volunteer Firemen's Compensation Fund	1,412.85	3,290.05	
	Total Balances and Reversions	$ 48,549.59	$ 54,643.82	

E-13 INDUSTRIAL ACCIDENT BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Chairman	A	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Office Employees		24,719.67	25,897.26	28,110.00	28,110.00
Inspectors		17,200.00	17,200.00	16,500.00	16,500.00
Others		101.95	650.96	500.00	500.00
Postage		4,820.00	4,529.45	5,000.00	5,000.00
Stationery, Record Books and Blanks		2,873.47	3,057.24	3,000.00	3,000.00
Sundry Office Supplies		456.71	596.54	600.00	600.00
Telephone and Telegraph		1,574.41	1,556.26	1,800.00	2,000.00
Travel, Chairman and Office Employees		987.53	974.51	1,000.00	1,000.00
Travel, Inspectors		4,322.91	3,684.89	4,000.00	4,500.00
Auto Expense		3,331.75	3,609.61	3,500.00	3,500.00
Printing and Binding			819.12	800.00	800.00
Official Bonds		257.45	150.00	200.00	200.00
Industrial Accident Insurance		117.53	93.06	100.00	100.00
Medical Referee and Investigations		268.21	332.38	350.00	400.00
Insurance on Cars		250.16	250.16	250.00	250.00
General Supplies and Expenses		120.02	76.90	100.00	100.00
Total Operation		$ 66,501.78	$ 68,472.44	$ 70,810.00	$ 71,560.00
CAPITAL					
Machinery and Appliances		$ 121.87	$ 221.44	$ 1,800.00	$
Furniture and Fixtures		300.05	229.92	300.00	300.00
Total Capital		$ 421.92	$ 551.36	$ 2,100.00	$ 300.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 71.80	$ 11.55		
Machinery and Appliances and Autos		2,019.07	2,019.50	2,300.00	2,300.00
Furniture and Fixtures		206.70	95.49		
Total Repairs and Replacements		$ 2,297.67	$ 2,126.54	$ 2,300.00	$ 2,300.00
Total Administration		$ 69,221.37	$ 71,150.34	$ 75,210.00	$ 74,160.00
Less Collections to the Administrative Fund				31,385.00	31,385.00
Appropriation Requested				$ 43,825.00	$ 42,775.00
Payment of Compensation					
From Industrial Accident Fund		$ 1,195,027.52	$1,182,226.05		
From Volunteer Firemen's Compensation Fund		60.00	47.50		
Total Compensation		$ 1,195,087.52	$1,182,273.55		
GRAND TOTAL INDUSTRIAL ACCIDENT BOARD		$ 1,264,308.89	$1,253,423.89		

E-14 BOARD OF EXAMINERS OF COAL MINE INSPECTORS

Schedule 1—Income and Expenditures

Duties: Chapter 257, Revised Codes, 1935

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
540	Expenses	$ 154.88		$ 8.72
	APPROPRIATIONS			
540	Expenses	$ 375.00	$ 350.00	$ 350.00
	Total Available	$ 529.88	$ 350.00	$ 358.72
	EXPENDITURES			
540	Expenses	$ 247.87	$ 341.28	
	BALANCES AND REVERSIONS			
540	Expenses	$ 282.01	8.72	
	Total Balances and Reversions	$ 282.01	$ 8.72	

E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration				
OPERATION				
Per Diem	$ 104.00	$ 160.00		
Travel	119.87	147.28		
Legal Advertising	24.00	34.00		
Total Operation	$ 247.87	$ 341.28	$ 350.00	$ 350.00

E-15 BOARD OF EDUCATION

Schedule 1—Income and Expenditures

Article XI, Section 11, Constitution
Duties: Chapter 79, Revised Codes, 1935

Ex-Officio Members:
Governor, President
Attorney General
Superintendent of Public Instruction

Eight Members
Appointed by Governor
Term: Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
568	Board of Education Appropriation	$ 45.66		$ 10.67
756	Vocational Education Appropriation	165.94		6,114.67
760	World War Orphans' Education	2,750.00		3,993.75
168, 104–16	Vocational Education, U. S. Aid	357.01	$ 1,066.53	3,861.65
209, 104–17	George-Dean Fund	.77	37.23	14,263.65
	Total Balances	$ 2,987.50	$ 1,103.76	$ 28,244.39
	APPROPRIATIONS AND COLLECTIONS			
568	Board of Education Appropriation	$ 950.00	$ 950.00	$ 950.00
756	Vocational Education Appropriation	14,000.00	20,000.00	20,000.00
760	World War Orphans' Education		5,000.00	
293	Clerk, Equalization Fund	1,800.00	1,800.00	1,800.00
168, 104–16	Vocational Education, U. S. Aid	39,643.48	35,296.01	
209, 104–17	George-Dean Fund	18,277.17	87,510.32	
	Total Available	$ 77,658.15	$151,660.09	$ 50,994.39
	EXPENDITURES			
568	Board of Education Appropriation	$ 995.66	$ 939.33	
756	Vocational Education Appropriation	13,665.54	13,885.33	
760	World War Orphans' Education	638.70	1,006.25	
293	Clerk, Equalization Fund	1,753.76	1,800.00	
168, 104–16	Vocational Education, U. S. Aid	38,833.96	32,500.89	
209, 104–17	George-Dean Fund	18,240.71	73,283.90	
	Total Expenditures	$ 74,228.33	$123,415.70	
	BALANCES AND REVERSIONS			
568	Board of Education Appropriation		$ 10.67	
756	Vocational Education Appropriation	$ 168.52	6,114.67	
760	World War Orphans' Education	2,111.30	3,993.75	
293	Clerk, Equalization Fund	46.24		
168, 104–16	Vocational Education, U. S. Aid	1,066.53	3,861.65	
209, 104–17	George-Dean Fund	37.23	14,263.65	
	Total Balances and Reversions	$ 3,429.82	$ 28,244.39	

E-15 BOARD OF EDUCATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Administration				
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salary of Clerk	$ 1,753.76	$ 1,800.00	*$ 1,800.00	*$ 1,800.00
Office Expenses	59.42	196.45	250.00	250.00
Travel	936.24	742.88	950.00	950.00
Total Operation	$ 2,749.42	$ 2,739.33	$ 3,000.00	$ 3,000.00
WORLD WAR ORPHANS' EDUCATION				
Expenses	$ 638.70	$ 1,006.25	$ 1,200.00	$ 1,200.00
VOCATIONAL EDUCATION—State Funds				
Salaries	$ 7,065.23	$ 7,550.84	$ 15,000.00	$ 15,000.00
Office Supplies	1,373.66	2,576.27	2,500.00	2,500.00
Travel	2,476.44	2,657.76	3,000.00	3,000.00
Printing and Binding	224.16	413.51	500.00	500.00
Reimbursements to High Schools	2,477.88	306.00	8,000.00	8,000.00
Industrial Accident Insurance	16.86	42.22	100.00	100.00
General Supplies and Expenses	31.31	7.16	100.00	100.00
Capital Expenditures		337.57	500.00	500.00
Total from State Funds	$ 13,665.54	$ 13,885.33	$ 29,700.00	$ 29,700.00
VOCATIONAL EDUCATION—U. S. Aid Fund				
Salaries	$ 4,811.20	$ 4,392.23	Paid From Federal Funds	Paid From Federal Funds
Office Supplies	95.60	684.98		
Travel	1,592.32	1,137.02		
Reimbursements to High Schools	29,784.84	24,361.01		
Reimbursements to State College	2,650.00	1,652.82		
Interest on Federal Funds		282.83		
Total from U. S. Aid Funds	$ 38,933.96	$ 32,500.89		
VOCATIONAL EDUCATION—George-Dean Fund				
Salaries	$ 265.00	$ 6,145.00		
Office Supplies and Expenses		1,439.24	Paid From Federal Funds	Paid From Federal Funds
Reimbursements to High Schools	17,850.71	61,751.28		
Reimbursements to School of Mines	125.00			
Reimbursements to State College		2,025.51		
Reimbursements to University		14.70		
Travel		1,908.17		
Total George-Dean Fund	$ 18,240.71	$ 73,283.90		
GRAND TOTAL BOARD OF EDUCATION	$ 74,228.33	$123,415.70	$ 33,900.00	$ 33,900.00

*Salary of Clerk should be paid from Public School General Fund.

E-16 STATE ENTOMOLOGIST

Schedule 1—Income and Expenditures

Duties: Chapter 87, Revised Codes, 1935

Entomologist of State College and Experiment Station

H. B. Mills
State Entomologist

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
573	Expenses ....OD	$ 109.50		$ 929.05
	APPROPRIATIONS			
573	Expenses	$ 4,000.00	$ 9,200.00	$ 9,200.00
	Total Available	$ 3,890.50	$ 9,200.00	$ 10,129.05
	EXPENDITURES			
573	Expenses	$ 3,889.72	$ 8,270.95	
	BALANCES AND REVERSIONS			
573	Expenses	$ .78	$ 929.05	

E-16 STATE ENTOMOLOGIST

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration				
OPERATION				
Salaries	$ 2,451.80	$ 2,644.79	$ 4,600.00	$ 4,600.00
Office Supplies	15.50	4.14	40.00	40.00
Travel	1,164.48	2,095.99	3,500.00	3,500.00
Subscriptions and Periodicals	14.85	30.00	50.00	50.00
Industrial Accident Insurance	107.93	71.20	150.00	150.00
Grasshopper Eradication		3,052.70	2,000.00	2,000.00
General Supplies and Expenses	45.16	66.87	100.00	100.00
Capital Expenditure		285.26	200.00	200.00
Total State Entomologist	$ 3,889.72	$ 8,270.95	$ 10,640.00	$ 10,640.00

E-17 TEXT BOOK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 111, Revised Codes, 1935
Seven Members Appointed by Governor

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
731	Expenses	$ 600.00		$ 580.00
	APPROPRIATIONS			
731	Expenses	...	$ 600.00	
	Total Available	$ 600.00	$ 600.00	$ 580.00
	EXPENDITURES			
731	Expenses	$ 597.85	$ 20.00	
	BALANCES AND REVERSIONS			
731	Expenses	$ 2.15	580.00	
	Total Balances and Reversions	$ 2.15	$ 580.00	

E-17 TEXT BOOK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration				
OPERATION				
Per Diem	$ 120.00	$ 20.00		
Office Supplies	7.88			
Travel	228.56			
Printing and Binding	227.41			
Legal Advertising	14.00			
Total Operation	$ 597.85	$ 20.00	$ 600.00	$ 0.00

E-18 STATE LAW LIBRARY

Schedule 1—Income and Expenditures

Duties: Chapter 134, Revised Codes, 1935

Control Board of Seven Trustees
Justices of Supreme Court
State Auditor and Secretary of State

Mrs. A. J. Clarke, Librarian
Term: Two Years

		Actual 1936–1937	1937–1938 Actual	1938–1939 Allowed
	BALANCES			
642	Salaries and Expenses	$ 242.61		$ 50.91
108	Law Library Book Fund	4,454.52	$ 4,264.66	5,649.22
	Total Balances	$ 4,697.13	$ 4,264.66	$ 5,700.13
	APPROPRIATIONS AND COLLECTIONS			
642	Salaries Fixed by Law	$ 4,300.00	$ 4,300.00	$ 4,300.00
642	Capital and Repairs	110.00	700.00	400.00
642	Operation	320.00	240.00	240.00
642	Legislative Reference Bureau	75.00	75.00	75.00
148	Law Library Book Fund	1,228.79	290.49	
148	Plus Transfer from 108	1,440.40	5,168.10	
	Total Available	$ 12,171.32	$ 15,038.25	$ 10,715.13
	EXPENDITURES			
642	Salaries Fixed by Law	$ 4,263.68	$ 4,300.00	
642	Capital and Repairs	150.84	698.64	
642	Operation	380.82	192.07	
642	Legislative Reference Bureau	63.90	73.38	
148	Law Library Book Fund	2,859.05	4,074.03	
	Total Expenditures	$ 7,718.29	$ 9,338.12	
	BALANCES AND REVERSIONS			
642	Salaries and Expenses	$ 188.37	$ 50.91	
148	Law Library Book Fund	4,264.66	5,649.22	
	Total Balances and Reversions	$ 4,453.03	$ 5,700.13	

E-18 STATE LAW LIBRARY

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salary of Librarian	A	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Salary of Assistant	A	1,763.68	1,800.00	1,800.00	1,800.00
Postage		168.74		70.00	70.00
Stationery, Record Books and Blanks		42.81	5.70	25.00	25.00
Sundry Office Supplies		57.30	1.20	30.00	30.00
Telephone and Telegraph		110.39	119.65	115.00	115.00
Freight, Express and Drayage		20.73	17.02	20.00	20.00
Official Bonds		10.00	5.00	5.00	5.00
General Supplies and Expenses		19.89	43.50	35.00	35.00
Total Operation		$ 4,693.54	$ 4,492.07	$ 4,600.00	$ 4,600.00
CAPITAL					
Furniture and Fixtures		$ 96.71	$ 461.02	$ 200.00	$ 200.00
Total Capital		$ 96.71	$ 461.02	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 2.84	$	$	$ 100.00
Binding Books		2.25	237.62	250.00	
Total Repairs and Replacements		$ 5.09	$ 237.62	$ 250.00	$ 100.00
LEGISLATIVE REFERENCE BUREAU		$ 63.90	73.38	75.00	75.00
Total Paid from Appropriation		$ 4,859.24	$ 5,264.09		
CAPITAL—Library Fund					
Library and Reference Books		$ 2,859.05	4,074.03		
GRAND TOTAL LAW LIBRARY		$ 7,718.29	$ 9,338.12	$ 5,125.00	$ 4,975.00

E-19 HISTORICAL SOCIETY OF MONTANA

Schedule 1—Income and Expenditures

Duties: Chapter 134, Revised Codes, 1935

Board of Five Trustees Appointsd by Governor
Term: Two Years

John B. Ritch, Librarian
Term: Two Ysars

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
610	Salaries and Expenses ....OD	$ 25.52		$ 641.99
	APPROPRIATIONS			
610	Salaries	$ 4,200.00	$ 4,200.00	$ 4,200.00
610	Capital and Repairs	600.00	1,620.00	1,620.00
610	Operation	460.00	680.00	680.00
	Total Available	$ 5,234.48	$ 6,500.00	$ 7,041.99
	EXPENDITURES			
610	Salaries	$ 4,200.00	$ 4,200.00	
610	Capital and Repairs	648.35	1,100.17	
610	Operation	381.83	657.84	
	Total Expenditures	$ 5,230.18	$ 5,958.01	
	BALANCES AND REVERSIONS			
610	Salaries and Expenses	$ 4.30	$ 541.99	
	Total Balances and Reversions	$ 4.30	$ 541.99	

E-19 HISTORICAL SOCIETY OF MONTANA

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries. Librarian	A	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Temporary Employees		95.00	215.00	300.00	300.00
Postage		35.70	80.00	100.00	100.00
Stationery, Record Books and Blanks		7.36	16.52	50.00	50.00
Sundry Office Supplies		80.40	78.98	100.00	100.00
Telephone and Telegraph		86.93	87.40	100.00	100.00
Freight, Expres sand Drayage		3.39	14.73	50.00	50.00
Travel			70.11	200.00	200.00
Printing and Binding		5.15		50.00	50.00
Official Bonds		5.00	15.00	15.00	15.00
Subscriptions and Periodicals		40.75	66.00	100.00	100.00
General Supplies and Expenses		22.16	14.10	25.00	25.00
Total Operation		$ 4,681.83	$ 4,857.84	$ 5,290.00	$ 5,290.00
Compiling Montana History				5,000.00	5,000.00
CAPITAL					
Library and Reference Books		$ 208.20	$ 421.09	$ 500.00	$ 500.00
Publishing One Volume Contributions				1,000.00	1,000.00
Total Capital		$ 208.20	$ 421.09	$ 1,500.00	$ 1,500.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		$ 16.77	$	$ 100.00	$ 100.00
Library and Reference Books		423.38	679.08	1,000.00	1,000.00
Total Repairs and Replacements		$ 440.15	$ 679.08	$ 1,100.00	$ 1,100.00
GRAND TOTAL HISTORICAL SOCIETY		$ 6,230.18	$ 5,958.01	$ 12,890.00	$ 12,890.00

E-20 BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

Schedule 1—Income and Expenditures

Three Members:
Roy E. Ayers, President
S. W. Mitchell, Secretary
H. J. Freebourn

W. L. Fitzsimmons
Clerk of the Board

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
582	Salaries and Expenses	$ 508.65		$ 1,148.89
	APPROPRIATIONS			
582	Salaries Fixed by Law	$ 3,000.00	$ 3,600.00	$ 3,600.00
582	Salaries	5,700.00	6,450.00	6,450.00
582	Capital and Repairs	485.00	350.00	350.00
582	Operation	1,380.00	1,675.00	1,675.00
	Total Available	$ 11,073.65	$ 12,075.00	$ 13,223.89
	EXPENDITURES			
582	Salaries Fixed by Law	$ 3,000.00	$ 3,600.00	
582	Salaries	5,700.00	6,365.51	
582	Capital	150.42	101.80	
582	Operation	1,281.78	858.80	
	Total Expenditures	$ 10,132.20	$ 10,926.11	
	BALANCES AND REVERSIONS			
582	Salaries and Expenses	$ 941.45	$ 1,148.89	
	Total Balances and Reversions	$ 941.45	$ 1,148.89	

E-20 BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Clerk	A	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Assistant Clerk		2,400.00	2,400.00	2,700.00	2,700.00
Others		3,300.00	3,965.51	3,975.00	3,975.00
Postage		160.00	372.00	250.00	250.00
Stationery, Record Books and Blanks		512.34	39.26	275.00	275.00
Sundry Office Supplies		72.61	72.30	75.00	75.00
Telephone and Telegraph		142.43	112.61	150.00	150.00
Travel		35.66	91.29	500.00	500.00
Printing and Binding				50.00	50.00
Official Bonds		15.00		15.00	
Legal Advertising		333.00	156.35	250.00	250.00
Industrial Accident Insurance		10.44	7.61	10.00	10.00
General Supplies and Expenses		2.50	7.40	25.00	25.00
Assessment Nat. Assn. Interstate Co-operation & Crime				250.00	250.00
Total Operation		$ 9,983.88	$ 10,824.31	$ 12,125.00	$ 12,110.00
CAPITAL					
Machinery and Appliances			$	$ 100.00	$ 100.00
Furniture and Fixtures		$ 18.64	$ 98.80	$ 100.00	$ 100.00
Library and Reference Books		17.40		15.00	15.00
Total Capital		$ 36.04	$ 98.80	$ 215.00	$ 215.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 109.53	$	$ 100.00	$ 100.00
Petty Equipment		2.75	3.00	10.00	10.00
Total Repairs and Replacements		$ 112.28	$ 3.00	$ 110.00	$ 110.00
GRAND TOTAL BOARD OF EXAMINERS		$ 10,132.20	$ 10,926.11	$ 12,450.00	$ 12,435.00

E-21 STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 1—Income and Expenditures

Duties: Chapters 27 and 28, Revised Codes, 1935

Appointed by Board of Examiners
Term: Four Years

William Hosking
State Accountant

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
502	Salaries and Expenses	$ 2,039.91		$ 2,237.18
	APPROPRIATIONS			
502	Salaries Fixed by Law	$ 4,000.00	$ 4,000.00	$ 4,000.00
502	Salaries	7,000.00	7,000.00	7,000.00
502	Capital and Repairs	285.00	355.00	355.00
602	Operation	2,180.00	2,345.00	2,345.00
	Total Available	$ 15,504.91	$ 13,700.00	$ 15,937.18
	EXPENDITURES			
502	Salaries Fixed by Law	$ 4,000.00	$ 4,000.00	
502	Salaries	6,390.40	6,629.17	
502	Capital and Repairs	339.93	14.00	
502	Operation	2,749.97	819.65	
	Total Expenditures	$ 13,480.30	$ 11,462.82	
	BALANCES AND REVERSIONS			
602	Salaries and Expenses	$ 2,024.61	$ 2,237.18	
	Total Balances and Reversions	$ 2,024.61	$ 2,237.18	

E-21 STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: State Accountant	A	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Others		6,390.40	6,629.17	7,000.00	7,000.00
Postage		63.00	25.00	50.00	50.00
Stationery, Record Books and Blanks		103.04	255.73	250.00	250.00
Sundry Office Supplies		100.64	25.01	115.00	115.00
Telephone and Telegraph		114.93	97.35	115.00	115.00
Travel		272.14	108.08	600.00	600.00
Printing and Binding		2,082.89		100.00	2,200.00
Industrial Accident Insurance		12.18	8.48	15.00	15.00
General Supplies and Expenses		.85		25.00	25.00
Total Operation		$ 13,140.37	$ 11,448.82	$ 12,270.00	$ 14,370.00
CAPITAL					
Furniture and Fixtures		$ 80.01		$ 100.00	$ 50.00
Total Capital		$ 80.01		$ 100.00	$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 259.92	$ 14.00	$ 250.00	$ 250.00
Total Repairs and Replacements		$ 259.92	$ 14.00	$ 250.00	$ 250.00
GRAND TOTAL State Accountant and Budget Office		$ 13,480.30	$ 11,462.82	$ 12,620.00	$ 14,670.00

E-22 STATE ENGINEER

Schedule 1—Income and Expenditures

Duties: Chapter 179, Revised Codes, 1935

Term: Four Years
Appointed by Governor

J. S. James
State Engineer

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
571	Salaries and Expenses	$ 874.21		$ 1,757.68
255	Carey Land Act Fund Appropriation	1,025.00		638.60
	Total Balances	$ 1,899.21		$ 2,396.28
	APPROPRIATIONS			
571	Salaries Fixed by Law	$ 3,000.00	$ 3,000.00	$ 3,000.00
571	Salaries	2,400.00	2,400.00	2,400.00
571	Capital, Repairs and Operation	900.00	900.00	900.00
571	Survey of Interstate Waters	1,250.00	1,250.00	1,250.00
571	Stream Gauging	9,000.00	6,000.00	9,000.00
255	Carey Land Act Appropriation	1,027.50	3,527.00	527.00
	Total Available	$ 19,476.71	$ 17,077.00	$ 19,473.28
	EXPENDITURES			
571	Salaries Fixed by Law	$ 3,000.00	$ 3,000.00	
571	Salaries	2,400.00	2,400.00	
571	Capital, Repairs and Operation	834.12	392.69	
571	Survey of Interstate Waters	48.55		
571	Stream Gauging	8,654.45	5,998.63	
255	Carey Land Act Appropriation	574.69	2,888.40	
	Total Expenditures	$ 15,511.81	$ 14,680.72	
	BALANCES AND REVERSIONS			
571	Salaries and Expenses	$ 2,487.09	$ 1,757.68	
255	Carey Land Act Appropriation	1,477.81	638.60	
	Total Balances and Reversions	$ 3,964.90	$ 2,396.28	

E-22 STATE ENGINEER

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: State Engineer	A	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Others		2,100.00	2,400.00	2,400.00	2,400.00
Postage		100.00		100.00	100.00
Stationery, Record Books and Blanks		141.39	26.25	50.00	50.00
Sundry Office Supplies		24.29	86.63	25.00	25.00
Telephone and Telegraph		73.21	73.76	125.00	125.00
Travel		405.12	51.93	500.00	500.00
Official Bonds		12.50	12.50	12.50	12.50
Subscriptions and Periodicals		3.00	10.00	10.00	10.00
Industrial Accident Insurance		11.46	8.10	15.00	15.00
General Supplies and Expenses		10.00	16.21	10.00	10.00
Total Operation		$ 6,180.97	$ 5,679.45	$ 6,247.50	$ 6,247.50
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 53.15	$ 114.24		
Total Repairs and Replacements		$ 53.15	$ 114.24		
Total Administration		$ 6,234.12	$ 5,793.69	$ 6,247.50	$ 6,247.50
Measurement of Streams					
OPERATION					
Salaries: Gaugers		$ 3,352.36	$ 2,020.26		
Engineers		3,168.81	3,204.13		
Others		413.00	618.25		
Office Supplies		2.40	2.94		
Travel		247.70	31.10		
General Supplies and Expenses		145.40	120.95		
				$ 9,000.00	$ 9,000.00
Total Operation		$ 7,329.67	$ 5,998.63	$ 9,000.00	$ 9,000.00
CAPITAL					
Machinery and Appliances		$ 643.00			
Library and Reference Books		9.90			
Scientific Apparatus		17.60			
Total Capital		$ 670.50			
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 104.28			
Machinery and Appliances		550.00			
Total Repairs and Replacements		$ 654.28			
Total Stream Gauging		$ 8,654.45	$ 5,998.63	$ 9,000.00	$ 9,000.00
Survey of Interstate Waters—(Snow Surveys)					
Travel		$ 48.55		$ 625.00	$ 625.00
CAREY LAND ACT APPROPRIATION					
From the Carey Land Act Fund					
Salaries		$ 61.75	$ 2,529.40	$	$
Office Supplies		19.41		75.00	75.00
Travel		491.03	16.50	400.00	400.00
Official Bonds		2.50	2.50	2.50	2.50
Replacement of Capital Asset			340.00		
Total Carey Land Act Appropriation		$ 574.69	$ 2,888.40	$ 477.50	$ 477.50
GRAND TOTAL STATE ENGINEER		$ 15,511.81	$ 14,680.72	$ 16,350.00	$ 16,350.00

E-23 STATE HIGHWAY COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 156, Revised Codes, 1935

Board of Three Members
Term: Four Years
Appointed by Governor

Lloyd A. Hague, Missoula, Chairman
Lee M. Ford, Great Falls
John M. Wheeler, Billings

		Actual 1936-1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
138	Highway Fund	$ 8,624.69	OD$ 98,348.16	$114,898.32
144, 104–11	N. I. R. A. Highway Fund	85,018.65	129,861.98	27,578.28
180, 104–10	Highway Trust Fund	1,140,562.34	605,312.75	417,756.33
181	Highway Emergency Trust Fund	35,072.22	35,072.22	35,072.22
190	U. S. Public Works Grant	14,555.74		
	Total Balances	$ 1,283,833.64	$671,898.79	$595,305.15
	COLLECTIONS			
138	Highway Fund	$ 4,050,787.76	$4,079,653.12	
144, 104–11	N. I. R. A. Highway Fund	3,069,867.99	879,246.12	
180, 104–10	Highway Trust Fund	2,263,216.41	2,438,075.87	
190	U. S. Public Works Grant	97,598.35		
	Total	$ 10 765,304.15	$8,068,873.80	
138	Transfer from Gasoline Drawbacks to Hwy Fund	949,278.77	453,963.36	
138	Transfer from Other Sources to Highway Fund	1,055.00		
	Total	$ 11,715,637.92	$8,522,837.26	
138	Transferred to Interest and Sinking	349,750.00	768,860.00	
	Total Available	$ 11,365,887.92	$7,753,977.26	
	EXPENDITURES			
138	Highway Fund	$ 3,249,099.80	$2,869,521.91	
144, 104–11	N. I. R. A. Highway Fund	3,025,024.66	981,529.82	
180, 104–10	Highway Trust Fund	4 270,749.55	3,264,013.71	
190	U. S. Public Works Grant	112,154.09		
	Total Expenditures Highway Commission	$ 10,657,028.10	$7,115,065.44	
138	State Auditor (See B-5)	$ 8,842.35	$ 6,058.40	
138	Board of Equalization (See E-54)	22,940.47	18,232.82	
138	Purchasing Agent (See E-56)	5,044.92	13,216.12	
138	Department of Agriculture (See E-55)	133.29	5,999.33	
	GRAND TOTAL EXPENDITURES	$ 10,693,989.13	$7,158,672.11	
	BALANCES			
138	Highway Fund OD	$ 98,348.16	$ 114,898.32	
144, 104–11	N. I. R. A. Highway Fund	129,861.98	27,578.28	
180, 104–10	Highway Trust Fund	605,312.75	417,756.33	
181	Highway Emergency Trust Fund	35,072.22	35,072.22	
	Total Balances	$ 671,898.79	$ 595,305.15	

E-23 STATE HIGHWAY COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
Administration			
OPERATION			
Per Diem of Commissioners		$ 1,420.00	$ 1,590.00
Salaries: Chief Engineer and Staff		28,811.90	28,972.41
District Engineer and Staff		29,819.53	34,741.69
Office Employees		59,092.57	54,382.14
Shop Employees		11,830.83	12,406.40
Postage		5,050.31	4,449.57
Office Supplies and Expenses		10,062.81	9,543.63
Telephone and Telegraph		3,447.42	3,861.83
Freight, Express and Drayage		1,111.95	1,073.10
Travel of Commissioners		1,489.50	1,026.91
Travel of Chief Engineer and Staff		4,876.75	4,457.82
Travel of District Engineer and Staff		1,417.78	1,839.74
Travel of Shop Employees		2,038.83	1,432.91
Travel of Office Employees		1,957.26	2,365.91
Audit of Records		1,398.44	
Publications and Association Dues		278.00	2,344.69
Industrial Accident Insurance and Official Bonds		5,198.05	5,058.97
Fire and Liability Insurance		1,642.97	197.41
Drafting Supplies		890.72	405.55
Testing Supplies		1,412.18	1,275.82
Blue Print Supplies		2,829.92	1,812.83
Shop Expense, Power, etc		3,593.47	3,273.20
Maintenance of Office Equipment		950.87	768.75
Heat, Light, Power and Rent		14,732.82	16,233.89
Rent, Capitol Building		1,200.00	600.00
Standard Plans and Specifications		1,058.14	202.97
Sundry Office Supplies and Expenses		4,654.05	3,522.38
Office Building—Salaries Janitors, etc.		3,386.60	7,374.60
Office Building—Heat, Light and Supplies		3,538.06	4,079.05
Total Administration		$ 209,191.73	$ 209,294.20
TOURIST TRAFFIC			
Salaries		$ 7,210.73	$ 6,320.31
Highway Maps and Photos		6,085.53	6,326.47
Tourist Advertising		8,150.39	12,332.22
Transportation		147.69	154.69
Telephone and Telegraph		8.89	8.20
Office Supplies		200.06	464.36
Sundry Supplies		324.29	36.32
Freight, Express and Drayage		654.97	1,271.14
Postage		1,368.68	805.00
Total Tourist Traffic		$ 24,151.23	$ 27,718.55
Claims paid for Counties		$ 113.56	$ 3,828.13
Pre-Construction			
ROUTING PLANS AND SURVEYS			
Salaries		$ 173,649.11	$ 115,178.12
Travel and Supplies		10,430.13	3,950.41
Total Routing Plans and Surveys		$ 184,079.24	$ 119,128.53
HIGHWAY MAINTENANCE			
Supervision			
Salaries		$ 19,695.79	$ 26,605.78
Auto and Sundry Expense		5,713.25	6,261.64
Total Supervision		$ 25,409.04	$ 32,767.42

E-23 STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Maintenance		
Salaries, Field Work	$ 914,539.79	$ 912,326.10
Supplies and Materials	904,550.11	766,672.33
Industrial Accident Insurance	39,310.20	41,493.17
Fire and Liability Insurance	1,361.76	34,283.77
Total Maintenance	$ 1,859,761.86	$1,754,775.37
Total Highway Maintenance	$ 1,885,170.90	$1,787,542.79
RIGHT OF WAY		
Salaries	$ 17,271.47	$ 13,417.11
Expenses	4,596.70	3,722.20
Fencing Allowance	56,543.67	36,112.87
Damages	46,811.20	38,705.18
Purchase of Right of Way Including Improvement	60,527.72	62,644.45
Court Costs and Miscellaneous Expenses	2,080.80	3,644.37
Gravel Pits	2,263.40	837.15
Total Right of Way	$ 190,094.96	$ 159,083.33
CAPITAL OUTLAY		
Engineering Equipment	$ 13,117.50	$ 5,565.82
Automobiles	7,498.20	5,437.62
Trucks	76,851.12	84,146.37
Graders and Miscellaneous Equipment	69,020.76	116,153.29
Helena Office Building	140,684.21	
Office, Mobile and Maintenance Stores	*3,296.49	14,035.81
Shop Buildings	50,076.76	87,580.62
Division Shop Tools	3,919.53	16,898.42
*Credit Balance		
Total Capital Outlay	$ 357,871.53	$ 329,817.95
FEDERAL AID PROJECTS		
Construction Supervision		
Salaries	$ 340,810.27	$ 249,935.46
Travel, Subsistence	54,896.53	41,672.54
Total	$ 395,706.80	$ 291,608.00
Less 85% paid by U. S. as Construction	336,350.78	
Less 66% Paid by U. S. as Construction		194,405.34
Net Construction Supervision	$ 59,356.02	$ 97,202.66
CONSTRUCTION		
Payments to Contractors	$ 7,104,934.46	$4,161,615.18
Paid by U. S. as Construction Supervision	336,350.78	194,405.34
Total Construction	$ 7,441,285.24	$4,356,020.52
Total Federal Aid Projects	$ 7,500,614.26	$4,453,223.18
State Insurance	$ 156.98	
Refund of N. I. R. A. Advance		$ 275,000.00
Totals	$ 10,351,471.38	$7,364,636.66
July, 1936, Claims entered as of June, 1936	416,190.24	110,633.52
Less June, 1937, claims entered as of July, 1937	110,633.52	360,204.74
GRAND TOTAL STATE HIGHWAY COMMISSION	$ 10,657,028.10	$7,115,065.44

E-23 STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
HIGHWAY DEBENTURES		
Interest and Sinking Fund		
Balance on Hand	$ 66 968.79	$ 282,988 79
Transfers in	349,750.00	768,860.00
Total	$ 416,718.79	$1,051,848.79
Interest Paid	133,730.00	133,780.00
Bonds Redeemed...		432,000.00
Balance on Hand ..	$ 282,988.79	$ 486,,068.79

All revenue from five-cent Gasoline Tax as provided by law. In addition thereto all moneys received for construction or maintenance of highways from the Federal Government or other sources.

E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

Schedule 1—Income and Expenditures

Duties: Chapter 158, Revised Codes, 1935

Board of Four Members: :
Governor
Attorney General
Superintendent of Public Instruction
Secretary of State

Namita B. Sherlock, Commissioner of State Lands and Investments
Appointed by the Governor
Term: Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
640	Salaries and Expenses	$ 1,590.94		$ 2,485.01
640	Field Agent, Salaries and Expenses	996.74		965.89
147	Land Office Expense Fund	OD 2.00	OD $ 2.00	OD 2.00
	Total Balances	$ 2,585.68	OD $ 2.00	$ 3,448.90
	APPROPRIATIONS			
640	Salaries Fixed by Law	$ 6,000.00	$ 6,000.00	$ 6,000.00
640	Salaries	16,000.00	16,000.00	16,000.00
640	Capital and Repairs	375.00	375.00	375.00
640	Operation	3,925.00	4,000.00	4,000.00
640	Field Agent, Salaries Fixed by Law	3,250.00	3,250.00	3,250.00
640	Field Agent, Salaries	5,100.00	6,000.00	6,000.00
640	Field Agent, Expenses	6,400.00	6,600.00	6,600.00
112	Land Office Unclaimed Balance	1.50		
	Total Available	$ 43,637.18	$ 42,223.00	$45,673.90
	EXPENDITURES			
640	Salaries Fixed by Law	$ 5,238.70	$ 5,600.00	
640	Salaries	15,634.17	14,172.39	
640	Capital and Repairs	726.50	322.15	
640	Operation	4,848.57	3,495.45	
640	Field Agent, Salaries Fixed by Law	3,250.00	3,250.00	
640	Field Agent, Salaries	4,725.00	5,900.69	
640	Field Agent, Expenses	6,239.54	5,733.42	
112	Land Office Unclaimed Balance	1.50		
	Total Expenditures	$ 40,663.98	$ 38,774.10	
	BALANCES AND REVERSIONS			
640	Salaries and Expenses	$ 1,443.00	$ 2,485.01	
640	Field Agent, Salaries and Expenses	1,532.20	965.89	
147	Land Office Expense Fund	OD 2.00	OD 2.00	
	Total Balances and Reversions	$ 2,973.20	$ 3,448.90	

E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Commissioner	A	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Deputy		1,638.70	2,000.00	2,400.00	2,400.00
Office Employees		15,747.32	14,472.39	17,700.00	17,700.00
Postage		1,738.88	885.00	1,200.00	1,200.00*
Stationery, Record Books and Blanks		1,269.55	659.04	1,000.00	1,000.00*
Sundry Office Supplies		308.67	229.78	300.00	300.00*
Telephone and Telegraph		245.14	278.67	300.00	300.00*
Travel		249.46	647.20	650.00	650.00*
Printing and Binding		54.32	16 40	250.00	250.00*
Official Bonds		60.00	65.00	120.00	120.00*
Legal Advertising		756.15	605.00	1,000.00	1,000.00*
Subscriptions and Periodicals			10.00		
Industrial Accident Insurance		57.73	31.48	75.00	75.00*
Mineral Inspections and Surveying			70.00		
General Supplies and Expenses		4.82	6.88	45.00	45.00*
Total Operation		$ 26,730.74	$ 23,567.84	$ 28,640.00	$ 28,640.00
CAPITAL					
Machinery and Appliances		$ 106.75	$ 186.55	$ 350.00	$ 350.00*
Furniture and Fixtures		2.35	25.89	65.00	65.00*
Total Capital		$ 109.10	$ 212.44	$ 415.00	$ 415.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 597.20	$ 95.71	$ 350.00	$ 350.00*
Furniture and Fixtures		12.40	14.00	95 00	95.00*
Total Repairs and Replacements		$ 609.60	$ 109.71	$ 445.00	$ 445.00
Total Administration		$ 26,449.44	$ 23,889.99	$ 29,500.00	$ 29,500.00
Chief Field Agent					
OPERATION					
Salaries: Field Agent	A	$ 3,250.00	$ 3,250.00	$ 3,250.00	$ 3,250.00
Deputies		3,285.00	4,430.69	5,600.00	5,600.00
Others		1,960.20	1,524.00	1,620.00	1,620.00
Postage		230.00			
Stationery, Record Books and Blanks		80.64			
Sundry Office Supplies		19.60			
Telephone and Telegraph		16.80			
Travel		4,593.70	5,602.87	7,600.00	7,600.00
Official Bonds		35.00	12.50		
General Supplies and Expenses		52.50	34.22		
Total Operation		$ 13,523.44	$ 14,844.28	$ 18,070.00	$ 18,070.00

*Expense of Field Division Included.

E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Machinery and Appliances	$ 450.00	$ 24.20		
Furniture and Fixtures	81.10	15.63		
Total Capital	$ 531.10	$ 39.83		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$			
Furniture and Fixtures	160.00			
Total Repairs and Replacements	$ 160.00			
Total Chief Field Agent	$ 14,214.54	$ 14,884.11	$ 18,070.00	$ 18,070.00
TOTAL Commissioner of State Lands and Investments	$ 40,663.98	$ 38,774.10	$ 47,570.00	$ 47,570.00
Additional Requested for Field Work			$ 12,000.00	$ 12,000.00
The following items were paid out of State Farm Loan Sinking Fund, and are not reflected in the above detail:				
Payment of Taxes	$ 209.35	$ 10,259.11	By resolution of State Land Board no more taxes are to be paid on Farm Loan Land.	
Witness Fees and Summons	71.50	53.02		
Travel and Legal Expenses	110.25			
Continuation of Abstracts	690.75	133.70		
Sheriffs' Mileage	464.18	75.00		
Insurance	559.75			
Total	$ 2,105.78	$ 10,520.83		
GRAND TOTAL Commissioner of Lands and Investments	$ 42,769.76	$ 49,294.93	$ 59,570.00	$ 59,570.00

E-25 E-32 FISH AND GAME DEPARTMENT

Schedule 1—Income and Expenditures

Duties: Chapter 308, Revised Codes, 1935

Five Members Appointed by Governor
Term: Four Years
B. L. Price, Chairman

J. A. Weaver, Warden
Appointed by Fish and Game Commission

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
131	Fish and Game Fund	$ 30,711.76	$ 19,109.83	$ 46,982.76
	COLLECTIONS			
131	Fish and Game Fund	230,993.98	$240,951.69	
	Total	$261,705.74		
131	Less Transfer to 115	7,500.00		
131	Less Appropriations to Other Departments	2,216.61	814.61	
131	Plus Transfers from 115		417.00	
	Total Available	$251,989.13	$259,663.91	
	EXPENDITURES			
131	Fish and Game Fund	$232,879.30	$212,681.15	
	BALANCES AND REVERSIONS			
131	Fish and Game Fund	$ 19,109.83	$ 46,982.76	
	Total Balances and Reversions	$ 19,109.83	$ 46,982.76	

E-25 E-32 FISH AND GAME DEPARTMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
Administration			
OPERATION			
Salaries: Game Warden	A	$ 3,600.00	$ 3,600.00
Chief Deputy		2,475.00	2,700.00
Office Employees		8,872.50	6,895.00
Superintendent of Fisheries		2,950.00	3,000.00
Others		699.67	341.25
Postage		1,353.25	1,478.29
Stationery, Record Books and Blanks		1,006.94	706.36
Sundry Office Supplies		534.86	314.59
Telephone and Telegraph		1,012.89	726.92
Office Rent, Capitol Building		750.00	900.00
Freight, Express and Drayage		295.78	241.19
Auto Travel—Game Warden		618.96	599.63
Other Travel—Game Warden		378.49	330.12
Auto Travel—Deputy Warden		504.89	375.58
Other Travel—Deputy Warden		137.62	178.72
Auto Travel—Fisheries Superintendent		866.21	730.00
Other Travel—Fisheries Superintendent		691.41	316.65
Travel of Others		93.95	7.12
Printing of Publications		1,865.48	
Printing of Licenses		3,853.99	2,669.03
Official Bonds		338.80	330.00
Legal Publications		423.65	226.39
Lease and Rental of Land		541.42	745.58
Industrial Accident Insurance		1,473.89	1,978.29
Association Dues		80.00	
Legal Costs		195.60	479.98
Exposition Expense		123.98	564.96
Maps and Surveys		21.09	9.80
Board of Prisoners		457.22	455.78
Other Field Expense		652.04	1,514.04
Auditing Expense		248.42	
General Supplies and Expenses		319.42	453.12
Total Operation		$ 37,337.82	$ 32,868.39
CAPITAL			
Land and Land Improvements		$ 672.00	$
Buildings and Attached Fixtures		85.01	
Machinery and Appliances		2,499.45	21.75
Furniture and Fixtures		80.23	
Scientific Apparatus		299.91	40.16
Total Capital		$ 3,636.60	$ 61.91
REPAIRS AND REPLACEMENTS			
Land and Land Improvements		$ 70.58	$
Machinery, Appliances and Autos		606.09	256.52
Furniture and Fixtures		2.06	
Total Repairs and Replacements		$ 678.73	$ 256.52
COMMISSIONERS' EXPENSE			
Per Diem of Commissioners		$ 1,466.23	$ 1,030.00
Office Expense		2.25	
Travel		2,008.99	1,245.30
Official Bonds			
General Supplies and Expense		3.78	
Total Commissioners' Expense		$ 3,481.25	$ 2,275.30

E-25 E-32 FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
DEPUTIES AND SPECIAL DEPUTIES		
Salaries: Regular Deputies	$ 32,295.10	$ 36,201.25
Special Deputies	10,171.63	10,161.93
Special Field Work	3,395.61	2,502.58
Miscellaneous Expense	651.12	838.57
Subsistence	4,027.90	3,421.67
Transportation	19,006.13	19,653.23
Shells	65.41	57.37
General Supplies and Expense	359.27	10.25
Telephone and Telegraph	478.89	493.27
Total Deputies' Expense	$ 70,451.06	$73,340.12
MISCELLANEOUS		
Salaries of Trappers and Hunters	$ 458.88	$
Fish and Game Notes	1,091.90	34.18
Bird and Deer Food and Salt	3,187.58	795.68
Poison and Traps	270.55	
Bounty Expense	122.00	25.00
Bounties	639.00	7,028.00
Miscellaneous	69.00	81.41
Total Miscellaneous	$ 5,484.91	$ 7,964.27
Total Administration	$121,334.37	$116,766.51
Game Farm—Warm Springs		
OPERATION		
Salaries and Wages	$ 7,850.69	$ 7,839.23
Office Supplies and Expenses	296.03	251.23
Travel	479.41	547.75
Auto and Truck Expense	620.45	840.78
Heat, Light and Water	251.79	201.59
Bird Food	3,260.58	2,574.04
Hardware and Supplies	13.47	18.76
Insurance	53.10	
Distribution of Game Birds	503.05	269.75
Other Expense	306.04	44.36
Total Operation	$ 13,634.62	$ 12,587.26
CAPITAL		
Land and Land Improvements	$ 122.33	$
Buildings and Attached Fixtures	259.77	33.80
Machinery and Appliances	218.25	50.00
Petty Equipment	23.05	4.88
Total Capital	$ 623.40	$ 88.68
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	$ 27.04	
Machinery and Appliances		$
Autos and Trucks	168.20	131.84
Breeding Stock	1,830.50	1,448.00
Total Repairs and Replacements	$ 2,025.74	$ 1,579.84
Total Game Farm—Warm Springs	$ 16,283.76	$ 14,255.78

E-25 E-32 FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Game Farm—Billings		
OPERATION		
Salaries and Wages		$ 944.00
Office Supplies and Expense		114.10
Travel	$ 82.35	
Truck and Auto Expense	138.23	266.11
Heat, Light and Water	2.10	155.41
Pheasant Eggs	.45	
General Supplies and Expense	20.00	65.25
Bird Food		519.15
Total Operation	$ 243.13	$ 2,064.02
CAPITAL		
Land and Land Improvements	$ 5,615.86	$ 153.63
Buildings and Attached Fixtures	7,553.96	7,636.00
Machinery and Appliances		117.65
Petty Equipment	66.23	125.99
Total Capital	$ 13,236.05	$ 8,033.27
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures		$ 279.95
Petty Equipment	$ 1.45	
Autos and Trucks	4.90	11.34
Breeding Stock		460.00
Total Repairs and Replacements	$ 6.35	$ 751.29
Total Game Farm—Billings	$ 13,485.53	$ 10,848.58
Gardiner Elk Station		
OPERATION		
Salaries and Wages	$ 137.50	$ 37.50
Office Supplies and Expense	34.55	
Truck and Auto Expense	82.01	88.89
Light, Heat and Water	91.85	13.50
Subsistence	162.42	133.87
Hardware and Sundries	45.01	
General Supplies and Expense	146.05	20.00
Total Operation	$ 699.39	$ 293.76
CAPITAL		
Land and Land Improvements	$ 10.00	
Buildings and Attached Fixtures	194.26	
Petty Equipment	46.65	
Furniture and Fixtures	65.63	
Total Capital	$ 316.64	

E-25 E-32 FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1936 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	$ 87.12	
Furniture and Fixtures	1.00	
Total Repairs and Replacements	$ 88.12	
Total Gardiner Elk Station	$ 1,104.06	$ 293.76
Hatcheries		
OPERATION		
Salaries and Wages	$ 41,424.93	$ 37,459.42
Office Supplies and Expenses	1,595.64	1,603.24
Travel	924.68	575.76
Auto Expense	7,665.39	7,348.95
Heat, Light, Power, Water and Ice	1,811.92	1,774.00
Fish Foods	7,131.38	8,050.44
Rents	183.00	141.64
Subsistence	992.13	784.57
Hardware and Sundries	936.54	328.71
Insurance	589.17	41.30
Hatchery Supplies	1,128.38	593.63
Distribution of Fish	302.06	156.43
General Supplies and Expenses	70.79	56.70
Total Operation	$ 64,756.01	$ 58,914.79
CAPITAL		
Land and Land Improvements	$ 965.99	$ 3,026.27
Buildings and Attached Fixtures	3,915.29	1,671.14
Machinery and Appliances	262.43	522.85
Autos and Trucks	3,123.71	9.70
Hand Tools and Petty Equipment	190.36	159.26
Furniture and Fixtures	140.15	21.04
Rearing Ponds, Screens and Traps	2,575.58	1,741.69
Boats and Motors	5.00	
Total Capital	$ 11,178.51	$ 7,151.89
REPAIRS AND REPLACEMENTS		
Land and Land Improvements	$ 220.03	$ 438.12
Buildings and Attached Fixtures	2,242.09	1,228.14
Machinery and Appliances	125.83	164.41
Hand Tools and Petty Equipment	39.74	612.26
Furniture and Fixtures	40.55	
Autos and Trucks	1,490.35	1,346.88
Rearing Ponds and Screen Traps	513.11	498.38
Boats and Motors	65.37	161.65
Total Repairs and Replacements	$ 4,737.07	$ 4,449.84
Total Hatcheries	$ 80,671.59	$ 70,516.52
GRAND TOTAL FISH AND GAME DEPARTMENT	$232,879.30	$212,681.15

All revenue received for the credit of the Fish and Game Fund should be appropriated for the Fish and Game Department, including fire insurance and other requirements by law. Subject to the direction of the Fish and Game Commission as defined in Section 3670 of the Revised Codes of Montana, 1935.

E-34 BOARD OF CHARITIES AND REFORMS

Schedule 1—Income and Expenditures

Duties: Chapter 31, Revised Codes, 1935

Board of Three Members
Appointed by Governor
Term: Six Years

Rev. Henry H. Daniels, Helena, Chairman
Mrs. Frank Johnson, Helena
Mrs. R. L. Packard

		Actual 1936–1937
	BALANCES	
548	Expenses	$ 46.17
	APPROPRIATIONS	
548	Expenses	$ 100.00
	Total Available	$ 146.17
	EXPENDITURES	
548	Expenses	$ 24.57
	BALANCES AND REVERSIONS	
548	Expenses	$ 121.60
	Total Balances and Reversions	$ 121.60

E-34 BOARD OF CHARITIES AND REFORMS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
OPERATION		
Travel	$ 24.57	
Total Operation	$ 24.57	

NOTE: On July 1, 1937, this department became a part of the Public Welfare Commission. (Chapter 82, Laws 1937.)

E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

Schedule 1—Income and Expenditures

Duties: Chapter 34, Revised Codes, 1935

Appointed by Governor — **Maggie Smith Kathaway, Secretary**

		Actual 1936–1937
	BALANCES	
552	Salaries and Expenses	$ 1,766.59
552	Transportation of Dependent Children	2.40
	Total Balances	$ 1,768.99
	APPROPRIATIONS	
552	Salaries Fixed by Law	$ 2,500.00
552	Salaries	9,780.00
552	Expenses	3,000.00
552	Transportation of Dependent Children	150.00
	Total Available	$ 17,198.99
	EXPENDITURES	
552	Salaries Fixed by Law	$ 2,500.00
552	Salaries	9,670.64
552	Expenses	2,654.30
552	Transportation of Dependent Children	152.40
	Total Expenditures	$ 14,977.34
	BALANCES AND REVERSIONS	
552	Salaries, Expenses and Transportation	$ 2,221.65
	Total Balances and Reversions	$ 2,221.65

NOTE: On July 1, 1937, this department became a part of the Public Welfare Commission (Chapter 82, Laws of 1937.)

E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937
Administration		
OPERATION		
Salaries: Secretary	A	$ 2,500.00
Deputies		7,915.00
Others		1,755.64
Postage		60.00
Stationery, Record Books and Blanks		30.93
Sundry Office Supplies		14.63
Telephone and Telegraph		427.44
Travel		2,059.19
Transportation of Dependent Children		152.40
Subscriptions and Periodicals		15.88
Industrial Accident Insurance		28.83
General Supplies and Expenses		4.90
Total Operation		$ 14,964.84
REPAIRS AND REPLACEMENTS		
Machinery and Appliances		$ 12.50
Total Repairs and Replacements		$ 12.50
GRAND TOTAL		$ 14,977.34

E-36 CAPITOL CUSTODIAN

Schedule 1—Income and Expenditures

Duties: Chapter 29, Revised Codes, 1935

Appointed by Governor
Term: Four Years

D. J. Eagen
Custodian

		Actual	Actual	Allowed
	BALANCES	1936–1937	1937–1938	1938–1939
547	Salaries and Expenses	$ 5,600.05		$ 4,628.80
	APPROPRIATONS			
547	Salaries Fixed by Law	$ 25,490.00	$ 25,490.00	$ 25,490.00
547	Salaries of Postmaster and Assistant	$ 3,000.00	3,000.00	3,000.00
547	Capital and Repairs	4,055.00	7,500.00	2,550.00
547	Operation	12,618.00	12,500.00	12,500.00
409	Deficiency	165.82		
	Total Available	$ 50,938.87	$ 48,490.00	$ 48,168.80
	EXPENDITURES			
547	Salaries Fixed by Law	$ 25,381.63	$ 25,447.99	
547	Salaries of Postmaster and Assistant	3,000.00	3,000.00	
547	Capital and Repairs	4,431.59	5,113.65	
547	Operation	13,071.03	10,299.56	
409	Deficiency	165.82		
	Total Expenditures	$ 47,050.07	$ 43,861.20	
	BALANCES AND REVERSIONS			
547	Salaries and Expenses	$ 3,888.80	$ 4,628.80	
	Total Balances and Reversions	$ 3,888.80	$ 4,628.80	

E-36 CAPITOL CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant					
OPERATION					
Salaries: Custodian	A	$ 1,989.94	$ 2,000.03	$ 2,000.00	$ 2,000.00
Engineers	A	2,958.06	3,004.25	3,600.00	3,600.00
Gardeners	A	1,411.70	519.59	1,500.00	1,500.00
Janitors	A	18,000.48	17,744.67	21,000.00	21,000.00
Watchman	A	1,375.00	250.00	1,500.00	1,500.00
Carpenter	A	2,040.00	2,040.00	2,040.00	2,040.00
Postmaster and Assistant		3,060.48	3,000.00	3,125.00	3,125.00
Office Expenses		3.75	11.22	100.00	100.00
Telephone and Telegraph		257.33	255.40	275.00	275.00
Fuel		3,206.74	2,366.25	3,500.00	3,500.00
Light and Power		3,841.83	3,698.47	3,800.00	3,800.00
Water		1,072.55	887.00	1,200.00	1,200.00
Ice		15.00			
Engine Room Supplies		382.05	88.73	250.00	250.00
Janitor Supplies		245.10	1,150.98	750.00	750.00
Gardener Supplies		50.00	117.37	250.00	250.00
Official Bonds		57.60	27.60	28.00	28.00
Furnishings Consumable		1,324.64	837.78	1,000.00	1,000.00
Industrial Accident Insurance		911.40	584.73	750.00	750.00
General Supplies and Expenses		364.83	164.48	250.00	250.00
Total Operation		$ 42,618.48	$ 38,747.55	$ 46,918.00	$ 46,918.00
CAPITAL					
Buildings and Attached Fixtures		$ 379.17	$	$	$
Machinery and Appliances		222.00	71.88	150.00	150.00
Petty Equipment		6.37	50.84	100.00	100.00
Furniture and Fixtures		436.95	18.80	100.00	100.00
Total Capital		$ 1,044.49	$ 141.52	$ 350.00	$ 350.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		$ 58.00	$ 19.00	$ 460.00	$ 460.00
Buildings and Attached Fixtures		2,845.71	4,858.14	3,500.00	3,500.00
Machinery and Appliances		223.02	25.10	150.00	150.00
Petty Equipment		72.06	21.29	250.00	250.00
Furniture and Fixtures		188.31	48.60	500.00	500.00
Carpets for Senate and House				6,500.00	
Total Repairs and Replacements		$ 3,387.10	$ 4,972.13	$ 11,360.00	$ 4,860.00
GRAND TOTAL CUSTODIAN		$ 47,050.07	$ 43,861.20	$ 58,628.00	$ 52,128.00

E-37 G. A. R. CUSTODIAN

Schedule 1—Income and Expenditures

Duties: Chapter 30, Revised Codes, 1935

Appointed by Governor **Col. G. I. Belche, Custodian**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
587	Salary of Custodian			
	APPROPRIATION			
587	Salary of Custodian	$ 900.00	$ 900.00	$ 900.00
	EXPENDITURES			
587	Salary of Custodian	$ 900.00	$ 900.00	

E-37 G. A. R. CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION				
Salary of Custodian	$ 900.00	$ 900.00	$ 900.00	$ 900.00
Total Operation	$ 900.00	$ 900.00	$ 900.00	$ 900.00

E-43 STATE TEMPERANCE COMMISSION

Schedule 1—Income and Expenditures

		Actual 1937–1938	Allowed 1938–1939
	BALANCES		
240	Temperance Commission Fund		$ 1,043.57
	COLLECTIONS		
240	Temperance Commission Fund	$ 5,000.00	
	Total Available	$ 5,000.00	
	EXPENDITURES		
240	Temperance Commission Fund	$ 3,956.43	
	BALANCES		
240	Temperance Commission Fund	$ 1,043.57	

E-43 STATE TEMPERANCE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
OPERATION		
Salaries: Secretary		$ 1,301.67
Others		443.77
Office Supplies and Expenses		428.73
Travel		1,552.96
Subscriptions and Periodicals		46.02
Industrial Accident Insurance		1.32
General Supplies and Expenses		.75
Total Operation		$ 3,775.22
CAPITAL		
Machinery and Appliances		$ 97.56
Furniture and Fixtures		83.65
Total Capital		$ 181.21
GRAND TOTAL TEMPERANCE COMMISSION		$ 3,956.43

Section 7 of Chapter 201, Laws of 1937, provide the source of revenue.

E-46 UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 137, Laws of 1937

Board Composed of Three Members
Appointed by Governor
Term: Six Years

Barclay Craighead, Helena, Chairman
Louis DeNayer, Billings
George Sheppard, Missoula

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
765	Appropriation—Employment Service Administration		$	$ 8,015.42
104–19	Employment Service Administration, Federal Funds			6,935.20
104–28	Unemployment Administration, Federal Funds		16,256.67	7,596.27
104–29	Clearing Account			341,444.69
	Total Balances		$ 16,256.67	$363,991.58
	APPROPRIATIONS AND COLLECTIONS			
765	Employment Service Administration		$ 13,021.26	$ 13,021.26
104–19	Employment Service Administration, Federal Funds		9,897.56	
104–28	Unemployment Administration, Federal Funds	$ 21,269.30	108,820.49	
104–29	Clearing Account		2,741,444.69	
	Total Available	$ 21,269.30	$ 2,889,440.77	$377,012.84
	EXPENDITURES			
765	Employment Service Administration		$ 5,005.84	
104–19	Employment Service Administration, Federal Funds		2,962.46	
104–28	Unemployment Administration, Federal Funds	*$ 5,012.63	117,480.89	
	Total Expenditures	$ 5,012.63	$ 125,449.19	
104–29	Transferred to Trust Account Federal Government		$ 2,400,000.00	
	Total Disbursed	$ 5,012.63	$ 2,525,449.19	
	BALANCES AND REVERSIONS			
765	Appropriation—Employment Service Administration		$ 8,015.42	
104–19	Employment Service Administration, Federal Funds		6,935.20	
104–28	Unemployment Service, Federal Funds	$ 16,256.67	7,596.27	
104–29	Clearing Account		341,444.69	
	Total Balances and Reversions	$ 16,256.67	$ 363,991.58	
	Memorandum of Trust Account With Federal Government			
104–31	Trust Account Federal Government Transferred from Clearing Account		$ 2,400,000.00	

*NOTE: Commission Appointed May 6, 1937, and expenditures are from that date to June 30, 1937.

E-46 UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION				
Per Diem of Board Members	$ 60.00	$ 580.00		
Salaries: Chairman	433.33	5,199.96		
Office Employees	1,037.97	36,114.24		
Chief Clerk, U. C. Division	210.00	3,600.00		
Attorney	266.66	3,189.92		
Field Men	200.00	14,693.76		
Others		840.10		
Postage	910.00	8,958.23		
Stationery, Record Books and Blanks	304.93	7,546.62		
Sundry Office Supplies	65.53	2,093.49		
Telephone and Telegraph	4.56	1,464.23		
Freight, Express and Drayage				
Office Rent		2,384.20		
Travel	446.61	10,634.54		
Printing and Binding	12.50	794.10		
Official Bonds	106.00	243.00		
Legal Advertising	27.00	67.50		
Subscriptions and Periodicals		560.00		
Industrial Accident Insurance		291.34		
General Supplies and Expenses	17.50	1,295.83		
Total Operation	$ 4,102.59	$100,561.06		
CAPITAL				
Machinery and Appliances	$ 845.16	$ 10,275.18		
Furniture and Fixtures	46.88	6,248.70		
Total Capital	$ 892.04	$ 16,523.88		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 18.00	$ 367.44		
Furniture and Fixtures		28.51		
Total Repairs and Replacements	$ 18.00	$ 395.95		
Total Unemployment Compensation Division	$ 5,012.63	$117,480.89		

E-46 UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Employment Service Division				
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Director		$ 1,800.00		
District Managers		1,241.64		
Interviewers		787.15		
Office Employees		566.50		
Field Supervisors		241.66		
Stationery, Record Books and Blanks		20.20		
Telephone and Telegraph		258.65		
Freight, Express and Drayage		48.80		
Travel		1,825.46		
Printing and Binding		20.00		
Industrial Accident Insurance		13.68		
General Supplies and Expenses		6.00		
Total Operation		$ 6,829.74		
CAPITAL				
Machinery and Appliances		$ 148.84		
Furniture and Fixtures		989.72		
Total Capital		$ 1,138.56		
Total Employment Service Division		$ 7,968.30	$ 23,021.26	$ 23,021.26
GRAND TOTAL UNEMPLOYMENT COMPENSATION COMMISSION	$ 5,012.63	$125,449.19	$ 23,021.26	$ 23,021.26

The expense of the Unemployment Compensation Administration for each of the fiscal years ending June 30, 1940, and June 30, 1941, will total approximately $350,000.00 for both Unemployment Compensation and maintaining a state-wide employment service. Of this amount approximately $80,000.00 for the operation of the Employment Service is paid by the counties of Montana; $250,000.00 is granted by Federal agencies, namely: The Social Security Board and the Department of Labor.

Only $13,021.26 was appropriated by the State of Montana for each of the fiscal years ending June 30, 1938, and June 30, 1939.

In order to participate in the aid of the federal government amounting to $250,000.00 per year approximately, the Unemployment Compensation Commission is required to submit line budgets on a monthly basis showing by category the expenditures to be made. The expenditure of all funds supplied by the Federal government is audited by the Social Security Board and the United States Department of Labor.

Request is made for a continuance of the appropriation of $13,021.26 by the State of Montana in order to match Federal funds for the operation of the Employment Service and an additional $10,000.00 to be used for assisting the counties in Montana and the Employment Service.

For complete details see Annual Report of the Unemployment Compensation Commission.

No part of the collections as made by the Unemployment Compensation Commission are used for administration.

E-48 STATE HIGHWAY PATROL

Schedule 1—Income and Expenditures

Duties: Chapter 150, Revised Codes, 1935

Under the Supervision of the State Highway Commission

L. C. Boedecker Supervisor

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
186	Highway Patrol Fund	$ 88,899.69	$134,342.78	$184,203.62
	COLLECTIONS			
186	Highway Patrol Fund	$152,126.70	$220,552.70	
	Total Available	$241,026.39	$354,895.48	
	EXPENDITURES			
186	Highway Patrol Fund	$106,683.61	$170,391.86	
	Total Expenditures Highway Patrol	$106,683.61	$170,391.86	
186	Purchasing Agent (See E-56)		300.00	
	Total Expenditures	$106,683.61	$170,691.86	
	BALANCES			
186	Highway Patrol Fund	$134,342.78	$184,203.62	

E-48 STATE HIGHWAY PATROL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget	1937 Budget
Administration		
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
Salaries: Supervisor	$ 3,000.00	$ 3,399.98
Assistants	2,280.00	
Office Employees	6,720.80	8,960.86
Postage	396.66	409.90
Office Supplies	980.67	1,847.35
Telephone and Telegraph	940.82	563.73
Freight, Express and Drayage	28.57	25.03
Sustenance	1,063.84	295.33
Auto Expense	1,429.93	136.15
Insurance	1,051.31	
Industrial Accident Insurance	1,195.99	2,024.94
General Expense	153.37	1,572.30
Total Operation	$ 19,241.96	$ 19,272.57
REPAIRS AND REPLACEMENTS		
Machinery and Appliances		$ 59.10
Total Repairs and Replacements		$ 59.10
Total Administration	$ 19,241.96	$ 19,331.67
PATROL DISTRICT EXPENSE		
Printing Drivers' Licenses	$ 1,988.63	$ 1,739.75
First Aid Equipment	263.69	
Ammunition	62.53	
Training School Expense		2,300.00
Board of Prisoners	1,438.35	3,090.43
Court Costs	379.16	657.15
Signs	99.60	
Office Supplies		10.98
General Expense	84.59	1,826.19
Total Patrol District Expense	$ 4,316.55	$ 9,624.50
PATROLMEN'S EXPENSE		
Salaries: Patrolmen	$ 46,020.00	$ 73,485.62
Sustenance	8,272.59	6,903.02
General Expense		223.01
Total Patrolmen's Expense	$ 54,292.59	$ 80,611.65
AUTOMOTIVE EXPENSE		
Repairs and Maintenance	$ 2,926.39	$ 4,579.19
Gas, Oil and Grease	11,327.06	14,709.71
Tires and Tubes	986.80	1,020.38
Insurance	768.72	2,103.55
General Expense	54.30	*196.17
Miscellaneous Equipment and Repairs	3,137.12	4,977.25
*Credit		
Total Automotive Expense	$ 19,200.39	$ 27,193.91
MOTORCYCLE AND STATION BUS EXPENSE	$ 1,101.89	$ 247.89
CAPITAL OUTLAY		
Furniture and Fixtures	$ 1,019.22	$ 1,572.17
Law Enforcement Equipment	835.39	632.36
Mobile Equipment	3,970.76	30,121.50
Stores Account	1,507.78	
Total Capital Outlay	$ 7,333.15	$ 32,326.03
Advances	$ 1,047.20	$ 768.21
Refunds	148.88	288.00
Total Highway Patrol	$106,683.61	$170,391.86

All revenue to the Highway Patrol Revolving Fund should be appropriated to carry out the provisions of Section 1741.12, Revised Codes of Montana, 1935.

E-49 VETERANS' WELFARE COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 415, Revised Codes, 1935

Board of Three Members Appointed by Governor
Term: At the Pleasurs of the Governor

Charles Davidson, Great Falls
Harold M. Mady, Great Falls
C. E. Pew, Helena

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
750	Appropriation			$ 2,000.00
	Local Funds	$ 2,332.50	$ 2,399.39	1,824.97
	Total Balances	$ 2,332.50	$ 2,399.39	$ 3,824.97
	APPROPRIATIONS			
750	Salaries and Expenses	$ 10,000.00	$ 10,000.00	
	Total Available	$ 12,332.50	$ 12,399.39	$ 3,824.97
750	Drew from Appropriation	$ 8,000.00	$ 8,000.00	
	EXPENDITURES			
750	Appropriation—Salaries and Expenses	$ 5,600.61	$ 6,175.03	
	Local Funds	2,332.50	2,399.39	
	Total Expenditures	$ 7,933.11	$ 8,574.42	
	BALANCES AND REVERSIONS			
750	Salaries and Expenses	$ 2,000.00	$ 2,000.00	
	Local Funds	2,399.39	1,824.97	
	Total Balances and Reversions	$ 4,399.39	$ 3,824.97	

E-49 VETERANS' WELFARE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION				
Salaries	$ 4,525.00	$ 4,563.40		
Postage	110.00	134.00		
Sundry Office Supplies	83.23	98.91		
Telephone and Telegraph	415.37	315.95		
Lights, Janitor Service, etc.	156.87	140.03		
Travel	1,074.99	1,406.91		
Official Bonds	10.00	15.00		
Rent	480.00	480.00		
Secretary's Expense	300.00	300.00		
Gifts and Relief	745.89	890.65		
Subscriptions and Periodicals	25.00	17.00		
General Expenses	6.76	13.34		
Printing and Binding		199.23		
Total Operation	$ 7,933.11	$ 8,574.12	$ 10,000.00	$ 10,000.00

E-50 STATE LIQUOR CONTROL BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 255, Revised Codes, 1935, as Amended by Chapter 30, Laws of 1937

Appointed by the Governor
Term of Administrator: At the Pleasure of the Board

J. A. Putnam, Hardin, Term: Four Years
B. F. Moulton, Grass Range, Term: Four Years
R. Dals Woods, Hobson, Term: Four Years
L. M. A. Wass, Administrator

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
170	Liquor Control Board Fund	$ 398,744.09	$ 23,834.41	$250,137.90
129	Montana Beer Act Fund	4,839.82	5,349.14	9,497.10
	Total Balances	$ 403,583.91	$ 29,183.55	$259,635.00
	COLLECTIONS			
170	Liquor Control Board Fund	$ 7,007,528.24	$ 6,503,861.89	
129	Montana Beer Act Fund	167,803.17	542,326.25	
		$ 7,578,915.32	$ 7,075,371.69	
129	Less Transfer from Beer Fund	153,037.47	512,000.00	
	Total Available	$ 7,425,877.85	$ 6,563,371.69	
	EXPENDITURES			
170	Liquor Control Board Fund	$ 7,382,437.92	$ 6,277,558.40	
129	Montana Beer Act Fund	5,598.06	26,178.29	
	Total Expenditures	$ 7,388,035.98	$ 6,303,736.69	
129	Board of Equalization (See E-54)	8,658.32		
	Total Disbursements	$ 7,396,694.30		
	BALANCES AND REVERSIONS			
170	Liquor Control Board Fund	$ 23,834.41	$ 250,137.90	
129	Montana Beer Act Fund	5,349.14	9,497.10	
	Total Balances and Reversions	$ 29,183.55	$ 259,635.00	
	Receipts from Liquor Licenses not included in above figures. Distributed 50% to Public Welfare Fund and 50% to Public School General Fund	$ 227,550.00	$ 296,000.00	

E-50 STATE LIQUOR CONTROL BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Liquor Division			
OPERATION			
Salaries: Administrator	A	$ 5,000.00	$ 5,000.00
Assistant Administrator	A	858.01	2,290.32
Others		521,610.88	418,269.62
Law Enforcement		27,124.19	11,210.44
Postage		6,364.62	3,626.41
Sundry Office Supplies		9,353.44	12,583.52
Telephone and Telegraph		2,923.82	3,028.95
Freight, Express and Drayage		116,634.89	107,717.39
Travel		33,401.47	21,003.98
Official Bonds		2,065.93	389.35
Warehouse Supplies		777.63	2,096.56
Rents		36,799.60	37,816.09
Industrial Accident Insurance		3,993.75	4,214.62
Other Insurance		7,943.67	10,387.08
Light, Heat and Water		10,561.82	7,711.80
Taxes and Licenses		9,075.00	1,125.02
General Supplies and Expenses		28,606.68	8,851.05
Total Operation		$ 823,097.40	$ 657,322.20
Purchase of Liquor		$ 4,857,907.31	$3,861,305.93
Petty Cash to Stores		50.00	25.00
Refunds		5.08	1,300.00
Distribution of Profits			
To. General Fund		$ 556,666.67	918,750.00
Relief Fund		683,333.33	
Conservation Administration Fund		103,000.00	85,000.00
Conservation Revolving Fund		202,000.00	265,000.00
Teachers' Retirement Fund			56,250.00
Temperance Commission Fund			5,000.00
Distribution of Excise Tax			
To: General Fund		$ 112,850.55	426,179.50
Total		$ 7,338,910.34	$6,276,132.63
CAPITAL			
Buildings and Attached Fixtures		$ 24,549.78	$
Machinery and Appliances		8,808.69	49.95
Furniture and Fixtures		8,722.81	567.82
Total Capital		$ 42,081.28	$ 617.77
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		$ 306.38	$ 65.56
Machinery and Appliances		716.17	664.58
Furniture and Fixtures		423.75	77.86
Total Repairs and Replacements		$ 1,446.30	$ 808.00
Total Liquor Division		$ 7,382,437.92	$6,277,558.40

E-50 STATE LIQUOR CONTROL BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
Beer Division		
OPERATION		
Salaries	$ 3,082.90	$ 18,610.21
Postage	75.00	380.00
Sundry Office Supplies	44.81	421.90
Telephone and Telegraph	3.27	13.85
Travel	2,157.75	6,077.75
General Supplies and Expenses	67.25	674.58
Total Operation	$ 5,430.98	$ 26,178.29
CAPITAL		
Machinery and Appliances	$ 102.06	
Furniture and Fixtures	65.02	
Total Capital	$ 167.06	
REPAIRS AND REPLACEMENTS		
Total Repairs and Replacements		
Total Beer Division	$ 5,598.06	$ 26,178.29
GRAND TOTAL LIQUOR CONTROL BOARD	$ 7,388,035.98	$6,303,736.69

From the Liquor Control Board Fund, so much thereof as may be necessary to carry out the provisions of Chapter 255, contained in Book 2, Revised Codes of Montana, 1935.

E-51 RELIEF COMMISSION AND PUBLIC WELFARE BOARD

Schedule 1—Income and Expenditures

MONTANA RELIEF COMMISSION—July 1, 1936, to March 1, 1937

		FEDERAL FUNDS	STATE FUNDS
	BALANCES		
246	Emergency Relief	$ 80,513.73	$ 112,326.75
	INCOME		
246	Emergency Relief	$695,873.52	$ 427,665.95
145	Emergency Relief	8,046.20	766,610.81
	Total Available	$784,433.45	$ 1,306,603.51
	EXPENDITURES		
246	Emergency Relief	$669,670.78	$ 410,408.89
145	Emergency Relief	8,046.20	766,610.81
	Total Expenditures	$677,716.98	$ 1,177,019 70
	BALANCES		
246	Emergency Relief	$106,716.47	$ 129,583.81

Under Chapter 20, Laws of Extraordinary Session of 1933-1934, the Emergency Relief Commission was established, which functioned until March 11, 1935, when the law was amended, Chapter 109, laws of 1935, creating the Montana Relief Commission. Under Chapter 109, there was appropriated three million dollars ($3,000,000.00), plus all Federal assistance, for a two-year period, if and when collected. Chapter 170, Laws of 1935, provided that the Montana Relief Commission should also act as the State Old Age Pension Commission. Funds from the Relief Commission appropriation would be used to match money with Federal Aid for Old Age Assistance In the expenditures listed above, from Federal and State funds, account No. 246, there is included Old Age Pension payments of one million forty-six thousand five hundred fifty-nine dollars and seventy-four cents ($1,046,559.74). This item is also shown under Treasurer's Distribution, Schedule O-1. The balance of the total expenditures, nine hundred thirty-seven thousand seven hundred sixty dollars and seventy-five cents ($937,760.75), was spent for General Relief purposes. One hundred six thousand seven hundred sixteen dollars and forty-seven cents ($106,716.47) of Federal Funds was unused as of February 28, 1937. Chapter 82, Laws of 1937, established a Public Welfare Board, repealing all former Acts governing the Montana Relief Commission and their agencies, and provided that all funds and property of such agencies be turned over to the Welfare Board. The 1937 Legislature appropriated, from the General Fund of the State, two million one thousand dollars ($2,001,000.00) for the year, March 1, 1937, to March 1, 1938, and two million one thousand dollars ($2,001,000.00) for the year March 1, 1938, to March 1, 1939. The expenditures shown from these appropriations consist of the withdrawals by the Public Welfare Board from March 1, 1937, to June 30, 1937, and from July 1, 1937, to June 30, 1938. Moneys received from the Federal Government for Welfare purposes are deposited in the state Treasury and are drawn upon by the Welfare Board as needed.

E-51 RELIEF COMMISSION AND PUBLIC WELFARE BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 82, Laws of 1937

Appointed by the Governor
Henry Hedges, Saco, Term: Two Years
Dr. Peter Potter, Butte, Term: Three Years
Edith R. Battey, Billings, Term: Two Years
George G. Harris, Great Falls, Term: Two Years
Bert Gavin, Stevensville, Term: Three Years

		Actual 1936-1937 FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS	Actual 1937-1938 FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS
	BALANCES						
246	Old Age Assistance	$106,716.47	$ 129,583.81		$106,716.47		
104-22	Old Age Assistance				250,966.47		
104-23	Aid to Dependent Children				74,900.00		
104-24	Needy Blind						
104-25	Crippled Children						
104-26	Child Welfare						
104-27	General Relief						
105	County Refunds						$ 2,770.02
675	State Appropriation					$1,376,000.00	
	Total Balances	$106,716.47	$ 129,583.81		$ 432,582.94	$ 1,376,000.00	$ 2,770.02
	APPROPRIATIONS AND COLLECTIONS						
104-22	Old Age Assistance	$250,966.47			$1,436,966.30		
104-23	Aid to Dependent Children	74,900.00			140,938.87		
104-24	Needy Blind				10,237.50		
104-25	Crippled Children				30,069.88		
104-26	Child Welfare				26,582.87		
104-27	General Relief						
105	County Refunds			$ 2,770.02			$ 127,855.64
675-1	Administration		$ 242,000.00			$ 242,000.00	
675-2	Old Age Assistance		800,000.00			800,000.00	
675-3	Aid to Dependent Children		300,000.00			300,000.00	
675-4	Needy Blind		14,000.00			14,000.00	
675-5	Crippled Children		30,000.00			30,000.00	
675-6	Child Welfare		15,000.00			15,000.00	
675-7	General Relief		600,000.00			600,000.00	
245	Balance of Orthopedic Com. Fund				39.48		
	Total Available	$432,582.94	$ 2,130,583.81	$ 2,770.02	$ 2,077,417.84	$ 3,377,000.00	$ 130,625.66
	EXPENDITURES						
246	Old Age Assistance		$ 129,583.81		$ 106,716.47		
104-22	Old Age Assistance				1,685,615.50		
104-23	Aid to Dependent Children				214,153.44		
104-24	Needy Blind						
104-25	Crippled Children				24,177.12		
104-26	Child Welfare				20,415.41		
104-27	General Relief						
105	County Refunds						130,625.66
675-1	Administration		$ 100,000.00			$ 155,000.00	
676-2	Old Age Assistance		325,000.00			815,000.00	
675-3	Aid to Dependent Children		100,000.00			110,000.00	
675-4	Needy Blind					2,000.00	
675-5	Crippled Children					49,000.00	
675-6	Child Welfare					18,000.00	
675-7	General Relief		100,000.00			690,000.00	
245	Orthopedic Commission Fund				39.48		
	Total Expenditures		$ 754,583.81		$ 2,051,117.42	$ 1,839,000.00	$ 130,625.66
	BALANCES AND REVERSIONS						
246	Old Age Assistance	$106,716.47					
104-22	Old Age Assistance				$ 2,317.27		
104-23	Aid to Dependent Children	250,966.47			1,685.43		
104-24	Needy Blind	74,900.00			10,237.50		
104-25	Crippled Children				5,892.76		
104-26	Child Welfare				6,167.46		
104-27	General Relief						
105	County Refunds			$ 2,770.02			
675	State Appropriation		$ 1,376,000.00			$1,538,000.00	
	Total Balances and Reversions	$432,582.94	$ 1,376,000.00	$ 2,770.02	$ 26,300.42	$1,538,000.00	

Special appropriations were made by the Twenty-fifth Legislative Assembly, beginning March 1, 1937, to March 1, 1939, for the Public Welfare Commission. For this reason appropriations for this department will necessarily be a supplemental Budget Bill as provided by the Budget Act. Therefore, no amount will be shown in the regular Budget Bill as submitted by the State Board of Examiners.

E-53 STATE WATER CONSERVATION BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 32, Revised Codes, 1935
Board of Five Members Appointed by the Governor. Term: Two Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
213	Water Conservation Board Administrative Fund	$ 41,303.36	$ 9,301.23	$ 3,031.06
214	Water Conservation Board Revolving Fund	25,112.16	10,748.14	OD 130,452.35
282	State Planning Board Appropriation	893.63		
	Total Balances	$ 67,309.14	$ 20,049.37	OD $127,421.29
	APPROPRIATIONS AND COLLECTIONS			
213	Water Conservation Board Administrative Fund	$ 98,000.00	$ 85,000.00	
214	Water Conservation Board Revolving Fund	194,500.00	265,000.00	
282	State Planning Board Appropriation	8,000.00		
	Total	$367,809.14	$370,049.37	
282	Less Transfer from Revolving Fund	8,000.00		
	Total Available	$359,809.14	$370,049.37	
	EXPENDITURES			
213	Water Conservation Administrative Fund	$130,002.13	$ 91,270.17	
214	Water Conservation Board Revolving Fund	202,778.77	406,200.49	
282	State Planning Board Appropriation	6,978.87		
	Total Expenditures	$339,759.77	$497,470.66	
	BALANCES AND REVERSIONS			
213	Water Conservation Board Administrative Fund	$ 9,301.23	$ 3,031.06	
214	Water Conservation Board Revolving Fund	8,833.38	OD 130,452.35	
282	State Planning Board Appropriation	1,914.76		
	Total Balances and Reversions	$ 20,049.37	OD $127,421.29	

The overdrafts shown hereon are in anticipation of Federal moneys due and not received within the fiscal year.

E-53 STATE WATER CONSERVATION BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Administration		
OPERATION		
Per Diem, Board Members	$ 2,825.00	$ 5,937.48
Salaries: Office Employees	14,369.08	18,771.99
State Supervisor	1,799.98	
Legal Staff and Others	11,672.76	8,777.72
Postage	471.79	415.00
Office Supplies	1,239.14	1,168.03
Telephone and Telegraph	512.05	873.85
Freight, Express and Drayage	2.24	20.13
Travel, Board Members	2,601.34	3,598.55
Travel, Legal and Others	413.27	775.87
Travel, State Supervisor	1,615.31	
Legal Advertising	2.40	
Official Bonds	65.00	35.00
Subscriptions and Periodicals	5.00	94.00
Industrial Accident Insurance	1,279.93	1,503.05
Auto Insurance	317.46	405.27
Bank Examiner's Audit	726.10	495.52
General Supplies and Expenses		524.50
Advances	348.14	7.70
Total Operation	$ 40,265.99	$ 43,403.66
CAPITAL		
Machinery and Appliances		$ 2,985.10
Furniture and Fixtures	$ 104.62	436.55
Total Capital	$ 104.62	$ 3,421.65
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	$ 122.60	$ 214.79
Total Repairs and Replacements	$ 122.60	$ 214.79
Total Administration	$ 40,493.21	$ 47,040.10
Pre-Construction		
ENGINEERING OFFICE		
Salaries, Engineers and Draftsmen	$ 5,034.27	$ 6,818.17
Postage	202.50	355.00
Engineering Supplies	2,086.44	2,583.05
Telephone and Telegraph	274.26	340.17
Freight, Express and Drayage	9.23	35.25
Office Rent	$ 2,380.00	1,842.50
General Supplies and Expenses	53.26	148.70
Total	$ 10,039.96	$ 12,122.84
CAPITAL		
Machinery and Appliances	$ 97.20	$
Furniture and Fixtures	105.84	243.42
Scientific Apparatus	617.72	236.81
Library and Reference Books	31.00	12.13
Total Capital	$ 851.76	$ 492.36
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	$ 20.50	$ 54.00
Furniture and Fixtures		4.00
Scientific Apparatus	1.97	38.11
Total Repairs and Replacements	$ 22.47	$ 96.11
Total Engineering Office	$ 10,914.19	$ 12,711.31

E-53 STATE WATER CONSERVATION BOARD — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1936 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
FIELD WORK		
Field Engineering Salaries		
Travel	$ 25.08	$ 95.07
Subscription Agents	217.66	
Drilling Machine Expense	7.35	
Auto Expense	250.05	416.26
General Supplies and Expenses	28.61	635.25
Total	$ 528.74	$ 1,146.58
CAPITAL		
Machinery, Appliances and Autos	$ 1,212.61	$ 3,763.75
Scientific Apparatus	1,140.00	1,660.66
Total Capital	$ 2,352.61	$ 5,424.41
REPAIRS AND REPLACEMENTS		
Machinery, Appliances and Autos	$ 114.23	$ 1,513.69
Scientific Apparatus	309.67	525.78
Total Repairs and Replacements	$ 423.90	$ 2,039.47
STREAM GAUGING		
Salaries and Expenses	$ 6,437.46	$ 5,011.54
Total Field Work	$ 9,742.71	$ 5,011.54
Total Pre-Construction	$ 20,656.90	$ 26,333.31
PROJECT EXPENDITURES		
Preconstruction costs	$ 66,030.34	$ 57,696.62
Construction Costs	194,377.66	342,603.58
Total Project Expenditures	$260,408.00	$400,300.20
Operation and Maintenance	$ 1,789.26	$ 5,634.97
RURAL ELECTRIFICATION		
Salaries Electrical Engineers	$ 7,135.66	$ 5,543.78
Travel	1,752.06	154.00
General Supplies and Expenses	545.81	1,185.11
Projects		11,279.19
Total Rural Electrification	$ 9,433.53	$ 18,162.08
Total Water Conservation Board	$332,780.90	$497,470.66
State Planning Board OPERATION		
Salaries	$ 5,279.66	
Postage	105.00	
Office Supplies	605.27	
Telephone and Telegraph	33.27	
Freight, Express and Drayage	2.00	
Travel	532.55	
Industrial Accident Insurance	10.01	
General Supplies and Expenses	411.11	
Total Planning Board	$ 6,978.87	
GRAND TOTAL STATE WATER CONSERVATION BOARD AND STATE PLANNING BOARD	$339,759.77	$497,470.66

Special appropriations were made by the Twenty-fifth Legislative Assembly, beginning March 1, 1937, to March 1, 1939, for the Water Conservation Board. For this reason appropriations for this department will necessarily be a supplemental Budget Bill as provided in the Budget Act. Therefore, no amount will be shown in the regular Budget Bill as submitted by the State Board of Examiners.

E-54 BOARD OF EQUALIZATION

Schedule 1—Income and Expenditures

Duties: Article 12, Section 15, Constitution

Board of Three Members
Appointed by the Governor
Term: Six Years

E. A. Dye, Chairman
John J. Greene
Sam D. Goza, Sr.

			Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES				
580	Administration—Salaries and Expenses		$ 271.07		$ 1,168.78
581–580	Cigarette License Div.—Expenses		246.00		13.79
580	Income Tax Div.—Salaries and Expenses		6,006.08		41.01
294–289	Income Tax Div.—Salaries and Expenses	OD	4,573.03		2,119.33
295	Income Tax Div.—Salaries and Expenses	OD	4,999.02		
287–580	Store License Div.—Salaries and Expenses	OD	636.15		3,528.26
288–580	Contr. License Div.—Salaries and Expenses	OD	392.11		93.41
289	Beer License Div.—Salaries and Expenses		829.13		
290	Gasoline Tax Div.—Salaries and Expenses	OD	311.74		3,267.18
	Total Balances	OD	$ 3,559.77		$ 10,231.76
	APPROPRIATIONS				
580	Administration—Salaries Fixed by Law		$ 15,000.00	$ 15,000.00	$ 15,000.00
580	Administration—Salaries Not Fixed by Law		15,825.00	11,100.00	11,100.00
580	Administration—Capital and Repairs		585.00	500.00	500.00
580	Administration—Operation		4,815.00	4,175.00	4,175.00
580	Administration—Printing Biennial Report				1,500.00
580	Administration—Salary of Attorney			3,000.00	3,000.00
580	Administration Expenses of Attorney			900.00	900.00
580	Corporation License Tax Div.—Salaries and Expenses			7,400.00	7,400.00
581	Cigarette License Div.—Expenses		300.00	300.00	300.00
580	Income Tax Div.—Salaries		10,950.00		
580	Income Tax Div.—Expenses		4,050.00	35,730.00	
294	Income Tax Div.—Salaries		3,975.00		
294	Income Tax Div.—Expenses		1,025.00		35,730.00
295	Income Tax Div.—Salaries		3,975.00		
295–289	Income Tax Div.—Expenses		1,025.00		
287	Chain Store Div.—Salaries		5,150.00		
287–580	Chain Store Div.—Expenses		3,055.00	6,650.00	6,650.00
133	Chain Store Fund—Salaries and Expenses			6,823.31	
288–580	Contractors' Div.—Salaries and Expenses		1,815.00	1,800.00	1,800.00
161	Contractors' Div.—Salaries and Expenses		309.10		
289	Beer Division—Salaries		8,700.00		
289	Beer Division—Capital and Repairs		125.00		
289	Beer Division—Operation		4,875.00		
129	Beer Division—Salaries and Expenses		166.66	15,000.00	15,000.00
290	Gasoline Division—Salaries		15,300.00	6,000.00	6,000.00
290	Gasoline Division—Expenses		6,905.00	500.00	500.00
290	Gasoline Division—Refund Federal Tax				
225	Gasoline Drawbacks—Refunds		763,184.83	1,354,812.06	
225	Gasoline Drawbacks Transferred Out			453,963.36	
109	Theater License Fund			484.70	
	Total Available		$867,550.82	$1,016,211.71	$119,786.76

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 1—Income and Expenditures

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	EXPENDITURES			
580	Administration—Salaries Fixed by Law	$ 15,000.00	$ 15,000.00	
580	Administration—Other Salaries	16,140.96	10,581.84	
580	Administration—Capital and Repairs	1,235.60	488.45	
580	Administration—Operation	6,970.81	4,025.04	
580	Administration—Printing Biennial Reports			
580	Administration—Salary of Attorney		3,000.00	
580	Administration—Expenses of Attorney		407.89	
580	Corporation License Tax—Salaries and Expenses		7,368.99	
581–580	Cigarette License Division—Expenses	491.06	286.21	
580	Income Tax Division—Salaries	18,292.33		
580	Income Tax Division—Expenses	6,798.96		
294–289	Income Tax Division—Salaries and Expenses	347.44	33,610.67	
287–580	Chain Store Division—Salaries	3,950.00	3,121.74	
287–580	Chain Store Division—Expenses	1,651.91		
133	Chain Store Fund—Salaries and Expenses		6,823.31	
288–580	Contractors' License Div.—Salaries and Expenses	1,389.11	1,706.59	
161	Contractors' License Fund—Salaries and Expenses	309.10		
289	Beer Division—Salaries	5,115.18		
289	Beer Division—Operation	2,587.92		
289	Beer Division—Capital and Repairs	788.59		
129	Beer License Fund	166.66		
290	Gasoline License Division—Salaries	14,894.07	13,098.26	
290	Gasoline License Division—Expenses	8,046.40	4,982.02	
290	Gasoline License Division—Refund Federal Tax		162.54	
225	Gasoline Drawbacks—Refunds	763,184.83	900,848.70	
109	Theater License Fund		484.70	
	Total Expenditures	$867,360.90	$1,005,979.95	
	BALANCES AND REVERSIONS			
580	Administration—Salaries and Expenses	$ 67.84	$ 1,168.78	
581–580	Cigarette License Division—Salaries and Expenses		13.79	
580	Corporation License Division—Salaries and Expenses		41.01	
580	Income Tax Division—Salaries and Expenses		2,119.33	
294–289	Income Tax Division—Salaries and Expenses	80.51		
287–580	Chain Store Division—Salaries and Expenses		3,528.26	
288–590	Contractors' License Division—Salaries and Expenses	33.78	93.41	
289	Beer Division—Salaries and Expenses			
290	Gasoline License Division—Salaries and Expenses	7.79	3,267.18	
	Total Balances and Reversions	$ 189.92	$ 10,231.76	

NOTE: House Bill 411 of the 1937 Session authorized the transferring from one account to another for the year 1936-1937. Law provides that there may be used amount necessary for operation of Division, hence appropriations are shown in amounts equal to expenditures.

E-54 BOARD OF EQUALIZATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1938 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration					
OPERATION					
Salaries: Board Members	A	$ 15,000.00	$ 15,000.00	$ 16,000.00	$ 15,000.00
Secretary		3,300.00	2,930.00	3,600.00	3,600.00
General Auditor		3,187.90	3,525.00	4,200.00	4,200.00
Clerks and Stenographers		5,905.49	4,129.84	9,950.00	9,950.00
Attorney		959.68	3,000.00	4,800.00	4,800.00
Corporation License Tax Auditor		2,787.89			
Postage		1,250.00	700.00	875.00	875.00
Stationery, Record Books and Blanks		2,008.45	1,135.16	1,175.00	1,175.00
Sundry Office Supplies and Expense		821.30	306.31	305.00	305.00
Telephone and Telegraph		928.44	568.68	600.00	600.00
Freight, Express and Drayage		.76	.80		
Travel		1,367.82	869.84	2,700.00	2,700.00
Printing and Binding		563.10	1.50	212.50	212.50
Official Bonds		72.46	55.00	65.00	65.00
Subscriptions and Periodicals		166.50	81.00	81.00	81.00
Industrial Accident Insurance		156.59	67.79	75.00	75.00
Insurance on Cars		83.10			
General Supplies and Expenses		52.59	627.27	161.50	161.50
Biennial Report					1,500.00
Total Operation		$ 38,611.77	$ 32,998.16	$ 43,800.00	$ 45,300.00
CAPITAL					
Machinery and Appliances			$ 174.75	$ 175.00	$ 175.00
Furniture and Fixtures		$ 438.95	253.50	250.00	250.00
Total Capital		$ 438.95	$ 428.25	$ 425.00	$ 425.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 796.65	$ 79.81	$ 425.00	$ 425.00
Total Repairs and Replacements		$ 796.65	$ 79.81	$ 425.00	$ 425.00
Total		$ 39,847.37	$ 33,506.22	$ 44,650.00	$ 46,150.00
Less Return of Advance Authorized in Previous Year		500.00			
Total Administration		$ 39,347.37	$ 33,506.22	$ 44,650.00	$ 46,150.00

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
NOTE Beer Division Transferred to Liquor Board Chapter 30, Laws 1937	1935 Budget	1937 Budget	1939 Budget	
Beer Division	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries. Secretary	$ 1,619.35			
Field Men	2,425.80			
Office Employees	1,070.00			
Postage	150.00			
Stationery, Record Books and Blanks	45.75			
Sundry Office Supplies and Expenses	96.64			
Travel	1,704.95			
Printing and Binding	488.10			
Auto Expense	104.59			
Industrial Accident Insurance	7.49			
Refunds	166.66			
General Supplies and Expenses	3.00			
Total Operation	$ 7,882.33			
CAPITAL				
Machinery and Appliances	$ 16.00			
Furniture and Fixtures	23.20			
Total Capital	$ 39.20			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 736.39			
Total Repairs and Replacements	$ 736.79			
Total Beer Division	$ 8,658.32			
Gasoline Tax Division				
OPERATION				
Salaries: Auditor	$ 1,887.89	$ 2,270.00	$ 2,700.00	$ 2,700.00
Office Employees	6,345.35	5,583.87	10,400.00	10,400.00
Field Men	6,660.83	5,244.39	7,800.00	7,800.00
Postage	115.00	510.00	2,850.00	2,850.00
Stationery, Record Books and Blanks	1,625.10	126.84	1,400.00	1,400.00
Sundry Office Supplies	29.32	86.84	640.00	60.00
Telephone and Telegraph	74.93	133.21	150.00	150.00
Travel	3,585.96	1,934.15	3,600.00	3,600.00
Printing and Binding	27.00	20.50		
Official Bonds	65.35	75.35	75.00	75.00
Auto Expense	1,506.65	1,553.50	2,400.00	2,400.00
Industrial Accident Insurance	15.65	15.00	30.00	30.00
Total Operation	$ 21,939.03	$ 17,563.65	$ 32,045.00	$ 31,465.00
CAPITAL				
Machinery and Appliances	$ 50.63	$ 168.65		
Furniture and Fixtures	91.72	17.14		
Total Capital	$ 142.35	$ 185.79		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 859.09	$ 330.84	$ 1,580.00	$ 1,260.00
Total Repairs and Replacements	$ 859.09	$ 330.84	$ 1,580.00	$ 1,260.00
Total Gasoline Division	$ 22,940.47	$ 18,080.28	$ 35,188.00	$ 32,725.00
Gasoline Drawbacks	$763,184.83	$900,848.70		
Refunds to Federal Government		152.54		

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Chain Store Division				
OPERATION				
Salaries of Clerks and Stenographers	$ 3,950.00	$ 6,169.72	$ 5,700.00	$ 5,700.00
Postage	675.00	735.00	975.00	975.00
Stationery, Record Books and Blanks	327.47	735.31	775.00	775.00
Sundry Office Supplies	144.03	36.77	40.00	40.00
Telephone and Telegraph	14.75	73.85	75.00	75.00
Travel		1,077.92	1,350.00	1,350.00
Printing and Binding	488.11			
Auto Expense		397.50	550.00	550.00
Industrial Accident Insurance	2.87			
General Supplies and Expenses		4.44	35.00	35.00
Total Operation	$ 5,601.91	$ 9,230.51	$ 9,500.00	$ 9,500.00
Capital Expenditures		102.48	$ 125.00	125.00
Repairs and Replacements		612.06	175.00	175.00
Total Chain Store Division	$ 5,601.91	$ 9,945.05	$ 9,800.00	$ 9,800.00
Income Tax Division				
OPERATION				
Salaries: Supervisor	$ 3,300.80	$ 3,600.00	$ 3,600.00	$ 3,600.00
Auditors and Field Men	6,802.42	10,018.94	10,800.00	10,800.00
Clerks and Stenographers	8,189.11	9,281.62	10,200.00	10,200.00
Postage	360.00	2,896.97	2,950.00	2,950.00
Stationery, Record Books and Blanks	1,734.60	1,867.45	2,050.00	2,050.00
Sundry Office Supplies and Expenses	639.14	345.21	450.00	450.00
Telephone and Telegraph	134.48	226.05	250.00	250.00
Freight, Express and Drayage	24.09	74.92	78.00	75.00
Travel	3,557.97	2,918.72	3,500.00	3,500.00
Printing and Binding	23.00			
Official Bonds	65.00	50.00	55.00	55.00
Auto Expense	54.67	48.51		
Subscriptions and Periodicals	8.36		75.00	75.00
Industrial Accident Insurance	14.18	46.13	50.00	50.00
General Supplies and Expenses	56.28	14.79	75.00	75.00
Total Operation	$ 24,954.09	$ 31,399.21	$ 34,130.00	$ 34,130.00
CAPITAL				
Furniture and Fixtures	$ 255.72	$ 782.43	$ 550.00	$ 550.00
Machinery and Appliances		778.00	450.00	450.00
Total Capital	$ 256.72	$ 1,560.43	$ 1,000.00	$ 1,000.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 218.92	$ 651.03	$ 600.00	$ 600.00
Total Repairs and Replacements	$ 218.92	$ 651.03	$ 600.00	$ 600.00
Total Income Tax Division	$ 25,438.73	$ 33,610.67	$ 35,730.00	$ 35,730.00

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Cigarette License Division				
OPERATION				
Salaries		$ 125.00	$ 1,975.00	$ 1,975.00
Postage		50.00	115.00	115.00
Stationery, Record Books and Blanks	$ 484.76	98.51	75.00	75.00
Sundry Office Supplies	6.30	12.70	15.00	15.00
Travel			450.00	450.00
Total Operation	$ 491.06	$ 286.21	$ 2,630.00	$ 2,630.00
Total Cigarette License Division	$ 491.06	$ 286.21	$ 2,630.00	$ 2,630.00
Contractors' License Division				
OPERATION				
Salaries of Office Employees	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Postage		155.00	75.00	75.00
Stationery, Record Books and Blanks	136.31	27.55	175.00	175.00
Sundry Office Supplies	2.80	24.04	25.00	25.00
Telephone and Telegraph			25.00	25.00
Total Operation	$ 1,639.11	$ 1,706.59	$ 1,800.00	$ 1,800.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 59.10			
Total Repairs and Replacements	$ 59.10			
Total Contractors' License Division	$ 1,698.21	$ 1,706.59	$ 1,800.00	$ 1,800.00
Corporation Licenee Tax Division				
OPERATON				
Salaries. Auditor		$ 3,375.00	$ 3,600.00	$ 3,600.00
Office Employees		2,016.43	4,500.00	4,500.00
Postage		270.00	600.00	600.00
Stationery, Record Books and Blanks		552.45	60.00	60.00
Sundry Office Supplies and Expenses		157.53	150.00	150.00
Travel		812.83	3,900.00	3,900.00
Subscriptions and Periodicals		75.00	75.00	75.00
General Supplies and Expenses		98.75	100.00	100.00
Telephone and Telegraph			100.00	100.00
Repairs and Replacements			150.00	150.00
Total Corporation License Tax Division		$ 7,358.99	$ 13,775.00	$ 13,775.00

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Theater License Tax Division				
OPERATION				
Salary		$ 345.83	$ 375.00	$ 375.00
Sundry Office Supplies and Expenses		117.12	15.00	15.00
General Supplies and Expenses		21.75		
Postage			30.00	30.00
Stationery, Record Books and Blanks			50.00	50.00
Total Theater License Tax Division		$ 484.70	$ 470.00	$ 470.00
General Field Supervisor				
OPERATION				
Salary			$ 3,000.00	$ 3,000.00
Sundry Supplies			200.00	200.00
Travel Expense			1,400.00	1,400.00
Auto Expense			400.00	400.00
Total Operation			$ 5,000.00	$ 5,000.00
CAPITAL				
Machinery and Appliances			$ 1,000.00	$ 400.00
Total Capital			$ 1,000.00	$ 400.00
Total General Field Supervisor			$ 6,000.00	$ 5,400.00
GRAND TOTAL BOARD OF EQUALIZATION	$867,360.90	$1,005,979.95	$150,043.00	$148,480.00
These requests should be appropriated from the following funds:				
General Fund.			$ 94,825.00	$ 95,356.00
Highway Fund.			28,150.00	26,180.00
Public School General Fund.			27,068.00	26,944.00
			$150,043.00	$148,480.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 1—Income and Expenditures

Appointed by Governor
Term: Four Years

Duties: Chapter 306, Revised Codes, 1935

J. T. Sparling, Commissioner

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
510	Administration—Salaries and Expenses	$ 10,671.06		$ 2,421.53
352-A	Grain Grading Revolving Fund	15,193.33	$ 11,910.64	15,305.64
352-B	Horticulture Revolving Fund	3,555.03	132.42	1,017.46
352-C	Dairy Revolving Fund	2,672.68	5,213.56	8,259.62
352-D	Real Estate Revolving Fund	4,198.82	5,044.01	5,546.20
352-H	Fertilizer Revolving Fund	665.99		
219	Horticulture Fund	437.27	12.27	12.27
297	Horticulture Division Highway Appropriation ..OD	4,366.66		.67
	Total Balances	$ 33,027.58	$ 22,312.90	$ 32,563.39
	APPROPRIATIONS AND COLLECTIONS			
510	Salaries Fixed by Law	$ 5,000.00	$ 5,000.00	$ 5,000.00
510	Salaries Not Fixed by Law	4,000.00	4,000.00	4,000.00
510	Capital and Repairs	250.00	250.00	250.00
510	Operation	1,500.00	1,500.00	1,500.00
510	Advertising Tourist Advantages	5,000.00		
510	Horticulture Division—Salaries and Expenses		2,000.00	2,000.00
510	Dairy Division—Salaries and Expenses		3,000.00	3,000.00
510	Labor and Publicity—Salaries and Expenses	10,000.00	10,000.00	10,000.00
352-A	Grain Grading Revolving Fund	25,441.79	31,211.69	
352-B	Horticulture Revolving Fund	46,691.71	47,283.64	
352-C	Dairy Revolving Fund	19,920.65	22,809.80	
352-D	Real Estate Revolving Fund	2,714.50	2,742.55	
352-H	Fertilizer Revolving Fund	275.00		
410	Deficiency Appropriation	96.64		
219	Horticulture Fund	600.00	400.00	
297	Horticulture Division Highway Appropriation	4,500.00	6,000.00	6,000.00
	Total	$169,017.87	$158,510.58	$ 64,313.39
352-H	Less Transfer to Experiment Station	940.99	400.00	
	Total Available	$158,076.88	$158,110.58	$ 64,313.39
	EXPENDITURES			
510	Salaries Fixed by Law	$ 5,000.00	$ 5,000.00	
510	Salaries Not Fixed by Law	3,981.45	3,675.00	
510	Capital and Repairs	208.21	171.81	
510	Operation	1,435.22	1,454.57	
510	Advertising Tourist Advantages	4,553.11		
510	Horticulture Division—Salaries and Expenses	760.51	2,000.00	
510	Dairy Division—Salaries and Expenses	1,319.51	1,040.00	
510	Labor and Publicity—Salaries and Expenses	10,971.89	9,987.09	
352-A	Grain Grading Revolving Fund	28,724.48	27,816.69	
352-B	Horticulture Revolving Fund	60,114.32	46,398.60	
352-C	Dairy Revolving Fund	17,379.77	19,763.74	
352-D	Real Estate Revolving Fund	1,869.31	2,240.36	
352-H	Fertilizer Revolving Fund			
219	Horticulture Fund	1,025.00		
297	Horticulture Division Highway Appropriation	133.29	5,999.33	
410	Deficiency Appropriation—Horticulture Division	96.64		
	Total Expenditures	$127,672.71	$125,547.19	
	BALANCES AND REVERSIONS			
510	Administration—Salaries and Expenses	$ 1,395.63	$ 448.62	
510	Horticulture Division—Salaries and Expenses	.86		
510	Dairy Division—Salaries and Expenses	6,680.49	1,960.00	
510	Labor and Publicity—Salaries and Expenses	14.18	12.91	
352-A	Grain Grading Revolving Fund	11,910.64	15,305.64	
352-B	Horticulture Revolving Fund	132.42	1,017.46	
352-C	Dairy Revolving Fund	5,213.56	8,259.62	
352-D	Real Estate Revolving Fund	5,044.01	5,546.20	
352-H	Fertilizer Revolving Fund			
219	Horticulture Fund	12.27	12.27	
297	Horticulture Division Highway Appropriation	.11	.67	
	Total Balances	$ 30,404.17	$ 32,563.39	

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Commissioner	A	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Secretary		1,753.76	1,575.00		
Office Employees		2,365.62	2,192.50	4,200.00	4,200.00
Postage		177.50	87.50	100.00	100.00
Stationery, Record Books and Blanks		164.36	154.66	200.00	200.00
Sundry Office Supplies		91.78	57.35	105.00	105.00
Telephone and Telegraph		202.26	327.21	350.00	350.00
Freight, Express and Drayage		1.97			
Travel		534.48	515.49	825.00	825.00
Official Bonds		50.00	130.00	150.00	150.00
Industrial Accident Insurance		39.94	22.56	25.00	25.00
General Supplies and Expenses		25.00	40.60	45.00	45.00
Total Operation		$ 10,416.67	$ 10,102.87	$ 11,000.00	$ 11,000.00
CAPITAL					
Machinery and Appliances			$ 171.81	$ 175.00	$ 175.00
Total Capital			$ 171.81	$ 175.00	$ 175.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 10.54			
Machinery and Appliances		296.00	$ 26.70	$ 30.00	$ 30.00
Furniture and Fixtures		1.67		45.00	45.00
Total Repairs and Replacements		$ 308.21	$ 26.70	$ 75.00	$ 75.00
Total Administration		$ 10.724.88	$ 10,301.38	$ 11,250.00	$ 11,250.00
Dairy Division					
OPERATION					
Salaries: Chief		$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Inspectors		5,350.00	6,940 00	10,200.00	10,200.00
Others		1,533.09	2,100.00	1,680.00	1,680.00
Postage		519.95	375.50	480.00	480.00
Stationery, Record Books and Blanks		316.92	331.78	350.00	350.00
Sundry Office Supplies		160.89	346.37	300.00	300.00
Telephone and Telegraph		203.03	323.63	300.00	300.00
Freight, Express and Drayage		14.75	26.08	25.00	25.00
Travel		6,532.24	6,818.58	8,000.00	8,000.00
Printing and Binding		382.54		300.00	300.00
Official Bonds		10.00	20.00	70.00	70.00
Subscriptions and Periodicals		9.50	9.50		
Industrial Accident Insurance		34.58	31.74	35.00	35.00
General Supplies and Expenses		590.49	147.25	350.00	350.00
Total Operation		$ 18,657.98	$ 20,470.43	$ 25,090.00	$ 25,090.00
CAPITAL					
Hand Tools and Petty Equipment		$ 10.50	$ 138.44	$ 175.00	$ 175.00
Machinery and Appliances		18.30	105.90	115.00	115.00
Furniture and Fixtures			73.97	100.00	100.00
Total Capital		$ 28.80	$ 318.31	$ 390.00	$ 390.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 12.50	$ 15.00	$ 100.00	$ 100.00
Total Repairs and Replacements		$ 12.50	$ 15.00	$ 100.00	$ 100.00
Total Dairy Division		$ 18,699.28	$ 20,803.74	$ 25,580.00	$ 25,580.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Grain Division				
OPERATION				
Salaries: Chief of Division	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Chief Inspector	3,600.00	3,600.00	3,600.00	3,600.00
Office Employees	150.00	169.19	1,500.00	1,500.00
Scale Inspectors	4,905.60	5,270.38	7,200.00	7,200.00
Grain Samplers and Helpers	3,281.01	3,594.71	7,000.00	7,000.00
Grain Inspectors	1,610.83	2,016.36	5,000.00	5,000.00
Postage	181.08	275.69	300.00	300.00
Stationery, Record Books and Blanks	632.09	166.83	500.00	500.00
Sundry Office Supplies	100.44	61.06	100.00	100.00
Telephone and Telegraph	293.91	275.76	350.00	350.00
Freight, Express and Drayage	134.88	129.03	300.00	300.00
Office Rents	1,207.50	1,153.38	1,200.00	1,200.00
Travel	8,025.92	6,878.60	8,500.00	8,500.00
Printing and Binding	69.52		15.00	15.00
Official Bonds	40.00	40.00	60.00	60.00
Chemicals and Laboratory Supplies	337.57	263.18	2,000.00	2,000.00
Auto Expense	438.91	299.60	400.00	400.00
Industrial Accident Insurance	54.90	50.98	100.00	100.00
General Supplies and Expenses	268.30	238.06	300.00	300.00
Total Operation	$ 28,382.46	$ 27,482.81	$ 41,425.00	$ 41,425.00
CAPITAL				
Machinery and Appliancse	$ 224.70	$ 128.56	$ 2,000.00	$ 2,000.00
Total Capital	$ 224.70	$ 128.56	$ 2,000.00	$ 2,000.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 117.32	$ 205.32	$ 350.00	$ 350.00
Total Repairs and Replacements	$ 117.32	$ 205.32	$ 350.00	$ 350.00
Total Grain Division	$ 28,724.48	$ 27,816.69	$ 43,775.00	$ 43,775.00
Horticultural Division				
OPERATION				
Salaries: Horticulturist	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Office Employees	1,604.00	1,819.00	1,850.00	1,850.00
Inspectors	31,580.43	32,517.67	34,000.00	34,000.00
Postage	6.34	345.61	400.00	400.00
Stationery, Record Books and Blanks	473.41	439.96	500.00	500.00
Sundry Office Supplies	297.38	200.52	200.00	200.00
Telephone and Telegraph	970.96	1,563.58	1,500.00	1,500.00
Freight, Express and Drayage	4.25	45.04	50.00	50.00
Office Rent	1,675.14	2,202.40	2,300.00	2,300.00
Travel	9,576.13	9,309.21	10,000.00	10,000.00
Official Bonds	80.00	70.00	80.00	80.00
Taxes	552.88	1,026.61	1,000.00	1,000.00
Auto Expense	1,431.46	990.43	300.00	300.00
Industrial Accident Insurance	129.83	154.47	175.00	175.00
General Supplies and Expenses	687.38	646.77	700.00	700.00
Total Operation	$ 52,069.59	$ 54,331.27	$ 56,055.00	$ 56,055.00
CAPITAL				
Machinery and Appliances			$ 1,000.00	$ 1,000.00
Total Capital			$ 1,000.00	$ 1,000.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 60.17	$ 66.66	$ 100.00	$ 100.00
Total Repairs and Replacements	$ 60.17	$ 66.66	$ 100.00	$ 100.00
Total Cost of Horticultural Division	$ 52,129.76	$ 54,397.93	$ 57,155.00	$ 57,155.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
Division of Labor and Publicity	1935 Budget	1937 Budget	1939 Budget	
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Labor Commissioner	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Publicity Director	2,650.00	2,700.00	2,700.00	2,700.00
Labor Investigators	1,218.00	550.00	4,200.00	4,200.00
Office Employees	110.00		1,560.00	1,560.00
Postage	179.92	306.25	350.00	350.00
Stationery, Record Books and Blanks	88.42	147.81	750.00	750.00
Sundry Office Supplies	103.15	121.26	250.00	250.00
Telephone and Telegraph	118.75	97.93	250.00	250.00
Travel	2,502.77	1,857.24	3,600.00	3,600.00
Advertising Tourist Advantages	4,553.11			
Other Advertising	215.89	399.89		
Industrial Accident Insurance	12.75	17.82	100.00	100.00
General Supplies and Expenses	475.74	653.19	750.00	750.00
Total Operation	$ 15,228.50	$ 9,851.39	$ 17,510.00	$ 17,510.00
CAPITAL				
Machinery and Appliances		$ 135.70	$ 500.00	$ 500.00
Total Capital		$ 135.70	$ 500.00	$ 500.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 296.50		$ 100.00	$ 100.00
Total Repairs and Replacements	$ 296.50		$ 100.00	$ 100.00
Total Cost of Labor and Publicity Division	$ 15,525.00	$ 9,987.09	$ 18,110.00	$ 18,110.00
Real Estate Division				
OPERATION				
Salary of Office Employees	$ 1,650.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Office Supplies and Expenses	145.39	189.32	200.00	200.00
Travel	20.40	5.05	250.00	250.00
Official Bonds	5.00	5.00	5.00	5.00
Industrial Accident Insurance	2.59	1.44	5.00	5.00
General Supplies and Expenses	45.93	239.65	250.00	250.00
Total Cost of Real Estate Division	$ 1,869.31	$ 2,240.36	$ 2,510.00	$ 2,510.00
TOTAL COST AGR., LABOR AND INDUSTRY	$127,672.71	$125,547.19	$158,380.00	$185,380.00
Estimated Income From the Following Sources:				
Grain Grading and Scale Testing	$ 35,000.00	$ 35,000.00		
Horticulture Division	45,000.00	45,000.00		
Dairy Division	20,000.00	20,000.00		
Real Estate Division	2,700.00	2,700.00	$102,700.00	$102,700.00
Appropriation Requested			$ 55,680.00	$ 55,680.00

E-56 STATE PURCHASING AGENT

Schedule 1—Income and Expenditures

Duties: Chapter 26. Revised Codes, 1935

Appointed by Governor
Term: At the Pleasure of the Governor

I. S. McQuitty
Purchasing Agent

			Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES				
670	Appropriation from: General Fund		$ 39.81		$ 2,244.15
277	University Millage Fund	OD	98.44		.41
278	Fish and Game Fund		2.28		
279	Highway Patrol Fund				
280	Highway Fund		45.95		183.88
	Total Balances	OD	$ 10.40		$ 2,428.44
	APPROPRIATIONS				
670	Salaries Fixed by Law		$ 5,000.00	$ 5,000.00	$ 5,000.00
670	Salaries and Expenses		4,905.00	4,752.00	4,087.00
277	University Millage Fund		5,000.00	5,000.00	5,000.00
278	Fish and Game Fund		500.00	500.00	500.00
279	Highway Patrol Fund			300.00	300.00
280	Highway Fund		5,000.00	13,500.00	13,500.00
412	Deficiency Appropriation		6.00		
	Total Available		$ 20,400.60	$ 29,052.00	$ 30,815.44
	EXPENDITURES				
670	Salaries Fixed by Law		$ 5,000.00	$ 5,000.00	
670	Salaries and Expenses		4,944.46	2,507.85	
277	University Millage Fund		4,898.45	4,999.59	
278	Fish and Game Fund		502.28	500.00	
279	Highway Patrol Fund			300.00	
280	Highway Fund		5,044.92	13,316.12	
412	Deficiency Appropriation		6.00		
	Total Expenditures		$ 20,396.11	$ 26,623.56	
	BALANCES AND REVERSIONS				
670	Salaries and Expenses		$ .35	$ 2,244.15	
277	Salaries and Expenses		3.11	.41	
278	Salaries and Expenses				
279	Salaries and Expenses				
280	Salaries and Expenses		1.03	183.88	
	Total Balances and Reversions		$ 4.49	$ 2,428.44	

E-56 STATE PURCHASING AGENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION					
Salaries: Purchasing Agent	A	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Assistant		3,000.00	3,000.00	3,600.00	3,600.00
Others		9,527.33	13,638.10	15,600.00	15,600.00
Postage		541.25	886.00	1,000.00	1,000.00
Stationery, Record Books and Blanks		1,371.16	2,361.85	2,250.00	2,250.00
Sundry Office Supplies		91.01	259.42	250.00	250.00
Telephone and Telegraph		175.99	195.62	250.00	250.00
Travel			181.03	400.00	400.00
Official Bonds		50.00	55.00	50.00	50.00
Legal Advertising		251.50	82.00	300.00	300.00
Subscriptions and Periodicals		15.00	21.00	100.00	100.00
Industrial Accident Insurance		21.39	17.32	25.00	25.00
General Supplies and Expense		286.93	72.00		
Total Operation		$ 20,331.56	$ 25,769.34	$ 28,825.00	$ 28,825.00
CAPITAL					
Machinery and Appliances		$	$ 357.03	$ 550.00	$ 550.00
Furniture and Fixtures		49.55	59.77		
Total Capital		$ 49.55	$ 416.80	$ 550.00	$ 550.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 15.00	$ 408.78		
Furniture and Fixtures			28.64		
Total Repairs and Replacements		$ 15.00	$ 437.42		
GRAND TOTAL		$ 20,396.11	$ 26,623.56	$ 29,375.00	$ 29,375.00

We recommend that these appropriations be made from the following funds:

Highway	$ 13,500.00
Millage	5,000.00
Highway Patrol	1,000.00
Fish and Game	1,000.00
General Fund	8,875.00
	$ 29,375.00

By referring to the 1937 Legislative Budget it will be noted that the appropriation for the Purchasing Department for the fiscal year ending June 30, 1938, was $29,052.00, and for the fiscal year ending June 30, 1939, $28,387.00. Of the appropriation for the year ending June 30, 1937, $2,428.44 was unexpended, and some part of the appropriation for the fiscal year ending June 30, 1939, will remain unexpended, but cannot be determined at this time. Although there will remain an unexpended balance from the appropriation of the last biennium we have made requests slightly increasing the last appropriation for the reason that we contemplate the employment of a statistician or price index clerk in this department.

E-57 ORTHOPEDIC COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 232, Revised Codes, 1935

Board of Five Members
Secretary of State Board of Health
President of Montana Medical Association

Three Members Appointed by the Governor
Lydia Poneck, Great Falls, Secretary

		Actual 1936–1937	Actual 1937–1938	Allowed 1938 1939
	BALANCES			
663	Expenses	$ 315.20		
245	Federal Aid Fund	4,424.04		
	Total Balances	$ 4,108.84		
	APPROPRIATIONS AND COLLECTIONS			
663	Expenses	$ 25,000.00		
245	Federal Aid Fund	18,869.93		
	Total Available	$ 47,978.77		
	EXPENDITURES			
663	Expenses	$ 24,667.96		
245	Federal Aid Fund	23,254.49		
	Total Expenditures	$ 47,922.45		
	BALANCES AND REVERSIONS			
663	Expenses	$ 16.84		
245	Federal Aid Fund	39.48		
	Total Balances and Reversions	$ 56.32		

NOTE: Transferred to Public Welfare Commission under Chapter 82 Laws of 1937.

E-57 ORTHOPEDIC COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
OPERATION		
Salaries	$ 1,699.50	
Office Supplies	480.73	
Travel	1,087.51	
Braces and Shoes	708.33	
Doctors' Fees and Services	5,152.70	
Hospital Fees and Services	15,539.19	
Total Operation	$ 24,667.96	
Federal Aid Fund		
OPERATION		
Salaries	$ 3,102.00	
Office Supplies	304.49	
Travel	897.52	
Braces and Shoes	530.05	
Doctors' Fees and Services	5,984.65	
Hospital Fees and Services	12,026.25	
General Supplies and Expense	109.40	
Total Operation	$ 22,954.36	
CAPITAL		
Furniture and Fixtures	$ 300.13	
Total Capital	$ 300.13	
Total Federal Aid Fund	$ 23,254.49	
GRAND TOTAL	$ 47,922.45	

E-60 STATE FORESTER

Schedule 1—Income and Expenditures

Duties: Chapter 70, Revised Codes, 1935

Appointed by the Governor
Term: Four Years

Rutledge Parker, Missoula
State Forester

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
583	Salaries and Expenses	$ 527.65	$	$ 149.41
204	Forester's Cooperative Fund	14,474.99	18,554.95	12,933.83
	Total Balances	$ 15,002.64	$ 18,554.95	$ 13,083.24
	APPROPRIATIONS AND COLLECTIONS			
583	Salaries Fixed by Law	$ 3,000.00	$ 3,000.00	$ 3,000.00
583	Salaries	4,550.00	4,550.00	4,550.00
583	Capital and Repairs	400.00	400.00	400.00
583	Operation	675.00	675.00	675.00
583	Protection of Lands	13,448.00	13,450.00	13,450.00
583	Timber Sales	5,870.00	5,870.00	5,870.00
583	Lands Exchanged		450.00	450.00
204	Forester's Cooperative Fund	67,311.01	63,964.59	
411	Deficiency Appropriation	16.75		
	Total Available	$110,273.40	$110,914.54	$ 41,478.24
	EXPENDITURES			
583	Salaries Fixed by Law	$ 3,000.00	$ 3,000.00	
583	Salaries	4,550.00	4,550.00	
583	Capital and Repairs	562.43	400.00	
583	Operation	653.79	674.87	
583	Protection of Lands	13,429.11	13,447.24	
583	Timber Sales	6,275.32	5,802.17	
583	Lands Exchanged		371.31	
204	Forester's Cooperative Fund	63,231.05	69,585.71	
411	Deficiency Appropriation	16.75		
	Total Expenditures	$ 91,718.45	$ 97,831.30	
	BALANCES AND REVERSIONS			
583	Salaries and Expenses		$ 149.41	
204	Forester's Cooperative Fund	$ 18,554.95	12,933.83	
	Total Balances and Reversions	$ 18,554.95	$ 13,083.24	

E-60 STATE FORESTER

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Forester	A	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Chief Assistant		2,675.00	2,600.00	2,600.00	2,600.00
Office Employees		1,875.00	1,950.00	2,400.00	2,400.00
Postage					
Stationery, Record Books and Blanks		10.00	50.27	400.00	400.00
Sundry Office Supplies			53.93	50.00	50.00
Telephone and Telegraph		197.99	134.14	260.00	260.00
Travel		40.00	45.00	300.00	300.00
Official Bonds				40.00	40.00
Industrial Accident Insurance		239.05	59.05	200.00	200.00
General Supplies and Expense		150.00	317.44	450.00	450.00
Total Operation		$ 8,187.04	$ 8,249.87	$ 9,700.00	$ 9,700.00
CAPITAL					
Machinery and Appliances		$ 432.14	$ 400.00	$ 500.00	$ 500.00
Furniture and Fixtures		51.44			
Total Capital		$ 483.58	$ 400.00	$ 500.00	$ 500.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 85.60		$ 75.00	$ 75.00
Furniture and Fixtures		10.00		25.00	25.00
Total Repairs and Replacements		$ 95.60		$ 100.00	$ 100.00
Total Administration		$ 8,766.22	$ 8,649.87	$ 10,300.00	$ 10,300.00
LAND PROTECTION—From Appropriation					
Salaries and Wages		$ 2,536.66	$ 2,630.68	$ 3,600.00	$ 3,600.00
Travel		64.18	115.38	200.00	200.00
Supplies and Equipment		724.19	510.38	800.00	800.00
Subsistence Supplies		76.61	15.50	200.00	200.00
Assessments		9,954.38	9,970.40	11,725.00	11,725.00
Industrial Accident Insurance		63.61	101.35	125.00	125.00
General Supplies and Expense		9.48	78.55	100.00	100.00
Total Land Protection		$ 13,429.11	$ 13,422.24	$ 16,750.00	$ 16,750.00
TIMBER SALES—From Appropriation					
Salaries and Wages		$ 4,903.33	$ 4,920.94	$ 5,900.00	$ 5,900.00
Travel		803.74	296.96	1,440.00	1,440.00
Subsistence Supplies		234.50	198.00	405.00	405.00
Improvements		108.00	67.50		
Industrial Accident Insurance		192.27	264.86	200.00	200.00
General Supplies and Expense		33.48	53.91	75.00	75.00
Total Timber Sales		$ 6,275.32	$ 5,802.17	$ 8,020.00	$ 8,020.00

E-60 STATE FORESTER—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
LANDS EXCHANGED—From Appropriation				
Salaries and Wages	$	$ 316.13	$ 450.00	$ 450.00
Travel		14.12	180.00	180.00
General Supplies and Expense	16.75	41.06	30.00	30.00
Total Lands Exchanged	$ 16.75	$ 371.31	$ 660.00	$ 660.00
LAND PROTECTION—From 204				
Salaries and Wages	$ 6,834.00	$ 6,430.50	$ 4,540.00	$ 4,540.00
Postage	9.03	34.25	25.00	25.00
Stationery, Record Books and Blanks	22.87		20.00	20.00
Sundry Office Supplies	109.49	19.13	50.00	50.00
Telephone and Telegraph	89.60	56.64	50.00	50.00
Freight, Express and Drayage				
Travel	2,374.18	3,173.88	2,500.00	2,600.00
Printing and Binding	69.11	167.20	120.00	120.00
Supplies and Equipment	516.09	492.37	500.00	500.00
Subsistence Supplies	1,047.14	832.32	950.00	950.00
Improvements	284.46	854.38	460.00	460.00
Industrial Accident Insurance	190.75	509.56	225.00	225.00
General Supplies and Expense	444.21	263.18	260.00	260.00
Allotments to Forestry Association	15,250.00	14,800.00	15,300.00	15,300.00
Refunds		444.09		
Purchase of Autos		660.00		
Total Protection	$ 27,240.93	$ 28,637.50	$ 25,000.00	$ 25,000.00
BRUSH DISPOSAL—From 204				
Salaries and Wages	$ 3,390.28	$ 7,409.52	$ 7,500.00	$ 7,500.00
Travel	9.50	41.00	50.00	50.00
Subsistence Supplies	500.20	582.37	590.00	590.00
Industrial Accident Insurance	118.59	334.46	350.00	350.00
General Supplies and Expense	63.78		50.00	60.00
Total Brush Disposal	$ 4,082.35	$ 8,367.35	$ 8,540.00	$ 8,540.00
SLASH DISPOSAL—From 204				
Salaries and Wages	$ 25,603.60	$ 24,922.77	$ 25,000.00	$ 25,000.00
Travel	1,332.58	760.12	800.00	800.00
Supplies and Equipment	693.32	1,326.74	1,300.00	1,300.00
Subsistence Supplies	2,368.22	2,365.69	2,400.00	2,400.00
Industrial Accident Insurance	684.56	951.24	950.00	950.00
General Supplies and Expense	107.36	521.74	500.00	500.00
Refunds	1,118.13	1,356.63	1,350.00	1,350.00
Replacement of Truck		375.93	375.00	375.00
Total Slash Disposal	$ 31,907.77	$ 32,580.86	$ 32,675.00	$ 32,675.00
GRAND TOTAL STATE FORESTER	$ 91,718.45	$ 97,831.30	$101,945.00	$101,945.00
Less Requests Payable From Forester's Co-op. Fund			66,215.00	66,215.00
State Appropriation Requested			$ 35,730.00	$ 36,730.00

E-63 REGISTRAR OF MOTOR VEHICLES

Schedule 1—Income and Expenditures

Duties: Chapter 152, Revised Codes, 1935
Theo. R. Bergstrom, Registrar

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
154	Motor Vehicle Fund	$106,631.46	$ 32,737.97	$ 74,882.38
211	Auto Theft Fund	24,728.76	24,728.76	25,858.12
212	Motor Vehicle Recording Fund	20,940.68	41,951.82	
	Total Balances	$152,300.90	$ 99,418.55	$100,740.50
	COLLECTIONS			
154	Motor Vehicle Fund	$100,888.58	$ 99,683.76	
212	Motor Vehicle Recording Fund	29,269.00	28,044.50	
	Total Available	$282,458.48	$227,146.81	
	EXPENDITURES			
154	Motor Vehicle Fund	$ 38,641.61	$ 35,562.85	
212	Motor Vehicle Recording Fund	8,257.86	44,138.20	
	Total Expenditures	$ 46,899.47	$ 79,701.05	
154	License Plate Factory (See G-5)	$ 2,750.23	$ 21,976.50	
154	Distribution—Motor Vehicle Fund	133,390.23		
154	Fire Insurance (See H-10)			
211	Distribution—Auto Theft Fund		24,728.76	
	Total Disbursements	$183,039.93	$126,406.31	
	BALANCES			
154	Motor Vehicle Fund	$ 32,737.97	$ 74,882.38	
212	Motor Vehicle Recording Fund	41,951.82	25,858.12	
211	Auto Theft Fund	24,728.76		
	Total Balances	$ 99,418.55	$100,740.50	

E-63 REGISTRAR OF MOTOR VEHICLES

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
OPERATION			
Salaries Deputy Registrar	A	$ 3,000.00	$ 2,879.04
Office Assistants		6,375.70	14,333.59
Assistant Deputy		1,796.10	200.00
Guards		2,700.00	1,350.89
Postage		18,300.00	15,124.47
Stationery, Record Books and Blanks		6,885.57	6,163.31
Sundry Office Supplies		1,603.82	1,686.18
Telephone and Telegraph		203.73	326.02
Freight, Express and Drayage			2.38
Travel		540.85	68.68
Official Bonds		325.00	360.00
Badges and Plates		68.34	71.02
Industrial Accident Insurance			243.35
Light, Heat and Water		1,261.65	1,161.25
General Supplies and Expense		189.13	797.17
Refunds		58.00	5.00
Printing and Binding			1,102.96
Total Operation		$ 43,307.89	$ 45,875.34
CAPITAL			
Buildings and Attached Fixtures			$ 27,383.96
Machinery and Appliances		$ 4.67	2,457.60
Furniture and Fixtures		2,279.00	808.41
Total Capital		$ 2,283.67	$ 30,649.97
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures			$ 247.22
Machinery and Appliances		$ 1,307.91	2,928.52
Furniture and Fixtures			
Total Repairs and Replacements		$ 1,307.91	$ 3,175.74
GRAND TOTAL		$ 46,899.47	$ 79,701.05

From the Motor Recording Fund, and from the Motor Vehicle Administration Fund, so much thereof as may be necessary, to be collected from the Motor Vehicle Fund of the respective counties, in proportion to the number of cars registered in each county, as provided under Section 1760, Revised Codes of Montana, 1935.

E-64 ATHLETIC COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 350, Revised Codes, 1935

Board of Three Members
Appointed by Governor
Term: Three Years

Jos. L. Markham, Butte
Gahey Devine, Great Falls, Deceased
Kirby Hoon, Missoula

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
182, 102–15	Veterans' Memorial Fund	$ 5,924.95	$ 1,720.18	$ 4,631.13
	COLLECTIONS			
182, 102–15	Veterans' Memorial Fund	$ 1,730.49	$ 2,080.22	
182, 102–15	Plus Redemptions	16,905.12	7,017.21	
182, 102–15	Less Investments	22,500.00	5,386.48	
	Total Available	$ 2,060.56	$ 4,931.13	
	EXPENDITURES			
182, 102–15	Veterans' Memorial Fund	$ 340.38	$ 300.00	
	BALANCES			
182, 102–15	Veterans' Memorial Fund	$ 1,720.18	$ 4,631.13	
	Total Balances	$ 1,720.18	$ 4,631.13	

E-64 ATHLETIC COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget	1937 Budget
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
Salaries	$ 300.00	$ 300.00
Office Supplies and Expenses		
Travel		
National Association Dues		
Refunds	40.38	
Total Operation	$ 340.38	$ 300.00

From the Veterans' Memorial Fund, so much thereof as may be necessary as provided under Section 4551, Revised Codes of Montana, 1935.

PART III
GENERAL APPROPRIATIONS

FOR UNIVERSITY AND CUSTODIAL INSTITUTIONS

COMPILED STATEMENT OF INCOME AND EXPENDITURES
UNIVERSITY OF MONTANA

Schedule 1—Income and Expenditures

	Actual 1936–1937	Actual 1937–1938
BALANCES		
Appropriation from Millage Fund	$ 16,258.35	
Revolving Accounts (Earnings)	28,795.48	$ 1,714.30
Land Grant Funds (Interest and Income	9,575.75	283.20
Federal Funds	5,433.08	457.76
Gifts, Endowments, Trusts, Etc.	25,697.33	52,257.38
Local Self-Supporting Funds	25.00	117.57
Local Dormitory Funds	25,812.96	38,814.38
Interest and Sinking Funds	18,261.59	12,442.61
Construction Funds	92,923.03	33,330.40
Total Balances	$ 222,792.57	$139,417.60
APPROPRIATIONS		
State University	$ 252,000.00	$284,500.00
Agricultural College	153,500.00	162,250.00
Experiment Station	77,000.00	72,000.00
Extension Service	52,000.00	48,500.00
School of Mines	61,000.00	63,375.00
Normal College	66,000.00	66,000.00
Eastern Montana Normal School	50,750.00	54,750.00
Northern Montana College	55,000.00	58,000.00
Student Travel Refunds	2,000.00	2,000.00
Deficiency—School of Mines	99.80	
Total Appropriations	$ 769,349.80	$812,375.00
EARNINGS AND COLLECTIONS		
State University	$ 171,240.89	$163,336.10
Agricultural College	112,695.12	115,760.41
Experiment Station	2,984.21	2,402.09
Extension Service	3,069.08	3,629.81
School of Mines	23,550.14	18,984.63
Normal College	17,870.00	16,432.37
Eastern Montana Normal School	9,143.78	9,989.70
Animal Husbandry	24,759.71	16,098.42
Northern Montana College	18,476.07	16,472.25
Grain Laboratory	2,087.20	2,760.94
Sub Stations	6,136.41	7,323.21
Regional Summer School	584.23	
Total Earnings and Collections	$ 392,506.85	$373,189.93
LAND GRAND FUNDS—(Interest and Income)		
State University	$ 21,552.43	$ 22,172.25
Agricultural College	35,670.41	35,242.24
School of Mines	31,532.45	32,890.66
Normal College	10,842.22	10,816.29
Eastern Montana Normal School	6,452.25	7,782.00
Total Land Grant Funds	$ 106,049.76	$108,903.44
GIFTS, ENDOWMENTS, TRUSTS, ETC.		
University Building Fund	$ 28,340.75	$ 23,527.25
Agricultural College Building Fund		16,780.00
C. P. A. Fund	60.00	230.50
Scholarships and Prizes Fund	447.08	234.82
Ryman E. and S. Library Fund	270.98	301.48
Ryman Fellowship Income Fund	389.50	436.40
Dixon Endowment Fund	4,479.88	4,771.12
Walsh Endowment Fund	253.76	195.15
Huntley and U. S. Range Station Local Funds	16,651.88	14,369.10
Total Gifts, Endowments, Trusts, Etc.	$ 50,893.83	$ 60,905.82

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)
UNIVERSITY OF MONTANA

Schedule 1—Income and Expenditures

	Actual 1936–1937	Actual 1937–1938
CONSTRUCTION FUNDS		
University Residence Hall Construction Fund	$	$225,000.00
University Journalism Construction Fund	116,000.00	46,000.00
University Art Museum Construction Fund	22,809.00	9,816.31
School of Mines Construction Fund	7,282.18	4,651.90
Normal College Construction Fund	68,029.03	
Eastern Montana Normal School Construction Fund	7,389.01	
Northern Montana College Construction Fund	7,943.63	
Total Construction Funds	$ 229,552.85	$285,468.21
INTEREST AND SINKING FUNDS		
University Student Union Building Interest and Sinking Fund	$ 39,421.81	$ 8,216.00
University Residence Hall Interest and Sinking Fund		5,062.50
University Journalism Interest and Sinking Fund	1,001.00	4,080.00
Agricultural College Residence Hall Interest and Sinking Fund	6,610.48	7,880.00
School of Mines Residence Hall Interest and Sinking Fund	14,500.00	26,300.03
Normal College Interest and Sinking Fund	6,540.83	6,819.17
Eastern Montana Normal School Interest and Sinking Fund	24,251.45	11,478.30
Northern Montana College Interest and Sinking Fund	9,020.00	10,520.74
Total Interest and Sinking Funds	$ 101,345.57	$ 79,156.74
FEDERAL AID FUNDS		
Morrill-Nelson Fund	$ 72,191.51	$ 74,383.02
Adams Fund	18,000.00	15,000.00
Hatch Fund	15,000.00	15,000.00
Furnell Fund	60,000.00	60,000.00
Bankhead-Jones Fund	7,751.58	11,627.37
Smith-Lever Fund	118,594.27	122,672.18
Capper-Ketcham Fund	23,299.65	23,299.65
Federal Additional Cooperative Fund	26,850.00	28,700.00
Total Federal Aid Funds	$ 338,687.01	$350,682.22
LOCAL SELF-SUPPORTING FUNDS		
State University	$ 272.57	$ 13.54
LOCAL DORMITORY FUNDS		
State University	$ 126,650.02	$113,863.66
Agricultural College	38,908.17	35,205.60
School of Mines	17,206.66	20,894.46
Normal College	19,264.31	27,180.80
Northern Montana College	14,526.62	10,463.62
Total Local Dormitary Funds	$ 216,555.78	$207,608.14
Total Available	$ 2,428,006.59	$ 2,417,720.64
EXPENDITURES		
State University	$ 734,678.93	$ 831,885.92
Agricultural College	447,789.20	428,865.48
Experiment Station	232,898.17	219,215.38
Extension Service	233,148.76	225,776.18
School of Mines	163,556.34	158,510.70
Normal College	242,542.02	132,762.76
Eastern Montana Normal and Regional School	107,792.59	82,678.87
Northern Montana College	115,262.76	95,216.90
Office of Executive Secretary	6,523.79	6,485.40
Total Expenditures	$ 2,284,192.56	$ 2,181,397.59
Balance	143,814.03	$ 236,323.05
Less Millage Fund Reversions	4,396.43	
Balances Carried Over	$ 139,417.60	$ 236,323.05

UNIVERSITY OF MONTANA

Schedule 2—Detail of Expenditures

INSTITUTION

1936-1937	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
State University	$ 383,201.14	$139,652.23	$151,005.03	$ 21,248.91	$39,571.62	$ 734,678.93
State College	275,890.01	105,645.71	36,568.56	13,797.33	15,887.59	447,789.20
Experiment Station	156,348.85	60,943.05	10,954.82	4,651.45		232,898.17
Extension Service	189,994.28	39,058.81	3,191.29	904.38		233,148.76
School of Mines	87,873.45	32,637.60	18,758.65	5,298.94	19,200.00	163,768.64
Normal College	95,235.40	26,553.33	111,589.05	2,224.24	6,940.00	242,542.02
Eastern Montana Normal School	60,430.50	8,053.41	15,224.01	144.66	23,940.61	107,792.59
Northern Montana College	59,154.92	23,592.73	25,235.96	1,278.15	6,000.00	115,262.76
Office of Executive Secretary	5,809.00	626.39		88.40		6,523.79
Totals	$1,313,937.55	$436,763.26	$372,527.37	$ 49,636.86	$111,539.82	$ 2,284,404.86
Per Cent to Totals	57.5 %	19.1 %	16.3 %	2.2 %	4.9 %	100 %

1937-1938	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
State University	$ 399,502.78	$126,431.41	$274,239.62	$ 15,104.52	$ 16,607.59	$ 831,885.92
State College	299,391.00	87,096.85	21,073.07	11,237.82	10,066.74	428,865.48
Experiment Station	156,673.89	47,548.06	11,180.41	3,813.02		219,215.38
Extension Service	190,094.61	33,872.65	1,335.87	473.05		225,776.18
School of Mines	91,424.52	33,949.46	4,749.89	2,858.88	25,500.00	158,482.75
Normal College	95,473.24	24,733.71	4,716.47	1,019.34	6,820.00	132,762.76
Eastern Montana Normal School	59,611.79	7,588.01	3,349.72	169.35	11,960.00	82,678.87
Northern Montana College	60,528.28	22,183.97	4,473.99	222.10	7,808.56	95,216.90
Office of Executive Secretary	5,860.00	608.15		17.25		6,485.40
Totals	$1,358,560.11	$384,012.27	$325,119.04	$ 34,915.33	$ 78,762.89	$ 2,181,369.64
Per Cent to Totals	62.3 %	17.6 %	14.9 %	1.6 %	3.8 %	100 %

Gross Registration for Schools

	University	State College	School of Mines	Normal College	E. Montana	N. Montana	Total
1936 Summer Session	717			306	261	115	1399
1936 Fall Quarter	2082	1268	287	276	287	383	4583
1937 Winter Quarter	2000	1172	251	283	264	378	4248
1937 Spring Quarter	1851	1104		262	258	330	3805
1937 Summer Session	717			225	219	74	1260
1937 Fall Quarter	2020	1243	360	268	262	343	4496
1938 Winter Quarter	1951	1201	319	275	251	302	4299
1938 Spring Quarter	1813	1144		246	235	268	3706

The School of Mines operates under two semesters of 18 weeks each, while the other institutions run for three quarters of 12 weeks each. Summer Schools run for 9 weeks.

F-1 STATE UNIVERSITY

Schedule 1—Income and Expenditures

Duties: Chapter 83, Revised Codes, 1935

Under Supervision of Board of Education — **George F. Simmons, President**

		Actual	Actual	Allowed
	BALANCES	1936–1937	1937–1938	1938–1939
276	Appropriation—Salaries and Expenses	$ 1.97	$	$ 6,109.73
362	Revolving Fund	880.84	185.83	16.81
166–103–8	Interest and Income Fund	22.37	162.08	4.33
177	C. P. A. Fund	366.12	291.32	370.19
215–387–16	Student Union Bldg. Int. and Sinking Fund	7,923.52	4,344.08	4,440.08
216	Student Union Building Construction Fund			
246	University Residence Hall Construction Fund			76,806.76
387–17	University Residence Hall Int. and Sinking Fund			5,062.50
247	University Building Fund	25,373.50	24,258.25	37,980.58
249	Journalism Construction Fund		32,490.81	177.50
387–15	Journalism Interest and Sinking Fund		7,456.00	5,716.00
250	Art Museum Construction Fund		36.10	
	Scholarships, Prizes and Endowments	5,561.49	5,500.13	5,828.19
	Residence Hall Funds	12,456.69	25,928.73	36,350.88
	Self-Supporting Activities, local	25.00	117.57	114.00
	Total Balances	$ 52,551.50	$100,770.80	$178,977.55
	APPROPRIATIONS AND COLLECTIONS			
276	Appropriation—Salaries and Expenses	$252,000.00	$258,250.00	$258,250.00
276	Appropriation—Salaries of Additional Instructors		26,250.00	26,250.00
362	Revolving Fund	171,240.89	163,336.10	
166–103–8	Interest and Income Fund	21,552.43	22,172.25	
177	C. P. A. Fund	60.00	290.50	
215–387–16	Student Union Bldg. Int. and Sinking Fund	39,421.81	8,216.00	
216	Student Union Building Construction Fund			
246	University Residence Hall Construction Fund		225,000.00	
387–17	University Residence Hall Int. and Sinking Fund		5,062.50	
247	University Building Fund	28,340.75	23,527.25	
249	Journalism Construction Fund	116,000.00	46,000.00	
387–15	Journalism Interest and Sinking Fund	1,001.00	4,080.00	
250	Art Museum Construction Fund	22,909.00	9,816.31	
275	Student Travel Refunds	378.90	320.74	
	Scholarships, Prizes and Endowments	5,587.44	5,743.85	
	Residence Hall Funds	126,650.02	113,863.66	
	Self-Supporting Activities, local	272.57	13.54	
	Total	$837,966.31	$1,012,713.47	$463,477.55
	Less Transfer to Executive Secretary	1,850.00	1,850.00	1,850.00
	Total Available	$836,116.31	$1,010,863.47	$461,627.55
	EXPENDITURES			
276	Appropriation—Salaries and Expenses	$249,485.39	$250,415.56	
276	Appropriation—Salaries Additional Instructors		26,124.71	
362	Revolving Fund	171,936.00	163,505.02	
166–103–8	Interest and Income Fund	21,412.72	22,330.00	
177	C. P. A. Fund	74.80	211.63	
215–387–16	Student Union Bldg. Int. and Sinking Fund	43,001.25	8,120.00	
216	Student Union Building Construction Fund			
246	University Residence Hall Construction Fund		148,193.24	
387–17	University Residence Hall Int. and Sinking Fund			
247	University Building Fund		9,804.92	
249	Journalism Construction Fund	103,509.19	78,313.31	
387–15	Journalism Interest and Sinking Fund	3,001.00	5,820.00	
250	Art Museum Construction Fund	22,873.90	9,852.41	
275	Student Travel Refunds	378.90	320.74	
	Scholarships, Prizes and Endowments	5,648.80	5,415.76	
	Residence Hall Funds	113,177.98	103,441.51	
	Self-Supporting Activities, local	180.00	17.11	
	Total Expenditures	$734,678.93	$831,885.92	

F-1 STATE UNIVERSITY (Continued)

Schedule 1—Income and Expenditures

	BALANCES AND REVERSIONS	Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
276	Appropriation—Salaries and Expenses	$ 666.58	$ 6,109.73	
362	Revolving Fund	185.73	16.81	
166–103–8	Interest and Income Fund	162.68	4.33	
177	C. P. A. Fund	291.32	370.19	
215–387–16	Student Union Bldg. Int. and Sinking Fund	4,344.08	4,440.08	
246	University Residence Hall Construction Fund		76,806.76	
387–17	University Residence Hall Int. and Sinking Fund		5,062.50	
247	University Building Fund	24,258.25	37,980.58	
249	Journalism Construction Fund	32,490.81	177.50	
387–15	Journalism Interest and Sinking Fund	7,456.00	5,716.00	
250	Art Museum Construction Fund	36.10		
	Scholarships, Prizes and Endowments	5,500.13	5,828.19	
	Residence Hall Funds	25,928.73	36,350.88	
	Self-Supporting Activities, local	117.57	114.00	
	Total Balances and Reversions	$101,437.38	$178,977.55	

F-1 STATE UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 5,460.00	$ 5,733.00	$ 6,000.00	$ 6,000.00
Business Manager and Registrar	3,405.00	3,540.01	3,800.00	3,800.00
Assistant Business Manager	2,280.80	2,800.00	3,600.00	3,600.00
Assistant Registrar	2,684.90	3,400.00	4,400.00	4,400.00
Deans	2,949.20	3,315.00	8,000.00	8,000.00
Dean of Women	2,200.00	2,333.33		
Clerical Employees	24,647.13	24,432.12	33,820.00	33,820.00
Postage	1,565.14	1,899.65	2,000.00	2,000.00
Stationery, Record Books and Blanks	1,443.27	1,491.00	1,500.00	1,500.00
Sundry Office Supplies	935.29	983.49	1,500.00	1,500.00
Telephone and Telegraph	332.86	238.88	250.00	250.00
Freight, Express and Drayage	30.31	28.61	50.00	50.00
Travel	782.64	734.89	750.00	750.00
Publications and Publicity	2 982.42	3,223.37	3,800.00	3,800.00
Diplomas	770.25	1,008.78	1,000.00	1,000.00
Industrial Accident Insurance	51.02	36.32		
Dues to Association	87.00	130.00		
Other Supplies and Expenses	567.10	443.62	750.00	750.00
Premiums on Bonds		203.45		
Total Operation	$ 53,174.33	$ 55,975.52	$ 71,220.00	$ 71,220.00
CAPITAL				
Furniture and Fixtures		$ 28.08		
Machinery and Appliances	$ 108.50			
Total Capital	$ 108.50	$ 28.08	$ 4,500.00	$ 1,500.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 2.25			
Total Repairs and Replacements	$ 2.25			
Total Cost of Administration	$ 53,285.08	$ 56,003.60	$ 75,720.00	$ 72,720.00
Educational System				
OPERATION				
Salaries: Professors and Associates	$157,768.15	$140,988.59	$185,800.00	$185,800.00
Assistant Professors	30,020.98	32,515.01	40,750.00	40,750.00
Instructors	47,500.11	76,382.00	85,635.00	85,635.00
Graduate Assistants	7,057.50	5,093.31	7,500.00	7,500.00
Supervisor Teachers	1,575.00	1,582.00	2,250.00	2,250.00
Clerks and Stenographers	10,872.21	12,175.01	15,000.00	15,000.00
Student Assistants	8,966.71	8,478 24	11,065.00	11,065.00
Nurses and Assistants	770.00	462.50		
Special Lecturers	964.00	629.75	1,500.00	1,500.00
Other Employees	6,453.56	7,194.20	8,000.00	8,000.00
Postage	1,821.97	$ 1,530.42	$ 1,750.00	$ 1,750.00
Stationery, Record Books and Blanks	75.10	73.57	100.00	100.00
Sundry Office Supplies	5,176.46	5,036.17	2,000.00	2,000.00
Telephone and Telegraph	356.44	416.08	400.00	400.00
Freight, Express and Drayage	277.64	407.50	400.00	400.00
Travel	1,907.41	1,321.20	2,000.00	2,000.00
Chemicals and Laboratory Supplies	7,247.09	8,372.04	11,600.00	11,600.00
Public Exercises	334.15	39.98	750.00	750.00
Magazines and Periodicals	1,886.79	2,854.13	3,000.00	3,000.00
Scholarships and Prizes	634.60	171.81		
Student Travel Refunds	378.90	320.74		
Supplies for Print Shop	645.66	419.77	540.00	540.00
C. P. A. Expense	74.80	211.63		
Industrial Accident Insurance	333.24	242.13		
Tests and Examinations	126.85	106.66		
Refund of Student Fees	2,694.00	1,862.86		
Other Supplies and Expenses	4,815.55	3,670.07	6,500.00	6,500.00
Rent of Land for Forestry		1,800.00		
Publications—Academic			1,000.00	1,000.00
Total Operation	$300,734.81	$314,357.37	$387,540.00	$387,540.00

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Buildings and Attached Fixtures		$ 12,801.96	$	$
Equipment for New Journalism Building	$ 3,791.05			
Machinery and Appliances	3,407.64	4,093.47	3,000.00	3,000.00
Hand Tools and Petty Equipment	232.65	49.14		
Furniture and Fixtures	952.83	397.04	500.00	500.00
Library and Reference Books	8,762.56	9,665.39	10,500.00	10,500.00
Scientific Apparatus	3,139.96	2,179.43	3,800.00	3,800.00
Museums	2,182.94	1,837.43	200.00	200.00
Total Capital	$ 22,469.63	$ 31,023.86	$ 18,000.00	$ 18,000.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		$ 37.40	$	$
Machinery and Appliances	$ 755.43	508.76	500.00	500.00
Hand Tools and Petty Equipment	58.36	21.60		
Furniture and Fixtures	221.98	12.46	200.00	200.00
Library and Reference Books	7.61	65.04	100.00	100.00
Scientific Apparatus	896.34	268.20	1,700.00	1,700.00
Conduits	38.79			
Total Repairs and Replacements	$ 1,987.51	$ 913.46	$ 2,500.00	$ 2,500.00
Total Cost of Education	$325,182.95	$346,294.69	$408,040.00	$408,040.00
Physical Plant				
OPERATION				
Salaries: Chief Engineer	$ 1,415.80	$ 1,900.00	$ 2,495.00	$ 2,495.00
Engineers and Firemen	7,923.00	8,329.68	12,025.00	12,025.00
Coal Analyist	40.00	36.40		
Draftsman			1,500.00	1,500.00
Janitors	9,503.22	11,075.12	18,580.00	20,000.00
Student Help	2,141.99	1,942.73		
Telephone Operator and Messengers	1,702.22	1,887.83	2,400.00	2,500.00
Watchmen and Special Police	2,309.38	2,470.18	4,620.00	4,620.00
Truck Drivers	1,439.40	1,336.32		
Gardeners	1,894.50	2,280.16	3,950.00	4,150.00
Clerical Help	1,061.45	1,186.38	1,160.00	1,160.00
Repairman	684.00	1,122.66	1,190.00	1,200.00
Temporary Help	485.13	108.85	200.00	200.00
Sundry Office Supplies	128.49	92.59	175.00	175.00
Telephone and Telegraph	38.45	33.02		
Freight, Express and Drayage	8.60	6.33		
Fuel	11,567.06	15,170.25	18,000.00	19,000.00
Light and Power	4,838.30	5,182.06	6,000.00	6,000.00
Water	2,878.05	2,982.52	4,500.00	4,500.00
Gas	313.50	292.90	400.00	400.00
Improvement Taxes	406.35	416.55	450.00	50..00
Hardware and Supplies	603.21	522.23	700.00	700.00
Industrial Accident Insurance	1,014.93	831.51	1,200.00	1,200.00
Motor Truck Supplies	602.09	505.04	600.00	600.00
Oils and Greases	269.01	300.97	350.00	350.00
Janitor Supplies	1,668.29	1,911.06	2,550.00	2,695.00
Laundry	139.89	167.52	175.00	175.00
Telephone Exchange and Rental	2,306.99	2,587.39	2,875.00	3,200.00
Campus Supplies	161.51	225.67	400.00	400.00
Boiler Inspection	45.00	144.58	30.00	30.00
Other Expenses	49.66	65.05	65.00	65.00
Other Insurance		705.69		
Total Operation	$ 57,639.47	$ 65,829.24	$ 86,690.00	$ 89,390.00

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Land and Land Improvements	$ 1,329.37	$ 1,069.80	$ 4,075.00	$ 4,075.00
Buildings and Attached Fixtures	341.54	3,848.45	750.00	750.00
New Journalism Building	99,718.14	71,772.95		
New Art Museum Building	22,872.90	9,405.57		
Hand Tools and Petty Equipment	312.54	63.70	200.00	200.00
Furniture and Fixtures	2,393.79	1,066.89	2,100.00	2,100.00
New Residence Halls		148,193.24		
Machinery and Appliances		325.00	450.00	450.00
Total Capital	$126,968.28	$235,745.60	$ 7,575.00	$ 7,575.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 381.49	$ 115.87	$ 1,275.00	$ 1,275.00
Buildings and Attached Fixtures	5,785.82	6,406.90	9,250.00	9,550.00
Machinery and Appliances	620.66	553.67	1,000.00	1,000.00
Hand Tools and Petty Equipment	469.76	41.27	600.00	600.00
Furniture and Fixtures	2,594.57	1,436.62	2,550.00	2,550.00
Total Repairs and Replacements	$ 9,852.30	$ 8,554.33	$ 14,675.00	$ 14,975.00
Total Cost of Physical Plant	$194,460.05	$310,129.17	$108,940.00	$111,940.00
Total Cost	$572,928.08	$712,427.46		
Plus Increase in Stores	2,525.12	2,076.95		
Total Cost of University	$575,453.20	$714,504.41	$592,700.00	$592,700.00
Residence Halls Paid From Residence Hall Funds, Local				
OPERATION				
Salaries: Officers	$ 10,978.65	$ 10,754.40		
Clerical Employees	3,586.00	3,328.80		
Regular Labor	11,996.20	11,911.75	Paid from Residence Hall Fees.	
Student Employees	9,856.30	8,590.25		
Other Employees	608.65	177.20		
Sundry Office Expense	275.84	346.85		
Telephone and Telegraph	1,049.84	1,004.45		
Subsistence	47,562.16	38,403.54		
Kitchen Fuel	479.73	484.64		
Janitor Supplies	748.03	367.79		
Household Supplies	1,404.96	1,446.95		
Fuel (Heat)	3,474.93	3,108.62		
Light and Power	2,480.57	2,233.84		
Water	1,007.12	1,079.69		
Laundry	5,281.56	4,866.45		
Insurance	386.00	555.30		
Entertainment	959.87	959.16		
Other Expenses	167.10	152.38		
Total Operation	$102,303.51	$ 89,772.06		
CAPITAL				
Land and Land Improvements		$ 670.00		
Buildings and Attached Fixtures		6,445.53		
Machinery and Appliances	47.03	52.18		
Furniture and Fixtures	1,411.59	864.91		
Total Capital	$ 1,458.62	$ 8,032.72		

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 5.00	$		
Buildings and Attached Fixtures	6,349.11	1,734.93		
Machinery and Appliances	316.06	272.68		
Furniture and Fixtures	2,746.68	3,629.12		
Total Repairs and Replacements	$ 9,415.85	$ 5,636.73		
Total Cost of Residence Halls	$113,177.98	$103,441.51		
OTHER ACTIVITIES				
Interest on Student Union Building Bonds	$ 9,001.26	$ 8,120.00		
Interest on Journalism Building Bonds	1,001.00	3,820.00		
Student Union Building Bonds Redeemed	34,000.00			
Journalism Building Bonds Redeemed	2,000.00	2,000.00		
Bennett Prize Money Transferred to Permanent Acct.	45.50			
GRAND TOTAL AS PER SCHEDULE 1	$734,678.93	$831,885.92		
State Forest and Conservation Experiment Station				
Chapter 141, Session Laws of 1937				
ADMINISTRATION				
Salaries: Nursery Supervisor (Part Time)			$ 1,800.00	$ 1,800.00
Conservation Experiment Station			2,000.00	2,000.00
Total Administration			$ 3,800.00	$ 3,800.00
Experimental System				
NURSERY				
Salary of Foreman			$ 1,600.00	$ 1,600.00
Labor			2,000.00	2,000.00
Supplies and Expenses			3,700.00	3,700.00
Travel			200.00	200.00
Capital, Repairs and Replacements			500.00	500.00

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1938 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CONSERVATION EXPERIMENT STATION				
Salaries: Engineering and Surveying			1,000.00	1,000.00
Assistants			450.00	450.00
Supplies and Expenses			2,750.00	2,750.00
Travel			300.00	300.00
Total Experimental System			$ 12,500.00	$ 12,500.00
Physical Plant—Nursery				
General Supplies and Expense			1,000.00	1,000.00
Fire Protection			600.00	600.00
Capital Expenditure			600.00	600.00
Total Physical Plant			$ 2,200.00	$ 2,200.00
Total State Forest and Conservation Experiment Sta.			$ 18,500.00	$ 18,500.00
Total			$611,200.00	$611,200.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income	$ 22,000.00	$ 22,000.00		
Fees and Miscellaneous	160,900.00	160,900.00		
Federal Funds	2,200.00	2,200.00		
	$185,100.00	$185,100.00		
Fees, Experiment Station	7,000.00	7,000.00		
Federal Funds for Station	1,500.00	1,500.00		
	$193,600.00	$183,600.00		
Less Transfers ot Executive Secretary	2,400.00	2,400.00	191,200.00	191,200.00
Appropriation Requested			$420,000.00	$420,000.00
University			$410,000.00	$410,000.00
Experiment Station			10,000.00	10,000.00

F-2 STATE AGRICULTURAL COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision of Board of Education — **A. L. Strand, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
267	Appropriation—Salaries and Expenses	$ 387.23		
351	Revolving Fund	11,301.37	$ 500.46	$ 4.00
102–103–1	Interest and Income Fund	1,183.02	10.28	3.26
104–103–2	Morrill Interest and Income	2,635.14	1.05	60.28
195	Walsh Endowment Interest and Income		253.76	448.91
220–387–6	Residence Hall Interest and Sinking Fund	4,909.52		
221	Residence Hall Construction Fund	8,768.52		
248	State College Building Fund			16,780.00
	Local Dormitory Fund	7,115.41	6,028.32	6,739.22
	Total Balances	$ 36,300.21	$ 6,793.87	$ 24,035.67
	APPROPRIATIONS AND COLLECTIONS			
267	Appropriation—Salaries and Expenses	$153,500.00	$156,500.00	$156,500.00
267	Appropriation—Salaries Additional Instructors		1,750.00	1,750.00
267	Appropriation—Painting and Rewiring Building		4,000.00	
275	Appropriation—Student Travel Refunds	69.37	10.86	
351	Revolving Fund	112,695.13	115,760.41	
102–103–1	Interest and Income	11,760.78	10,837.21	
104–103–2	Morrill Interest and Income	23,909.63	24,405.03	
178–104–1	Morrill-Nelson Fund	72,191.51	74,383.02	
195	Walsh Endowment Interest and Income	253.76	195.15	
220–387–6	Residence Hall Interest and Sinking Fund	6,610.48	7,680.00	
248	State College Building Fund		16,780.00	
	Local Dormitory Fund	38,908.17	35,205.60	
	Total	$456,199.04	$454,301.15	
	Less Transfer to Executive Secretary	1,400.00	1,400.00	
	Total Available	$454,799.04	$452,901.15	$182,285.67
	EXPENDITURES			
267	Appropriation—Salaries and Expenses	$152,271.26	$155,100.00	
267	Appropriation—Salaries Additional Instructors		1,750.00	
267	Appropriation—Painting and Rewiring Building		4,000.00	
275	Appropriation—Student Travel Refunds	69.37	10.86	
351	Revolving Fund	123,496.04	116,256.87	
102–103–1	Interest and Income Fund	12,933.52	10,844.23	
104–103–2	Morrill Interest and Income Fund	26,543.72	24,345.80	
178–104–1	Morrill-Nelson Fund	72,191.51	74,383.02	
195	Walsh Endowment Interest and Income			
220–387–6	Residence Hall Interest and Sinking Fund	11,520.00	7,680.00	
221	Residence Hall Construction Fund	8,768.52		
248	State College Building Fund			
	Local Dormitory Fund	39,995.26	34,494.70	
	Total Expenditures	$447,789.20	$428,865.48	
	BALANCES AND REVERSIONS			
267	Appropriations	$ 215.97	$	
351	Revolving Fund	500.46	4.00	
102–103–1	Interest and Iincome Fund	10.28	3.26	
104–103–2	Morrill Interest and Income Fund	1.05	60.28	
195	Walsh Endowment Fund	253.76	448.91	
220–387–6	Residence Hall Interest and Sinking Fund			
248	State College Building Fund		16,780.00	
	Local Dormitory Fund	6,028.32	6,739.22	
	Total Balances and Reversions	$ 7,009.84	$ 24,035.67	

F-2 STATE AGRICULTURAL COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 4,620.00	$ 5,325.25	$ 4,788.00	$ 4,788.00
Deans	4,096.66	5,086.60	5,324.00	5,340.00
Other Officers	8,716.52	9,916.54	8,867.00	9,067.00
Health Director			2,400.00	2,400.00
Clerical Employees	7,148.11	8,078.48	8,879.00	8,945.00
Temporary Employees			200.00	200.00
Student Assistants	1,178.99	271.92	300.00	300.00
Executive Board			150.00	150.00
Postage	871.00	675.84	715.00	715.00
Stationery, Record Books and Blanks	1,732.97	1,281.62	1,317.00	1,560.00
Sundry Office Supplies	338.80	248.15	1,440.00	1,440.00
Telephone and Telegraph	231.11	189.34	250.00	250.00
Freight, Express and Drayage	33.57	35.18	100.00	100.00
Travel	416.57	399.80	300.00	300.00
Official Bonds	180.00	165.00	165.00	165.00
Publications	3,978.77	869.48	1,000.00	1,000.00
Lectures, Concerts and Conventions	1,310.55	1,328.81	1,500.00	1,500.00
Diplomas	295.25	399.05	500.00	500.00
General Supplies and Expenses	600.27	514.69	490.00	490.00
Total Operation	$ 35,749.14	$ 34,785.75	$ 38,685.00	$ 39,210.00
CAPITAL				
Buildings and Attached Fixtures	$ 25.10	$ 60.33	$	$
Machinery and Appliances	23.67	2.96		
Furniture and Fixtures	480.31	176.45	925.00	400.00
Scientific Apparatus		65.50		
Total Capital	$ 529.08	$ 305.74	$ 925.00	$ 400.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 7.70	$ 12.50	$	$
Machinery and Appliances	3.50	9.15		
Furniture and Fixtures	49.70	30.15	75.00	75.00
Scientific Apparatus	27.85	6.79		
Total Repairs and Replacements	$ 88.75	$ 58.59	$ 75.00	$ 75.00
Total Cost of Administration	$ 36,366.97	$ 35,150.08	$ 39,685.00	$ 39,685.00

F-2 STATE AGRICULTURAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Educational System				
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Deans	$ 11,449.56	$ 7,754.92	$ 7,133.00	$ 7,200.00
Professors	76,285.99	84,048.84	97,191.00	98,415.00
Assistant Professors	56,447.56	55,242.54	65,801.00	67,730.00
Instructors	33,582.66	46,210.55	53,743.00	55,500.00
Student Instructors	11,403.72	10,829.75	6,660.00	6,660.00
Clerical Employees	5,648.02	8,373.05	11,850.00	12,010.00
Regular Employees	8,965.90	11,726.72	10,730.00	10,740.00
Temporary Employees	3,610.70	2,267.96	4,000.00	4,000.00
Postage	955.37	678.11	583.00	583.00
Stationery, Record Books and Blanks	1,746.22	1,189.77	1,390.00	1,350.00
Sundry Office Supplies	1,201.33	1,566.76	1,090.00	1,090.00
Telephone and Telegraph	291.32	336.39	265.00	265.00
Freight, Express and Drayage	2,300.43	910.02	1,040.00	1,040.00
Travel	1,208.55	833.51	1,030.00	1,030.00
Publications	106.54	125.81	260.00	260.00
Chemical and Laboratory Supplies	6,180.12	5,094.32	8,370.00	8,470.00
Milk, Cream and Butter Fats	3,554.94	2,658.52	2,500.00	2,500.00
Gas and Oils	205.68	211.18	200.00	200.00
Gopher Poisoning	3,390.18	1,373.90		
Hardware and Sundry Supplies	1,100.90	559.90	225.00	225.00
Subscriptions and Periodicals	225.27	144.59	125.00	125.00
Student Travel Refunds	69.37	10.86		
Feeding Stuffs	8,944.02	8,196.03	8,300.00	8,300.00
Rent Home Economics House	311.59			
General Supplies and Expenses	3,648.25	1,802.57	1,149.00	1,185.00
Heat, Light and Power		45.00		
Insurance		63.04		
Total Operation	$241,834.19	$252,266.60	$283,635.00	$289,218.00
CAPITAL				
Land and Land Improvements	$ 76.58	$	$	$
Buildings and Attached Fixtures	1,837.02	2,218.58	1,180.00	1,593.00
Machinery and Appliances	793.60	1,931.48	1,300.00	600.00
Hand Tools and Petty Equipment	489.37	365.81	300.00	100.00
Furniture and Fixtures	5,183.06	2,353.36	375.00	375.00
Library and Reference Books	6,046.64	4,539.56	4,200.00	4,200.00
Scientific Apparatus	2,983.41	583.71	7,450.00	6,525.00
Livestock and Poultry	845.00	953.95	3,300.00	3,350.00
Total Capital	$ 18,244.68	$ 13,346.45	$ 18,105.00	$ 16,743.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvement	$ 154.11	$ 10.12	$	$
Buildings and Attached Fixtures	2,391.13	1,218.42	2,200.00	1,290.00
Machinery and Appliances	131.75	430.99	375.00	350.00
Hand Tools and Petty Equipment	257.79	634.77	75.00	75.00
Furniture and Fixtures	374.33	333.12	300.00	300.00
Scientific Apparatus	114.91	133.97	975.00	1,090.00
Library and Reference Books		5.20	70.00	70.00
Total Repairs and Replacements	$ 3,424.02	$ 2,766.59	$ 3,995.00	$ 3,175.00
Total Cost of Education	$263,502.89	$268,379.64	$305,735.00	$309,136.00

F-2 STATE AGRICULTURAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Superintendent and Foreman	$ 3,918.36	$ 6,185.04	$ 6,500.00	$ 6,500.00
Clerical Employees	1,183.34	1 200.00	1,200.00	1,200.00
Janitors	11,657.69	12,149.41	13,820.00	13,820.00
Engineers and Firemen	7,193.08	5,199.97	5,850.00	5,850.00
Campus Men	3,723.00	3,597.45	3,850.00	3,850.00
Teamsters	1,462.65	1,289.12	1,320.00	1,320.00
Telephone Operators	1,091.67	1,075.83	1 075.00	1,075.00
Watchmen	2,570.00	2,490.60	2,930.00	2,930.00
Regular Employees	1,306.15	293.22	300.00	300.00
Student Assistants		748.61	700.00	700.00
Postage	66.35		25.00	25.00
Sundry Office Supplies	17.40	2.39	100.00	100.00
Telephone and Telegraph and Rental P.B.X. System	2,321.68	2,283.28	2,393.00	2,393.00
Freight, Express and Drayage	243.06	59.84	60.00	60.00
Travel	5.35			
Heat	14,468.58	13,450.41	12,500.00	12,500.00
Light and Power	5,235.36	4,006.42	5,800.00	5 800.00
Water	4,203.01	4,050.09	4,600.00	4,600.00
Heating Plant Supplies	1,104.00	652.00	600.00	600.00
Gas and Oils	394.80	588.58	700.00	700.00
Janitor Supplies	953.68	1.336.32	1,700.00	1,700.00
Campus Supplies	513.03	250.13	265.00	265.00
Gardeners Supplies	28.56			
Hardware and Sundries	260.59	437.47	320.00	320.00
Industrial Accident Insurance	1,610.77	733.00	1,700.00	1,700.00
Other Insurance	331.48	419.94	400.00	400.00
General Supplies and Expenses	3,137.99	3,609.53	400.00	400.00
Total Operation	$ 69,051.53	$ 66,208.65	$ 69,108.00	$ 69,108.00
CAPITAL				
Improvement Taxes	$ 3,641.95	$ 3,683.33	$ 3,680.00	$ 3,680.00
Land and Land Improvements		1,877.76		
Machinery and Appliances	250.87	840.50	500.00	300.00
Hand Tools and Petty Equipment	18.00			
Furniture and Fixtures	583.21			
Total Capital	$ 4,494.03	$ 6,401.59	$ 4,180.00	$ 3,980.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 750.40	$ 1.347.48	$ 2,100.00	$ 2,100.00
Buildings and Attached Fixtures	6,949.22	6,351.10	7,094.00	6,094.00
Machinery and Appliances	190.50	$ 274.81	$ 600.00	$ 600.00
Hand Tools and Petty Equipment	182.80	162.25		
Furniture and Fixtures	1,649.49	28.44		
Total Repairs and Replacements	$ 9,722.41	$ 8,164.08	$ 9,794.00	$ 8,794.00
Total Cost of Physical Plant	$ 83,267.97	$ 80,774.32	$ 83,082.00	$ 81,882.00
Total Cost of College	$383,137.83	$384,304.04	$428,502.00	$430,703.00
Increase in Store Purchases	4,367.59	2,386.74		
Total Expenditures for College	$387,505.42	$386,690.78		

F-2 STATE AGRICULTURAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
Residence Halls	1935 Budget	1937 Budget	1939 Budget	
Paid From Residence Hall Fund, Local	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries: House Directors	$ 2,723.34	$ 2,883.34		
Clerical Employees	1.92			
Dormitory Employees	3,758.28	4,053.69		
Student Employees	1,490.56	1,467.24	Paid from Local	
Other Employees	1,655.68	1,573.36	Dormitory Fees.	
Sundry Office Supplies	112.65	77.25		
Telephone and Telegraph	362.69	407.35		
Freight, Express and Drayage	19.97	28.60		
Food Supplies	17,367.46	15,376.09		
Kitchen Supplies	413.56	1,095.05		
Janitor Supplies and Expenses	143.11	208.15		
Laundry Supplies and Expenses	1,147.12	1,278.72		
Household Supplies and Expenses	882.37	619.62		
Heat, Light and Water	4,046.09	3,741.18		
Insurance	416.50	464.50		
Other Supplies and Expenses	359.56	12.70		
Total Operation	$ 34,900.86	$ 33,226.85		
CAPITAL				
New Residence Hall	$ 8,768.52	$		
Buildings and Attached Fixtures	2,570.76	16.41		
Machinery and Appliances	534.24	316.56		
Hand Tools and Petty Equipment	176.84			
Furniture and Fixtures	1,250.41	686.32		
Total Capital	$ 13,300.77	$ 1,019.29		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 363.15	$ 105.72		
Machinery and Appliances	42.66	96.17		
Hand Tools and Petty Equipment	69.07	.19		
Furniture and Fixtures	87.37	46.48		
Total Repairs and Replacements	$ 562.15	$ 248.56		
Interest on Residence Hall Bonds	11,520.00	$ 7,680.00		
Total Cost of Residence Halls	$ 60,283.78	$ 42,174.70		
GRAND TOTAL, Schedule 1	$447,789.20	$428,865.48		
The requests presented include the following estimated revenues from other sources:				
Interest and Income	$ 30,000.00	$ 30,000.00		
Fees and Miscellaneous	99,000.00	99,000.00		
Federal Funds	78,766.00	80,967.00		
	$207,766.00	$209,967.00		
Less Transfer to Executive Secretary	1,400.00	1,400.00	$206,366.00	$208,567.00
Total Appropriation Requested			$222,136.00	$222,136.00

F-3 EXPERIMENT STATION

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision Board of Education — **A. L. Strand, President**

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
	BALANCES			
268	Appropriation—Experiment Station	$ 2,328.92	$	$ 21.59
269-1	Appropriation—Grain Laboratory	2.14		
269-3	Appropriation—Horticultural Branch	42.62		3.04
269-4	Appropriation—Huntley Branch	.86		.18
269-5	Appropriation—Judith Basin Branch	1,182.48		1.02
269-6	Appropriation—North Montana Station	119.23		64.41
269-7	Appropriation—Fort Keogh L. S. Station	3.92		9.14
362	Experiment Station Revolving Fund	58.23	282.66	175.09
365	Animal Husbandry Revolving Fund	281.55	95.99	226.14
370	Grain Laboratory Revolving Fund	361.82	.65	.81
371	Sub Stations Revolving Fund	971.98	93.46	.65
174-104-2	Adams Fund	409.41	28.36	28.36
175-104-4	Hatch Fund	1,363.02	19.42	19.42
197-104-3	Bankhead-Jones Fund	86.08		
207-104-5	Purnell Fund	2,507.09	68.09	24.49
	U. S. Range, local fund	19,243.24	21,366.58	17,626.17
	Huntley Branch, local fund	496.48	587.34	732.89
	Total Balances	$ 29,459.07	$ 22,542.55	$ 18,933.30
	APPROPRIATIONS AND COLLECTIONS			
268	Appropriation—Experiment Station	$ 50,000.00	$ 45,000.00	$ 45,000.00
269-1	Appropriation—Grain Laboratory	5,000.00	5,000.00	5,000.00
269-3	Appropriation—Horticultural Branch	3,000.00	3,000.00	3,000.00
269-4	Appropriation—Huntley Branch	1,000.00	1,000.00	1,000.00
269-5	Appropriation—Judith Basin Branch	6,000.00	6,000.00	6,000.00
269-6	Appropriation—North Montana Station	11,000.00	11,000.00	11,000.00
269-7	Appropriation—Fort Keogh L. S. Station	1,000.00	1,000.00	1,000.00
362	Experiment Station Revolving Fund	2,984.21	2,402.09	
365	Animal Husbandry Revolving Fund	24,759.71	16,098.42	
370	Grain Laboratory Revolving Fund	2,087.20	2,760.94	
371	Sub Stations Revolving Fund	6,126.41	7,323.21	
174-104-2	Adams Fund	15,000.00	15,000.00	
175-104-4	Hatch Fund	15,000.00	16,000.00	
197-104-3	Bankhead-Jones Fund	7,751.58	11,627.37	
207-104-5	Purnell Fund	60,000.00	60,000.00	
	U. S. Range, local fund	13,207.44	11,330.01	
	Huntley Branch, local fund	3,344.44	3,039.09	
	Total	$266,830.06	$239,123.68	
	Less Transfer to Executive Secretary	975.00	975.00	
	Total Available	$255,855.06	$238,148.68	$ 90,933.30
	EXPENDITURES			
268	Appropriation—Salaries and Expenses	$ 50,979.52	$ 44,003.41	
269-1	Appropriation—Grain Laboratory	4,991.07	5,000.00	
269-3	Appropriation—Horticulture Branch	3,037.66	2,996.96	
269-4	Appropriation—Huntley Station	999.70	999.82	
269-5	Appropriation—Judith Basin Branch	7,180.70	5,998.98	
269-6	Appropriation—North Montana Station	11,101.35	10,935.59	
269-7	Appropriation—U. S. Range Station	1,000.83	990.86	
362	Experiment Station Revolving Fund	2,759.78	2,509.66	
365	Animal Husbandry Revolving Fund	24,945.27	15,968.27	
370	Grain Laboratory Revolving Fund	2,448.37	2,760.78	
371	Sub Stations Revolving Fund	7,014.93	7,416.12	
174-104-2	Adams Fund	15,381.05	15,000.00	
175-104-4	Hatch Fund	16,343.60	15,000.00	
197-104-3	Bankhead-Jones Fund	7,837.66	11,627.37	
207-104-5	Purnell Fund	62,439.00	60,043.60	
	U. S. Range Station, local fund	11,184.10	15,070.42	
	Huntley Branch, local fund	3,253.58	2,893.64	
	Total Expenditures	$232,898.17	$219,215.38	

F-3—EXPERIMENT STATION—(Continued)

Schedule 1—Income and Expenditures

	BALANCES AND REVERSIONS	Actual 1936–1937	Actual 1937–1938
268	Appropriation—Experiment Station	$ 374.40	$ 21.59
269–1	Appropriation—Grain Laboratory	11.97	
269–3	Appropriation—Horticultural Branch	4.96	3.04
269–4	Appropriation—Huntley Branch	1.16	.18
269–5	Appropriation—Judith Basin Branch	1.78	1.02
269–6	Appropriation—North Montana Station	17.88	64.41
269–7	Appropriation—Fort Keogh Station	3.09	9.14
363	Experiment Station Revolving Fund	282.66	175.09
365	Animal Husbandry Revolving Fund	95.99	226.14
370	Grain Laboratory Revolving Fund	.65	.81
371	Sub Stations Revolving Fund	93.46	.55
174–104–2	Adams Fund	28.36	28.36
175–104–4	Hatch Fund	19.42	19.42
197–104–3	Bankhead-Jones Fund	68.09	24.49
207–104–5	Purnell Fund	21,366.58	17,626.17
	U. S. Range Station, local fund	587.34	732.89
	Huntley Station, local fund		
	Total Balances and Reversions	$ 22,956.89	$ 18,933.30

F-3—EXPERIMENT STATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 420.00	$ 420.00	$ 525.00	$ 525.00
Director	4,500.00	5,958.40	4,160.00	4,160.00
Assistants	1,700.00	900.00	6,275.00	6,275.00
Clerical Employees	6,962.96	5,868.97	4,000.00	4,000.00
Temporary Employees	19.70	8.59	300.00	300.00
Student Assistants	159.59	37.45		
Postage	814.00	657.50	1,275.00	1,345.00
Stationery, Record Books and Blanks	218.20	1,189.87	1,040.00	1,120.00
Sundry Office Supplies	702.62	443.96	5.00	5.00
Telephone and Telegraph	33.03	96.73	50.00	50.00
Freight, Express and Drayage	24.14	3.79	30.00	30.00
Travel	228.31	574.60	300.00	300.00
Publications	9,234.43	5,854.08	5,500.00	5,500.00
Subscriptions and Periodicals	67.00	249.73		
General Supplies and Expenses	747.02	72.50	100.00	100.00
Industrial Accident Insurance		558.90		
Other Insurance		932.16	600.00	650.00
Total Operation	$ 25,831.00	$ 23,827.23	$ 24,160.00	$ 24,360.00
CAPITAL				
Machinery and Appliances	$ 105.30	$ 759.49	$	$ 100.00
Furniture and Fixtures	51.08	280.87	100.00	100.00
Library and Reference Books	59.90	198.50	700.00	700.00
Buildings and Attached Fixtures		37.31		
Total Capital	$ 216.28	$ 1,312.17	$ 800.00	$ 900.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 199.71	$ 31.97	$ 50.00	$ 50.00
Furniture and Fixtures	23.32	27.42	100.00	100.00
Machinery and Appliances		21.12	50.00	50.00
Total Repairs and Replacements	$ 223.03	$ 80.51	$ 200.00	$ 200.00
Total Cost of Administration	$ 26,270.31	$ 25,219.91	$ 25,160.00	$ 25,460.00
Experimental System				
OPERATION				
Salaries: Professors	$ 26,940.08	$ 24,421.89	$ 29,800.00	$ 30,890.00
Assistant Professors	16,127.15	25,681.51	44,870.00	46,570.00
Assistants	26,623.84	21,633.08	3,500.00	3,700.00
Student Assistants	7,244.82	3,821.69	2,700.00	2,700.00
Clerical Employees	11,666.81	11,939.92	11,583.00	11,815.00
Teamsters	3,855.48	2,776.63		
Other Employees	14,547.79	13,712.56	28,587.00	29,105.00
Postage	15.00	48.00	155.00	155.00
Stationery, Record Books and Blanks	283.32	540.09	250.00	300.00
Sundry Office Supplies	1,066.58	245.52	2,205.00	2,390.00
Telephone and Telegraph	452.22	235.81	300.00	300.00
Freight, Express and Drayage	846.07	290.66	200.00	200.00
Travel	5,454.92	4,425.33	8,190.00	8,890.00
Publications	83.01	170.82	210.00	235.00
Chemicals and Laboratory Supplies	1,703.72	1,923.48	2,585.00	2,660.00
Seeds and Plants	291.20	386.22	570.00	595.00
Feeding Stuffs	16,276.50	9,421.31	10,715.00	10,965.00
Fertilizer	148.82	49.27	110.00	110.00
Heat, Light and Power	139.18	159.91	1,265.00	1,390.00
Photo Supplies and Charts	489.47	139.51		
Hardware and Sundries	1,066.95	943.54	950.00	1,035.00
Subscriptions and Periodicals	266.89	29.95		
Gas and Oil	1,217.03	896.47		
Other Supplies	1,474.01	755.82		
Total Operation	$138,286.86	$124,648.99	$148,745.00	$154,005.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Land and Land Improvements	$ 104.25	$ 61.00	$	$
Buildings and Attached Fixtures	277.99	331.56	250.00	
Machinery and Appliances	3,678.24	2,702.57	4,200.00	3,225.00
Hand Tools and Petty Equipment	174.30	333.28	200.00	200.00
Furniture and Fixtures	613.14	177.68	500.00	50.00
Library and Reference Books	183.42	303.46	875.00	875.00
Scientific Apparatus	1,510.05	845.77	1,010.00	1,285.00
Livestock and Poultry	248.00	780.00	50.00	300.00
Total Capital	$ 6,789.39	$ 5,535.32	$ 7,085.00	$ 5,935.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 142.47	$ 219.29	$	$
Buildings and Attached Fixtures	619.37	546.07	300.00	300.00
Machinery and Appliances	966.78	531.01	545.00	545.00
Hand Tools and Petty Equipment	141.05	31.62	370.00	290.00
Furniture and Fixtures	73.66	23.13	150.00	150.00
Scientific Apparatus	152.35	56.20	890.00	1,140.00
Livestock			400.00	425.00
Total Repairs and Replacements	$ 2,095.68	$ 1,401.32	$ 2,655.00	$ 2,850.00
Total Cost of Experiment System	$147,171.93	$131,585.63	$158,485.00	$162,790.00
Physical Plant				
OPERATION				
Telephone		$ 454.12	$	$
Salaries of Janitors	$ 3,620.41	4,002.30	3,500.00	3,500.00
Heat and Light	3,620.41	2,882.30	4,000.00	4,000.00
Total Operation	$ 7,240.82	$ 7,339.02	$ 7,500.00	$ 7,500.00
Total Cost of Physical Plant	$ 7,240.82	$ 7,339.02	$ 7,500.00	$ 7,500.00
Experiment Branch Stations				
OPERATION				
Salaries: Superintendents	$ 7,201.74	$ 6,729.43	$ 7,100.00	$ 7,400.00
Foremen	4,838.52	5,331.66	7,370.00	7,520.00
Student Assistants	414.90	379.15	5,130.00	4,860.00
Clerical Employees	6,757.05	5,492.50	5,355.00	5,655.00
Teamsters	629.79	1,028.28		
Laborers	12,118.22	16,538.88	21,850.00	22,250.00
Postage	152.50	144.00	165.00	165.00
Sundry Office Supplies	171.82	306.06		
Stationery, Record Books and Blanks			160.00	160.00
Telephone and Telegraph	330.92	325.14	340.00	340.00
Freight, Express and Drayage	321.50	420.11	90.00	90.00
Travel	594.28	542.68	1,100.00	1,100.00
Publications	10.36	54.40		
Chemicals and Laboratory Supplies	104.93	322.03	240.00	240.00
Seeds and Plants	255.77	1,000.25	2,340.00	2,340.00
Feeding Stuffs	7,389.58	4,859.07	1,160.00	1,160.00
Fertilizers	150.63	215.21	485.00	485.00
Heat, Light and Power	453.92	568.80	1,280.00	1,280.00
Photo Supplies and Charts	47.82	33.46	50.00	50.00
Hardware and Sundry Supplies	1,473.73	1,751.47	395.00	395.00
Subscriptions and Periodicals	5.00	3.00		
Gas and Oil	1,495.82	1,496.46	725.00	725.00
Other Supplies and Expenses	1,014.41	873.67	1,150.00	1,150.00
Rental			770.00	770.00
Total Operation	$ 45,933.22	$ 48,406.71	$ 57,225.00	$ 58,135.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Land and Land Improvements	$ 262.06	$	$ 40.00	$ 40.00
Buildings and Attached Fixtures	1,192.98	122.69	100.00	100.00
Machinery and Appliances	2,035.61	2,837.04	1,280.00	1,100.00
Hand Tools and Petty Equipment		176.89	225.00	225.00
Furniture and Fixtures	175.45	306.30		200.00
Library and Reference Books	12.05		10.00	10.00
Livestock and Poultry	270.00	890.00	525.00	525.00
Scientific Apparatus			300.00	50.00
Total Capital	$ 3,949.15	$ 4,332.92	$ 2,480.00	$ 2,250.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 523.89	$ 92.90	$ 350.00	$ 350.00
Buildings and Attached Fixtures	920.74	635.13	430.00	430.00
Machinery and Appliances	768.26	1,385.15	775.00	525.00
Hand Tools and Petty Equipment	46.05	198.19	200.00	200.00
Furniture and Fixtures	45.41	19.82		
Scientific Apparatus	28.39			
Total Repairs and Replacements	$ 2,332.74	$ 2,331.19	$ 1,755.00	$ 1,505.00
Total Branch Stations	$ 52,215.11	$ 55,070.82	$ 61,490.00	$ 61,890.00
GRAND TOTAL EXPENDITURES—Schedule 1.	$232,898.17	$219,215.38	$252,625.00	$257,640.00
The requests presented include the following estimated revenues from other sources:				
Home Station Revolving Fund	$ 1,200.00	$ 1,200.00		
Animal Husbandry Revolving Fund	16,275.00	17,115.00		
Grain Laboratory Revolving Fund	2,500.00	2,500.00		
Judith Basin Revolving Fund	1,120.00	1,520.00		
Northern Branch Revolving Fund	2,500.00	2,500.00		
Horticulture Branch	250.00	250.00		
Huntley Local Funds	2,500.00	2,500.00		
United States Range Local Funds	13,380.00	13,380.00		
Federal Funds	$ 39,825.00 105,000.00	$ 41,065.00 107,000.00		
	$144,825.00	$148,065.00		
Less Transfer to Executive Secretary	975.00	975.00		
			$142,850.00	$147,090.00
Total Appropriation Requested			$108,785.00	$110,550.00
Home Station			$ 69,645.00	$ 71,410.00
Grain Laboratory and Branch Stations			39,140.00	38,140.00

F-4 EXTENSION SERVICE

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision Board of Education — **A. L. Strand, President**

		Actual 1936–1937	Actual 1937–1928	Allowed 1938–1939
	BALANCES			
270	Appropriation—Extension Service	$ 9,492.53	$	$ 662.82
364	Revolving Fund	60.12	50.26	2.07
176–104–8	Smith-Lever Fund	837.51	309.69	57.93
179–104–6	Capper-Ketcham Fund	30.87	30.87	30.87
208–104–7	Federal Additional Cooperative Fund	199.10	1.33	8.92
	Total Balances	$ 10,620.13	$ 392.15	$ 762.61
	APPROPRIATIONS AND COLLECTIONS			
270	Appropriation—Extension Service	$ 52,000.00	$ 48,500.00	$ 48,500.00
364	Revolving Fund	3,009.08	3,629.81	
176–104–8	Smith-Lever Fund	118,594.27	122,672.18	
179–104–6	Capper Ketcham Fund	23,299.65	23,299.65	
208–104–7	Federal Additional Cooperative Fund	26,850.00	28,700.00	
	Total	$234,373.13	$227,193.79	$ 49,262.61
	Less Transfer to Executive Secretary	655.00	655.00	655.00
	Total Available	$233,718.13	$226,538.79	$ 48,607.61
	EXPENDITURES			
270	Appropriation—Extension Service	$ 60,660.31	$ 47,182.18	
364	Revolving Fund	3,018.94	3,678.00	
176–104–8	Smith-Lever Fund	119,122.09	122,923.94	
179–104–6	Capper-Ketcham Fund	23,299.65	23,299.65	
208–104–7	Federal Additional Cooperative Fund	27,047.77	28,692.41	
	Total Expenditures	$233,148.76	$225,776.18	
	BALANCES AND REVERSIONS			
270	Appropriation—Extension Service	$ 177.22	662.82	
364	Revolving Fund	50.26	2.07	
176–104–8	Smith-Lever Fund	309.69	57.93	
179–104–6	Capper-Ketcham Fund	30.87	30.87	
208–104–7	Federal Additional Cooperative Fund	1.33	8.92	
	Total Balances and Reversions	$ 569.37	$ 762.61	

F-4 EXTENSION SERVICE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 420.00	$ 420.00	$ 420.00	$ 420.00
Director and Officers	4,500.00	4,999.92	5,000.00	5,000.00
Clerical Employees	2,957.72	3,165.57	3,670.00	3,670.00
Sundry Office Supplies and Expenses	45.50	170.76	90.00	90.00
Telephone and Telegraph	265.60	150.01	125.00	125.00
Freight, Express and Drayage	4.12	7.76	10.00	10.00
Travel	1,046.52	973.25	800.00	800.00
General Supplies and Expenses	47.88	9.42	75.00	75.00
Postage			250.00	250.00
Stationery, Record Books and Blanks			25.00	25.00
Total Operation	$ 9,287.34	$ 9,896.69	$ 10,465.00	$ 10,465.00
CAPITAL				
Machinery and Appliances	$ 178.60			
Furniture and Fixtures	7.75			
Total Capital	$ 186.35			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			$ 75.00	$ 75.00
Furniture and Fixtures			50.00	50.00
Total Repairs and Replacements			$ 125.00	$ 125.00
Total Cost of Administration	$ 9,473.69	$ 9,896.69	$ 10,590.00	$ 10,590.00
Extension Service				
OPERATION				
Salaries: Leaders and Specialists	$ 36,348.01	$ 37,295.25	$ 51,165.00	$ 51,165.00
Assistants	7,622.50	6,654.20	8,550.00	8,550.00
County and Home Demonstration Agents	113,674.43	114,733.90	113,900.00	113,900.00
Student Assistants	1,170.29	553.43		
Clerical Employees	22,124.22	21,043.02	19,248.00	19,248.00
Laborers	430.46	500.83	580.00	580.00
Postage	1,441.35	462.97	1,500.00	1,500.00
Stationery, Record Books and Blanks	5,314.13	4,967.66	650.00	650.00
Sundry Office Supplies	1,440.58	637.72	7,136.74	7,136.74
Telephone and Telegraph	915.97	568.54	425.00	425.00
Freight, Express and Drayage	316.91	559.14	300.00	300.00
Travel	18,498.66	17,287.64	21,500.00	21,500.00
Publications	7,769.34	5,669.16	2,500.00	2,500.00
Photos, Charts and Diagrams	387.54	245.09	125.00	125.00
Hardware and Sundry Supplies	17.05	85.89	100.00	100.00
Chemicals	17.86	52.77		
Subscriptions and Periodicals	118.50	136.07	100.00	100.00
Gas and Oils	415.49	380.37	500.00	500.00
Other Supplies and Expenses	249.16	390.48	200.00	200.00
Total Operation	$218,272.44	$212,214.13	$228,479.74	$228,479.74

F-4 EXTENSION SERVICE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Buildings and Attached Fixtures	$ 67.08	$	$	$
Machinery and Appliances	1,927.21	1,166.23		
Hand Tools and Petty Equipment	5.50	10.90		
Furniture and Fixtures	641.49	132.62		
Library and Reference Books	30.32	26.12		
Scientific Apparatus	333.34			
Total Capital	$ 3,004.94	$ 1,335.87		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 173.46	$ 36.95		
Machinery and Appliances	488.16	370.53	725.00	725.00
Hand Tools and Petty Equipment	8.79	32.25		
Furniture and Fixtures	54.99	33.32	150.00	150.00
Scientific Apparatus	178.98			
Total Repairs and Replacements	$ 904.38	$ 473.05	$ 875.00	$ 875.00
Total Cost of Extension Service	$222.181.76	$214.023.05	$229,354.74	$229.354.74
Physical Plant				
OPERATION				
Salaries of Janitors	$ 746.65	$ 728.49	$ 900.00	$ 900.00
Heat, light and Power	746.66	728.49	900.00	900.00
Telephone		399.46		
Total Physical Plant	$ 1,493.31	$ 1,856.44	$ 1,800.00	$ 1,800.00
GRAND TOTAL EXPENDITURES—Schedule 1	$233,148.76	$225,776.18	$241,744.74	$241,744.74
The requests presented include the following estimated revenues from other sources:				
Miscellaneous	$ 3,600.00	$ 3,600.00		
Federal Funds	173,799.74	173,799.74		
	177.399.74	$177,399.74		
Less Transfer to Executive Secretary	655.00	655.00	$176,744.74	$176,744.74
Total Appropriation Requested			$ 65,000.00	$ 65,000.00

F-5 STATE SCHOOL OF MINES

Schedule 1—Income and Expenditures

Duties: Chapter 84, Revised Codes, 1935

Under Supervision of Board of Education — **Francis A. Thomson, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
274	Appropriations	$ 3,063.09	$	$ 1,621.50
359	Revolving Fund	2,270.49	78.08	19.50
159-103-6	Interest and Income Fund	1,310.22	2.18	1,795.27
205-387-11	Residence Hall Interest and Sinking Fund	4,900.00	200.00	.03
206	Residence Hall Construction Fund	4,937.29	655.67	
	Residence Hall, Local Fund	2,924.38	3,929.03	3,894.38
	Total Balances	$ 13,279.29	$ 4,864.96	$ 7,330.68
	APPROPRIATIONS AND COLLECTIONS			
274	Appropriation—Salaries and Expenses	$ 47,000.00	$ 48,500.00	$ 50,000.00
274	Appropriation—Bureau of Mines	14,000.00	14,875.00	14,875.00
275	Student Travel Refunds		1.64	
359	Revolving Fund	23,550.14	18,984.63	
159-103-6	Interest and Income Fund	31,532.45	32,890.66	
205-387-11	Interest and Sinking Fund	14,500.00	25,300.03	
206	Construction Fund	7,282.18		
279-1	Deficiency—School of Mines	87.08		
279-2	Deficiency—Bureau of Mines	12.72		
	Residence Hall, Local Fund	17,654.46	20,894.46	
	Total	$168,898.32	$166,311.38	
	Less Transfer to Executive Secretary	470.00	470.00	
	Total Available	$168,428.32	$165,841.38	$ 72,205.68
	EXPENDITURES			
274	Appropriation—Salaries and Expenses	$ 46,542.58	$ 48,026.33	
274	Appropriation—Bureau of Mines	10,917.31	13,257.17	
275	Student Travel Refunds		1.64	
359	Revolving Fund	25,742.55	19,043.21	
159-103-6	Interest and Income Fund	32,840.49	31,097.57	
205-387-11	Interest and Sinking Fund	19,200.00	25,500.00	
206	Construction Fund	11,563.80	655.67	
279-1	Deficiency—School of Mines	87.08		
279-2	Deficiency—Bureau of Mines	12.72		
	Residence Hall, Local Fund	16,649.81	20,929.11	
	Total Expenditures	$163,556.34	$158,510.70	
	BALANCES AND REVERSIONS			
274	Appropriations	$ 7.02	$ 1,621.50	
359	Revolving Fund	78.08	19.50	
159-103-6	Interest and Income Fund	2.18	1,795.27	
205-387-11	Residence Hall Interest and Sinking Fund	200.00	.03	
206	Residence Hall Construction Fund	655.67		
	Residence Hall, Local Fund	3,929.03	3,894.38	
	Total Balances and Reversions	$ 4,871.98	$ 7,330.68	

F-5 STATE SCHOOL OF MINES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 5,040.00	$ 5,292.00	$ 4,800.00	$ 4,800.00
Registrar and Accountant	2,700.00	3,000.00	4,950.00	4,950.00
Clerical Employees	1,939.92	1,939.92	2,650.00	2,650.00
Student Assistants	1,978.60	2,270.23	1,980.00	1,980.00
Postage	700.36	749.72	850.00	850.00
Stationery, Record Books and Blanks	647.45	685.65	750.00	750.00
Sundry Office Supplies	247.81	47.27	250.00	250.00
Telephone and Telegraph	325.85	266.05	325.00	325.00
Freight, Express and Drayage	62.38	17.91	52.00	52.00
Travel	922.18	459.22	450.00	450.00
Publicity and Advertising	800.16	1,447.23	850.00	850.00
Dues and Tests	242.00	57.50	100.00	100.00
Lectures and Commencement	615.60	61.50	250.00	250.00
Subscriptions and Periodicals	20.00	8.00	135.00	135.00
Executive Board	120.00	120.00	120.00	120.00
Diplomas	123.90	92.57	200.00	200.00
Total Operation	$ 16,546.21	$ 16,574.77	$ 19,812.00	$ 19,812.00
CAPITAL				
Furniture and Fixtures	$ 720.25	$	$ 250.00	$ 250.00
Library and Reference Books	17.01	5.86	105.00	105.00
Total Capital	$ 737.26	$ 5.86	$ 355.00	$ 355.00
REPAIRS AND REPLACEMENTS				
Library and Reference Books		$	$ 50.00	$ 50.00
Furniture and Fixtures	$ 4.75	8.40	150.00	150.00
Total Repairs and Replacements	$ 4.75	$ 8.40	$ 200.00	$ 200.00
Total Cost of Administration	$ 17,288.22	$ 16,589.03	$ 20,367.00	$ 20,367.00
Educational System				
OPERATION				
Salaries: Professors	$ 22,765.92	$ 24,574.86	$ 29,575.00	$ 29,575.00
Associate Professors	2,160.00	2,400.00	6,400.00	6,400.00
Assistant Professors	10,248.92	7,599.88	6,100.00	6,100.00
Instructors and Graduate Assistants	8,119.64	9,863.24	14,200.00	14,200.00
Librarian	2,520.00	2,074.98	2,000.00	2,000.00
Student Assistants	1,079.44	1,372.95	1,675.00	1,675.00
Extension Courses	2,132.82	649.75		
Postage	111.49	117.42	200.00	200.00
Stationery, Record Books and Blanks	142.74	164.02	250.00	250.00
Sundry Office Supplies	62.84	111.61	450.00	450.00
Telephone and Telegraph	9.62	22.21	40.00	40.00
Freight, Express and Drayage	202.75	231.39	290.00	290.00
Travel	1,020.48	860.15	800.00	800.00
Laboratory	2,741.13	3,252.12	4,600.00	4,600.00
Magazines and Periodicals	399.60	362.84	550.00	550.00
Railroad Refunds		1.64		
Refund of Student Fees	95.09	272.50	250.00	250.00
Publications			100.00	100.00
Total Operation	$ 53,814.48	$ 53,931.57	$ 67,480.00	$ 67,480.00

F-5 STATE SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Machinery and Appliances		$	$ 250.00	$ 250.00
Hand Tools and Petty Equipment			100.00	100.00
Furniture and Fixtures	$ 153.43	39.66	450.00	450.00
Library and Reference Books	1,202.27	826.47	2,100.00	2,100.00
Scientific Apparatus	2,510.75	1,765.53	5,650.00	5,650.00
Museums and Collections	12.00		500.00	500.00
Total Capital	$ 3,878.45	$ 2,631.66	$ 9,050.00	$ 9,050.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		$	$ 150.00	$ 150.00
Furniture and Fixtures	$ 35.49	7.50	200.00	200.00
Scientific Apparatus	385.38	107.95	2,600.00	2,600.00
Library and Reference Books			100.00	100.00
Total Repairs and Replacements	$ 420.87	$ 115.45	$ 3,050.00	$ 3,050.00
Total Cost of Educational System	$ 58,113.80	$ 56,678.68	$ 79,580.00	$ 79,580.00
Bureau of Mines				
OPERATION				
Salaries: Professors, Geologists and Assistants	$ 3,597.98	$ 4,849.98	$ 4,900.00	$ 4,900.00
Field and Student Assistants	1,944.96	3,298.58		
Draftsmen, Clerks and Laborers	2,953.98	2,076.19	2,600.00	2,600.00
Postage	125.00	35.00		
Stationery, Record Books and Blanks	261.39	160.86		
Sundry Office Supplies and Expense	208.24	101.61	100.00	100.00
Freight, Express and Drayage	28.27	18.75		
Travel	530.64	1,006.99	1,100.00	1,100.00
Publications	744.01	360.93	550.00	550.00
Laboratory Supplies	341.01	118.54		
Industrial Accident Insurance	71.73	63.35		
Other Expenses	11.00	304.67		
Total Operation	$ 10,818.21	$ 12,395.45	$ 9,250.00	$ 9,250.00
CAPITAL				
Library and Reference Books	$ 12.00			
Machinery and Appliances (Auto)		$ 545.00	$ 450.00	$ 450.00
Total Capital	$ 12.00	$ 545.00	$ 450.00	$ 450.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures		$ 1.75	$	$
Machinery and Appliances	$ 99.82	307.97		
Scientific Apparatus		7.00	300.00	300.00
Total Repairs and Replacements	$ 99.82	$ 316.72	$ 300.00	$ 300.00
Total Cost of Bureau of Mines	$ 10,930.03	$ 13,257.17	$ 10,000.00	$ 10,000.00

F-5 STATE SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
Physical Plant	1935 Budget	1937 Budget	1939 Budget	
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Janitors	$ 6,308.23	$ 6,709.02	$ 8,700.00	$ 8,700.00
Engineers and Firemen	3,665.07	3,999.84	4,000.00	4,000.00
Campus Men	104.75	166.75	300.00	300.00
Regular Employees	1,831.00	1,801.00		
Temporary Employees	154.00	187.35	300.00	300.00
Carpenters			1,800.00	1,800.00
Telephone and Telegraph	480.25	472.18	500.00	500.00
Freight, Express and Drayage	26.22	43.76	60.00	60.00
Janitor Supplies and Expenses	475.35	574.84	750.00	750.00
Hardware and Sundries	1,196.61	1,029.08	1,200.00	1,200.00
Heat (Gas)	3,750.21	3,277.63	3,500.00	3,500.00
Light and Power	2,481.32	1,957.34	2,100.00	2,100.00
Water	774.25	967.70	1,050.00	1,050.00
Laboratory Supplies (Gas)	98.38	123.13	160.00	160.00
Industrial Accident Insurance	866.18	313.32	600.00	600.00
Campus Expenses	156.11	226.40	250.00	250.00
Improvement Taxes	344.83	51.89	75.00	75.00
Insurance		224.58	200.00	200.00
Total Operation	$ 22,712.76	$ 22,125.81	$ 25,545.00	$ 25,545.00
CAPITAL				
Land and Land Improvements	$ 1,681.32	$ 227.96	$	$
Buildings and Attached Fixtures	466.00	10.00	6,800.00	6,800.00
Machinery and Appliances	86.40	74.00	200.00	200.00
Hand Tools and Petty Equipment	7.50	7.00		
Furniture and Fixtures	295.50	349.00	500.00	500.00
Total Capital	$ 2,536.72	$ 667.96	$ 7,500.00	$ 7,500.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 150.74	$ 53.27	$	$
Buildings and Attached Fixtures	4,023.89	1,811.93	1,400.00	1,400.00
Machinery and Appliances	298.38	141.61	450.00	450.00
Furniture and Fixtures	88.19	100.46	100.00	100.00
Hand Tools and Petty Equipment			50.00	50.00
Total Repairs and Replacements	$ 4,561.20	$ 2,107.27	$ 2,000.00	$ 2,000.00
Total Cost of Physical Plant	$ 29,810.68	$ 24,901.04	$ 35,045.00	$ 35,045.00
Reserve for Contingencies			3,208.00	3,208.00
Total Cost of School of Mines and Bureau	$116,142.73	$111,425.92	$148,200.00	$148,200.00

F-5 STATE SCHOOL OF MINES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
Residence Hall **Paid From Residence Hall Funds, Local**	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries: House Mothers	$ 1,427.31	$ 1,580.00	Paid from Residence Hall Fees.	
Cooks	2,586.16	2,874.35		
Student Help	2,554.75	2,783.65		
Food	9,004.82	10,676.13		
Laundry	875.26	1,055.36		
Insurance	74.00	1,110.12		
Other Supplies and Expenses	97.09	294.72		
Total Operation	$ 16,619.39	$ 20,374.33		
CAPITAL				
Furniture and Fixtures	$ 30.42	$ 243.74		
Total Capital	$ 30.24	$ 243.74		
CAPITAL—From Construction Fund				
Land and Land Improvements	$ 469.00			
Buildings and Attached Fixtures	11,094.80	$ 655.67		
Total	11,563.80	$ 655.67		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		$ 93.85		
Machinery and Appliances		87.50		
Furniture and Fixtures		129.69		
Total Repairs and Replacements		$ 311.04		
Total Residence Hall	$ 28,213.61	$ 21,584.78		
Interest on Bonds	$ 19,200.00	$ 9,500.00		
Bonds Redeemed		16,000.00		
GRAND TOTAL AS PER SCHEDULE 1	$163,656.34	$158,510.70		
The requests presented include the following estimated revenues from other sources:				
Interest and Income	$ 32,000.00	$ 32,000.00		
Fees and Miscellaneous	17,000.00	17,000.00		
	$ 49,000.00	$ 49,000.00		
Less Transfer to Executive Secretary	800.00	800.00	$ 48,200.00	$ 48,200.00
Total Appropriation Requested			$100,000.00	$100,000.00
School of Mines			90,000.00	90,000.00
Bureau of Mines			10,000.00	10,000.00

F-6 STATE NORMAL COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 89, Revised Codes, 1935

Under Supervision of Board of Education — **S. E. Davis, President**

		Actual 1936–1937	Actual 1937-1938	Allowed 1938-1939
	BALANCES			
272	Appropriation—Salaries and Expenses	$ 1,536.31	$	$ .73
356	Revolving Fund	5,330.76	258.39	428.73
155-103-5	Interest and Income Fund	1,084.97	27.30	360.21
242-387-12	Interest and Sinking Fund	400.00	.83	
243	Construction Fund	42,666.66		
	Dormitory Fund, Local	3,416.41	34.04	OD 1,661.43
	Total Balances	$ 54,435.18	$ 320.56	OD $ 871.76
	APPROPRIATIONS AND COLLECTIONS			
272	Appropriation—Salaries and Expenses	$ 66,000.00	$ 66,000.00	$ 66,000.00
275	Appropriation—Student Travel Refunds	333.87	119.91	
356	Revolving Fund	17,870.00	16,432.37	
155-103-5	Interest and Income Fund	10,842.22	10,816.29	
242-387-12	Interest and Sinking Fund	6,540.83	6,819.17	
243	Construction Fund	68,029.03	4,651.90	
	Dormitory Fund, Local	19,264.31	27,160.80	
	Total	$243,315.44	$132,341.00	
	Less Transfer to Executive Secretary	450.00	450.00	
	Total Available	$242,865.44	$131,891.00	$ 65,128.33
	EXPENDITURES			
272	Appropriation—Salaries and Expenses	$ 67,083.45	$ 65,549.27	
275	Appropriation—Student Travel Refunds	333.87	119.91	
356	Revolving Fund	22,942.37	16,262.03	
155-103-5	Interest and Income Fund	11,899.89	10,483.38	
242-387-12	Interest and Sinking Fund	6,940.00	6,820.00	
243	Construction Fund	110,695.69	4,716.47	
	Dormitory, Local	22,646.75	28,811.70	
	Total Expenditures	$242,542.02	$132,762.76	
	BALANCES AND REVERSIONS			
272	Appropriation—Salaries and Expenses	$ 2.86	$ .73	
356	Revolving Fund	258.39	428.73	
155-103-5	Interest and Income Fund	27.30	360.21	
242-387-12	Interest and Singing Fund	.83		
243	Construction Fund			
	Dormitory Fund, Local	34.04	OD 1,661.43	
	Total Balances and Reversions	$ 323.42	OD $ 871.76	

F-6 STATE NORMAL COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 5,040.00	$ 5,292.00	$ 5,292.00	$ 5,292.00
Dean	1,099.92	1,099.92	1,100.00	1,100.00
Clerical Employees	5,380.00	4,631.96	7,150.00	7,150.00
Nurses	480.00	480.00	1,200.00	1,200.00
Temporary Employees	420.81	90.15	728.00	728.00
Postage	1,040.00	439.99	800.00	800.00
Stationery, Record Books and Blanks	499.24	556.62	700.00	700.00
Telephone and Telegraph	310.40	365.01	170.00	170.00
Sundry Office Supplies	167.48	30.30	170.00	170.00
Travel	300.66	154.00	395.00	395.00
Executive Board Expenses	75.00		100.00	100.00
Printing Index	497.45	147.37	500.00	500.00
Advertising	60.00	59.50	200.00	200.00
Commencement Speakers	60.00	10.00	200.00	200.00
Dues to Associations	52.50	22.00	50.00	50.00
Diplomas	755.70	437.46	450.00	450.00
Catalogues	368.58	172.51		
General Expenses	121.24			
Total Operation	$ 16,728.98	$ 13,988.79	$ 19,205.00	$ 19,205.00
CAPITAL				
Machinery and Appliances			$ 300.00	
Total Capital			$ 300.00	
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 298.00	$ 29.35	$ 330.00	$ 330.00
Hand Tools and Petty Equipment		26.50		
Total Repairs and Replacements	$ 298.00	$ 55.85	$ 330.00	$ 330.00
Total Cost of Administration	$ 17,026.98	$ 14,044.64	$ 19,835.00	$ 19,535.00
Educational System				
OPERATION				
Salaries: Professors	$ 17,713.37	$ 11,260.08	$ 10,500.00	$ 10,500.00
Assistant Professors	9,420.12	9,020.12	10,420.00	10,420.00
Instructors	26,128.80	31,957.73	34,372.00	34,672.00
Summer School Instructors	4,539.99	6,701.64	7,000.00	7,000.00
Correspondence Study	1,399.00	830.00	830.00	830.00
Clerical Employees	1 358.10	500.00	500.00	500.00
Student Assistants	1,028.35	1,175.09	1,175.00	1,175.00
Librarian and Assistants	2,799.96	1,966.66	3,466.00	3,466.00
Travel	34.00	24.35	100.00	100.00
Magazines and Periodicals	372.65	299.95	350.00	350.00
Student Travel Refunds	333.87	119.91	150.00	150.00
General Supplies and Expenses	837.82	386.45	400.00	400.00
Total Operation	$ 65,966.03	$ 64,241.98	$ 69,263.00	$ 69,563.00
CAPITAL				
Machinery and Appliances	$ 20.54		$ 200.00	$ 200.00
Hand Tools and Petty Equipment	25.09			
Furniture and Fixtures	174.08		100.00	100.00
Library and Reference Books	606.68		1,500.00	1,500.00
Scientific Apparatus	66.97		200.00	200.00
Total Capital	$ 893.36		$ 2,000.00	$ 2,000.00

F-6 STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 233.40	$	$ 150.00	$ 150.00
Furniture and Fixtures	105.25		50.00	50.00
Scientific Apparatus		50.15	100.00	100.00
Library and Reference Books			100.00	100.00
Total Repairs and Replacements	$ 338.65	$ 50.15	$ 400.00	$ 400.00
Total Cost of Education	$ 67,198.04	$ 64,292.13	$ 71,663.00	$ 71,963.00
Physical Plant				
OPERATION				
Salaries: Janitors	$ 3,720.00	$ 2,520.00	$ 4,000.00	$ 4,000.00
Engineers and Firemen	2,998.66	3,531.00	4,000.00	4,000.00
Student Assistants	967.51	484.92	2,152.00	2,152.00
Freight, Express and Drayage	236.76	110.20	150.00	150.00
Heat	4,796.93	2,739.46	3,000.00	3,000.00
Light and Power	2,383.94	976.30	1,000.00	1,000.00
Water	748.50	669.30	800.00	800.00
Janitor Supplies	308.23	682.10	900.00	900.00
Engine Room Supplies	454.75	408.53	1,000.00	1,000.00
Industrial Accident Insurance	356.60	216.27	250.00	250.00
Sprinkling Tax and Campus Water	14.10		200.00	200.00
Hardware and Sundries		245.38	250.00	250.00
Other Supplies and Expenses	11.00	7.68	350.00	350.00
Insurance		706.18		
Total Operation	$ 17,026.98	$ 13,297.32	$ 18,052.00	$ 18,052.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 21.00	$	$ 1,500.00	$ 1,500.00
Buildings and Attached Fixtures	299.70	320.85	300.00	300.00
Machinery and Appliances	607.33	285.43	100.00	100.00
Furniture and Fixtures	79.55	95.00	100.00	100.00
Hand Tools and Petty Equipment		79.22		
Total Repairs and Replacements	$ 1,007.58	$ 780.50	$ 2,000.00	$ 2,000.00
Total Cost of Physical Plant	$18,034.56	$ 14,077.82	$ 20,052.00	$ 20,052.00
Total Cost of Normal College	$102,259.58	$ 92,414.59	$111,550.00	$111,550.00

F-6 STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Dormitory Paid From Dormitory Funds, Local	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries: Dean	$ 1,330.00	$ 1,465.00		
Clerical Help	908.04	898.37		
Supervisor	3,327.68	2,987.35		
Janitors	1,452.00	1,078.00	Paid from Dormitory	
Student Help	4,651.09	7,503.25	Fees	
Telephone and Telegraph	98.75			
Freight, Express and Drayage	109.20	111.80		
Food Supplies	9,980.55	8,183.92		
Laundry Supplies	444.70	493.65		
Household Supplies	43.86	732.86		
Heat	268.77	3,888.20		
Light and Power	380.10	910.68		
Water		350.15		
Janitor Supplies		37.55		
Other Supplies and Expenses		38.68		
Total Operation	$ 22,066.74	$ 28,678.86		
CAPITAL				
New Dormitory Building	$110,695.69	$ 833.54		
New Dormitory Furniture		3,882.93		
Total Capital	$110,695.69	$ 4,716.47		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 32.23	$ 17.20		
Machinery and Appliances	79.65	33.66		
Furniture and Fixtures	468.13	81.98		
Total Repairs and Replacements	$ 580.01	$ 132.84		
Total Dormitory Cost	$133,342.44	$ 33,528.17		
Other Activities				
Interest on Bonds	$ 3,940.00	$ 3,820.00		
Bonds Redeemed	3,000.00	3,000.00		
TOTAL EXPENDITURES, Schedule 1	$242,542.02	$132,762.76		
The requests presented include the following estimated revenue from other sources:				
Interest and Income	$ 15,000.00	$ 15,000.00		
Less Amount for P. W. A. Loan Payments	3,000.00	3,000.00		
Net Available for Maintenance	$ 12,000.00	$ 12,000.00		
Fees and Miscellaneous	15,000.00	15,000.00		
	$ 27,000.00	27,000.00		
Less Transfer to Executive Secretary	450.00	450.00	$ 26,550.00	$ 26,550.00
Appropriation Requested			$ 85,000.00	$ 85,000.00

F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 1—Income and Expenditures

Duties: Chapter 82, Revised Codes, 1935

Under Supervision of Board of Education — **H. H. Swain, Executive Secretary**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
265	Appropriation Allotment	$ 50.79		$ 14.60
	Transfer from University	1,850.00	$ 1,850.00	$ 1,850.00
	Transfer from Agricultural College	1,400.00	1,400.00	1,400.00
	Transfer from Experiment Station	975.00	975.00	975.00
	Transfer from Extension Service	655.00	655.00	655.00
	Transfer from School of Mines	470.00	470.00	470.00
	Transfer from State Normal College	450.00	450.00	450.00
	Transfer from Eastern Montana Normal School	385.00	385.00	385.00
	Transfer from Northern Montana College	315.00	315.00	315.00
	Total Available	$ 6,550.79	$ 6,500.00	$ 6,514.60
	EXPENDITURES			
265	Appropriation Allotment	$ 6,523.79	$ 6,485.40	
	BALANCES AND REVERSIONS			
265	Appropriation Allotment	$ 27.00	$ 14.60	

F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: Executive Secretary	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Stenographer	1,800.00	1,860.00	1,860.00	1,860.00
Others	9.00		100.00	100.00
Postage	192.00	117.00	150.00	150.00
Stationery, Record Books and Blanks	160.64	190.18	200.00	200.00
Sundry Office Supplies	52.98	46.27	50.00	50.00
Telephone and Telegraph	169.62	134.59	175.00	175.00
Freight, Express and Drayage	29.84	29.29	35.00	35.00
Travel	4.31	78.42	95.00	95.00
Subscriptions and Periodicals	5.00	5.00	5.00	5.00
General Supplies and Expenses	12.00	7.40	10.00	10.00
Total Operation	$ 6,435.39	$ 6,468.15	$ 6,680.00	$ 6,680.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 88.40	$ 17.25	$ 75.00	$ 75.00
Total Repairs and Replacements	$ 88.40	$ 17.25	$ 75.00	$ 75.00
Total Cost of Executive Office	$ 6,523.79	$ 6,485.40	$ 6,755.00	$ 6,755.00

No appropriation is necessary as the different units of the Greater University provide for the above requests.

F-8 EASTERN MONTANA NORMAL SCHOOL

Schedule 1—Income and Expenditures

Duties: Chapter 90, Revised Codes, 1935

Under Supervision of Board of Education — **L. B. McMullen, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
271	Appropriation—Salaries and Expenses	$ 2,659.66		$ 407.68
373	Revolving Fund	3,778.35	$ .40	189.85
155B, 103-5B	Interest and Income	3,340.03	80.31	861.01
236, 387-8	Eastern Montana Normal Interest and Sinking	128.55	441.70	
237	Eastern Montana Normal Construction Fund	252.69		
	Total Balances	$ 10,159.28	$ 522.41	$ 1,458.54
	APPROPRIATIONS AND COLLECTIONS			
271	Appropriation—Salaries and Expenses	$ 50,750.00	$ 54,750.00	$ 54,750.00
373	Revolving Fund	9,143.78	9,989.70	
377	Revolving Fund, Regional Summer School	554.23		
155B, 103-5B	Interest and Income Fund	6,452.25	7,782.00	
236, 387-8	Eastern Montana Normal Interest and Sinking	24,251.45	11,478.30	
237	Eastern Montana Normal Construction Fund	7,389.01		
	Total	108,700.00	$ 84,522.41	
	Less Transfer to Executive Secretary	385.00	385.00	
	Total Available	$108,315.00	$ 84,137.41	$ 56,208.54
	EXPENDITURES			
271	Appropriation—Salaries and Expenses	$ 53,024.66	$ 53,957.32	
373	Revolving Fund	12,921.73	9,800.25	
377	Revolving Fund, Regional Summer School	554.23		
155B, 103-5B	Interest and Income	9,711.97	7,001.30	
236, 387-8	Eastern Montana Normal Interest and Sinking	23,940.61	11,920.00	
237	Eastern Montana Normal Construction Fund	7,639.39		
	Total Expenditures	$107,792.59	$ 82,678.87	
	BALANCES AND REVERSIONS			
271	Appropriation—Salaries and Expenses	$	$ 407.68	
373	Revolving Fund	.40	189.85	
155B, 103-5B	Interest and Income Fund	80.31	861.01	
236, 387-8	Eastern Montana Normal Interest and Sinking	*441.70		
	Total Balances and Reversions	$ 522.41	$ 1,458.54	

* NOTE: Balance of $2.31 in the Construction Fund was transferred to the Interest and Sinking Fund as of June, 1937.

F-8 EASTERN MONTANA NORMAL SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 4,960.91	$ 5,292.00	$ 5,500.00	$ 5,500.00
Registrar and Business Manager	2,299.92	2,349.96	2,600.00	2,600.00
Stenographers	3,266.59	2,923.75	3,100.00	3,100.00
Others	79.55	92.77	125.00	125.00
Postage	468.31	387.47	500.00	500.00
Stationery, Record Books and Blanks	200.35	218.68	200.00	200.00
Sundry Office Supplies	158.30	331.85	200.00	200.00
Telephone and Telegraph	94.55	66.17	200.00	200.00
Travel	281.77	287.35	300.00	300.00
Printing and Binding	157.25	94.72	200.00	200.00
Official Bonds	25.00	10.00	15.00	15.00
Industrial Accident Insurance	148.80	126.94	150.00	150.00
Commencement and Public Speakers	210.65	100.00	200.00	200.00
Moving Pictures	44.45	34.50	100.00	100.00
Diplomas	8.49	500.51	340.00	340.00
General Supplies and Expenses	111.50	100.40	150.00	150.00
Freight, Express and Drayage			25.00	25.00
Total Operation	$ 12,516.39	$ 12,917.07	$ 13,905.00	$ 13,905.00
CAPITAL				
Machinery and Appliances			$ 125.00	$ 125.00
Hand Tools and Petty Equipment			25.00	25.00
Furniture and Fixtures			25.00	25.00
Library and Reference Books			25.00	25.00
Total Capital			$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 15.25		$ 25.00	$ 25.00
Hand Tools and Petty Equipment			25.00	25.00
Total Repairs and Replacements	$ 15.25		$ 50.00	$ 50.00
Total Cost of Administration	$ 12,531.64	$ 12,917.07	$ 14,155.00	$ 14,155.00

F-8 EASTERN MONTANA NORMAL SCHOOL — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1939	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Educational System				
OPERATION				
Salaries: Professors	$ 25,021.17	$ 22,123.47	$ 24,800.00	$ 24,800.00
Associate Professors	6,588.00	7,673.40	14,200.00	14,200.00
Instructors	7,288.00	8,458.06	11,900.00	11,900.00
Librarian	2,117.10	2,178.89	2,400.00	2,400.00
Summer School Instructors	2,833.75	2,995.00	2,700.00	2,700.00
Clerical Employees	333.19	358.23	500.00	500.00
Extension Instructors	703.74	1,569.38	2,000.00	2,000.00
Miles City Summer School	1,254.23	96.17		
Office Supplies and Expenses	63.70	56.25	100.00	100.00
Travel	56.25		175.00	175.00
Educational Supplies	1,148.59	618.13	250.00	250.00
Magazines and Periodicals	207.60	192.05	200.00	200.00
Text Books for Class Room	39.38	48.20	50.00	50.00
General Supplies and Expenses	159.75	230.00	200.00	200.00
Total Operation	$ 47,814.45	$ 46,598.33	$ 59,475.00	$ 59,475.00
CAPITAL				
Machinery and Appliances		$	$ 500.00	$ 500.00
Furniture and Fixtures	$ 99.44		500.00	500.00
Library and Reference Books	804.91	609.49	2,000.00	2,000.00
Scientific Apparatus	747.22		500.00	500.00
Hand Tools and Petty Equipment			500.00	500.00
Total Capital	$ 1,651.57	$ 609.49	$ 4,000.00	$ 4,000.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			$ 25.00	$ 25.00
Hand Tools and Petty Equipment	$ 25.96		25.00	25.00
Furniture and Fixtures			25.00	25.00
Scientific Apparatus			25.00	25.00
Total Repairs and Replacements	$ 25.96		$ 100.00	$ 100.00
Total Cost of Educational System	$ 49,491.98	$ 47,207.82	$ 63,575.00	$ 63,575.00

F-8 EASTERN MONTANA NORMAL SCHOOL — (Continued

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Regular Janitors	$ 1,150.00	$ 1,220.00	$ 1,500.00	$ 1,500.00
Student Janitors	2,315.60	2,243.30	2,500.00	2,500.00
Other Help	218.75	122.48	1,500.00	1,500.00
Telephone Rentals	737.00	797.20	800.00	800.00
Heat (Fuel)	1,290.26	1,135.69	1,400.00	1,400.00
Light	1,025.04	1,028.04	1,100.00	1,100.00
Water	222.09	234.10	250.00	250.00
Janitor Supplies	542.12	352.51	400.00	400.00
Hardware and Sundries	343.89	326.59	250.00	250.00
Freight, Express anad Drayage			50.00	50.00
Rent of Sewer	183.20			
Other Physical Plant Expense	125.12	154.21	200.00	200.00
Insurance		99.18	250.00	250.00
Total Operation	$ 8,153.07	$ 7,724.40	$ 10,200.00	$ 10,200.00
CAPITAL				
Land and Land Improvements	$ 4,203.66	$ 2,362.02	$ 3,785.00	$ 3,785.00
P. W. A. Project—Bridge	1,619.50			
P. W. A. Project—Building Equipment	6,019.89			
Buildings and Attached Fixtures	1,138.79	21.59	600.00	800.00
Machinery and Appliances	49.60	284.43	225.00	325.00
Furniture and Fixtures	541.00	64.28	150.00	150.00
Hand Tools and Petty Equipment		7.91	100.00	100.00
Red Lodge Nature Summer Camp			100.00	100.00
Total Capital	$ 13,572.44	$ 2,740.23	$ 5,070.00	$ 5,270.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 80.65	$ 117.73	$ 1,000.00	$ 1,000.00
Machinery and Appliances	22.20	49.12	100.00	100.00
Hand Tools and Petty Equipment		2.50	100.00	100.00
Furniture and Fixtures			100.00	100.00
Total Repairs and Replacements	$ 102.85	$ 169.35	$ 1,300.00	$ 1,200.00
Total Cost of Physical Plant	$ 21,828.36	$ 10,633.98	$ 16,570.00	$ 16,770.00
Total Eastern Montana Normal School	$ 82,851.98	$ 70,758.87	$ 94,300.00	$ 94,500.00
Other Activitiss				
Bonds Redeemed	$ 17,000.00	$ 5,000.00		
Interest Paid on Bonds	6,940.61	6,920.00		
GRAND TOTAL AS PER SCHEDULE 1	$107,792.59	$ 82,678.87		
The requests presented include the following estimated revenue from other sources:				
Interest and Income	$ 15,000.00	$ 15,000.00		
Less Amount for P. W. A. Loan Payments	11,300.00	11,100.00		
Net Available for Maintenance	$ 3,700.00	$ 3,900.00		
Fees and Miscellaneous	16,000.00	16,000.00		
	$ 19,700.00	$ 19,900.00		
Less Transfer to Executive Secretary	400.00	400.00	19,300.00	19,500.00
Appropriation Requested			$ 75,000.00	$ 75,000.00

F-9 NORTHERN MONTANA COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 88, Revised Codes, 1935

Under Supervision of Board of Education — **G. H. Vande Bogart, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
273	Appropriation—Salaries and Expenses	$ 26.26	$	$ 10.56
376	Revolving Fund	3,499.97	168.22	678.40
238, 387–13	Interest and Sinking Fund			2,860.00
239	Construction Fund	10,924.37	147.82	
	Residence Hall Fund, Local		3,342.06	1,033.85
	Total Balances	$ 14,450.60	$ 3,653.10	$ 4,582.81
	APPROPRIATIONS AND COLLECTIONS			
273	Appropriation—Salaries and Expenses	$ 55,000.00	$ 69,000.00	$ 59,000.00
376	Revolving Fund	18,476.07	16,472.25	
238, 387–13	Interest and Sinking Fund	9,020.00	10,520.74	
239	Construction Fund	7,943.63		
	Residence Hall Fund, Local	14,526.62	10,463.62	
	Total	$119,416.92	$100,114.71	
	Less Transfer to Executive Secretary	315.00	315.00	
	Total Available	$119,101.92	$ 99,799.71	$ 63,682.81
	EXPENDITURES			
273	Appropriation—Salaries and Expenses	$ 54,530.20	$ 58,674.44	
376	Revolving Fund	21,807.82	15,962.07	
238, 387–13	Interest and Sinking Fund	9,020.00	7,808.56	
239	Construction Fund	18,720.18		
	Residence Hall Fund, Local	11,184.66	12,771.83	
	Total Expenditures	$115,262.76	$ 95,216.90	
	BALANCES AND REVERSIONS			
273	Appropriation—Salaries and Expenses	$ 181.06	$ 10.56	
373	Revolving Fund	168.22	678.40	
238, 387–13	Interest and Sinking Fund		2,860.00	
239	Construction Fund	147.82		
	Residence Hall Fund, Local	3,342.06	1,033.85	
	Total Balances and Reversions	$ 3,839.16	$ 4,582.81	

F-9 NORTHERN MONTANA COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 3,780.00	$ 4,292.00	$ 4,292.00	$ 4,292.00
Business Manager and Registrar	2,400.00	2,500.00	2,700.00	2,700.00
Clerical Employees	1,625.00	1,675.00	1,750.00	1,750.00
Dean of Women	1,100.00	1,250.00	1,300.00	1,300.00
Temporary Help	1,439.90	1,711.38	2,953.00	2,953.00
Postage	663.00	732.00	800.00	800.00
Stationery, Record Books and Blanks	542.92	631.46	600.00	600.00
Sundry Office Supplies	284.29	550.43	500.00	500.00
Telephone and Telegraph	652.23	620.95	650.00	650.00
Freight, Express and Drayage	37.02	70.30	250.00	250.00
Travel	559.22	510.56	750.00	750.00
Printing Catalogue	384.99	446.80	450.00	450.00
Diplomas	324.50		350.00	350.00
High School Addresses	67.50			
Commencement Speakers	246.90	428.30		
General Supplies and Expenses	188.18	171.25		
Industrial Accident Insurance		59.95	50.00	50.00
Total Operation	$ 14,295.65	$ 15,650.38	$ 17,395.00	$ 17,395.00
CAPITAL				
Machinery and Appliances		$ 179.50	$ 125.00	$ 125.00
Furniture and Fixtures		34.00	75.00	75.00
Total Capital		$ 213.50	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 1.35	$ 25.00	$ 100.00	$ 100.00
Furniture and Fixtures			50.00	50.00
Total Repairs and Replacements	$ 1.35	$ 25.00	$ 150.00	$ 150.00
Total Cost of Administration	$ 14,297.00	$ 15,888.88	$ 17,745.00	$ 17,745.00
Educational System				
OPERATION				
Salaries: Professors	$ 41,133.60	$ 40,125.00	$ 47,000.00	$ 47,000.00
Student Assistants	149.50	135.78	1,400.00	1,400.00
Librarian	1,670.97	2,292.81	1,800.00	1,800.00
Temporary Employees	815.79	674.14	750.00	750.00
Postage	100.00			
Stationery, Record Books and Blanks	2.64	171.22		
Sundry Office Supplies	17.81	42.35	500.00	500.00
Travel	79.65	119.77	200.00	200.00
Chemicals and Laboratory Supplies	2,076.89	853.44	2,500.00	2,500.00
Magazines and Periodicals	193.32	176.76	300.00	300.00
Total Operation	$ 46,240.17	$ 44,591.27	$ 54,450.00	$ 54,450.00
CAPITAL				
Machinery and Appliances	$ 684.51	$ 1,049.10	$ 1,600.00	$ 1,600.00
Hand Tools and Petty Equipment	4.25			
Furniture and Fixtures	279.56	166.48	500.00	500.00
Library and Reference Books	1,962.41	1,640.53	3,000.00	3,000.00
Scientific Apparatus	1,729.61	43.87	1,200.00	1,200.00
Museum and Collections	23.08	4.07		
Total Capital	$ 4,683.42	$ 2,904.05	$ 6,300.00	$ 6,300.00

F-9 NORTHERN MONTANA COLLEGE--(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Library and Reference Books		$	$ 2,500.00	$ 2,500.00
Machinery and Appliances	$ 7.75	8.50	300.00	300.00
Furniture and Fixtures	17.59	1.29	300.00	300.00
Scientific Apparatus	5.65	5.91	200.00	200.00
Total Repairs and Replacements	$ 30.99	$ 15.70	$ 3,300.00	$ 3,300.00
Total Cost of Education	$ 50,954.58	$ 47,511.02	$ 64,050.00	$ 64,050.00
Physical Plant				
OPERATION				
Salaries: Engineers	$ 1,485.00	$ 1,625.00	$ 5,000.00	$ 5,000.00
Student Janitors	892.25	1,379.09		
Temporary Help	154.31	470.43		
Heat—Fuel and Gas	1,638.87	1,556.23	1,750.00	1,750.00
Light and Power	683.95	771.58	850.00	850.00
Water	334.90	421.10	500.00	500.00
District No. 16 Rent	1,700.00	1,700.00	2,000.00	2,000.00
Janitor Supplies	206.99	582.45	800.00	800.00
Hardware and Sundry Supplies	10.10	22.70	50.00	50.00
Insurance	46.23	300.73	500.00	500.00
Rent of Presbyterian Church	825.00	900.00	900.00	900.00
General Supplies and Expenses	97.00	8.00	200.00	200.00
Total Operation	$ 8,074.60	$ 9,737.31	$ 12,550.00	$ 12,550.00
CAPITAL				
Land and Land Improvement	$ 63.38	$ 38.41	$ 550.00	$ 550.00
Buildings and Attached Fixtures	456.50	179.56	550.00	550.00
Machinery and Appliances	713.66		700.00	700.00
Hand Tools and Petty Equipment	29.39	89.63	155.00	155.00
Furniture and Fixtures	504.71	1,017.00	1,000.00	1,000.00
Total Capital	$ 1,767.64	$ 1,324.60	$ 2,955.00	$ 2,955.00
REPAIRS AND REPLACEMENTS				
Repairs to Library Quarters	$ 984.66			
Buildings and Attached Fixtures	258.39	$ 156.10	$ 2,550.00	$ 2,550.00
Hand Tools and Petty Equipment	1.25	10.00		
Machinery and Appliances		5.75	150.00	150.00
Furniture and Fixtures		2.85	600.00	600.00
Total Repairs and Replacements	$ 1,244.20	$ 174.70	$ 3,300.00	$ 3,300.00
Total Cost of Physical Plant	$ 11,086.44	$ 11,236.61	$ 18,805.00	$ 18,805.00
Total Cost of College	$ 76,338.02	$ 74,636.51	$100,600.00	$100,600.00

F-9 NORTHERN MONTANA COLLEGE--(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
Residence Hall Paid From Residence Hall Funds, Local and Construction Fund	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries: House Director	$ 478.00	$ 600.00		
Student Employees	1,632.35	1,345.25		
Kitchen Employees	396.00	450.90	Paid from Residence Hall Fees.	
Temporary Employees	2.25	1.50		
Janitor Supplies and Expenses		203.93		
Office Supplies and Expenses	67.93	44.85		
Food Supplies	5,640.14	6,873.41		
Laundry Supplies and Expenses	578.24	652.75		
Household Supplies and Expenses	107.22	275.16		
Heat (Gas)	953.57	973.19		
Light and Power	1,017.18	1,056.10		
Water	127.85	256.25		
Insurance	61.20			
Other Supplies and Expenses	55.30			
Total Operation	$ 11,117.23	$ 12,733.29		
CAPITAL				
Buildings and Attached Fixtures	$ 3,978.53	$ 31.84		
Machinery and Appliances	120.85			
Hand Tools and Petty Equipment	45.20			
Furniture and Fixtures	14,640.32			
Total Capital	$ 18,784.90	$ 31.84		
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 1.66	2.00		
Hand Tools and Petty Equipment	.95	1.70		
Machinery and Appliances		3.00		
Total Repairs and Replacements	$ 2.61	$ 6.70		
Other Activities				
Interest Paid on Bonds	$ 3,020.00	$ 5,808.56		
Bonds Redeemed	6,000.00	2,000.00		
Total	$ 9,020.00	$ 7,808.56		
Total Residence Halls	$ 38,924.74	$ 20,580.39		
GRAND TOTAL EXPENDITURES, Schedule 1	$115,262.76	$ 95,216.90		
The requests presented include the following estimated revenues from other sources:				
Fees and Miscellaneous	$ 16,000.00	$ 16,000.00		
Less Transfer to Executive Secretary	400.00	400.00	$ 15,600.00	$ 15,600.00
Appropriation Requested			$ 85,000.00	$ 85,000.00

COMPILED STATEMENT OF INCOME AND EXPENDITURES
CUSTODIAL AND OTHER INSTITUTIONS

Schedule 1—Income and Expenditures

	Actual 1936–1937	Actual 1937–1938
BALANCES		
Appropriations from General Fund	$ 34,644.02	$ 27,929.07
Revolving Fund (Earnings)	23,032.80	23,052.23
Land Grant Funds (Interest and Income)	1,106.94	4.21
Federal Aid Funds	123.40	1.95
Interest and Sinking Funds	1,826.44	6,747.95
Construction Funds	5,450.83	
Total Balances	$ 66,184.43	$ 57,735.41
APPROPRIATIONS		
School for Deaf and Blind	$ 31,500.00	$ 50,000.00
Training School	152,500.00	95,000.00
Orphans' Home	82,500.00	82,500.00
Industrial School	58,500.00	59,000.00
Vocational School for Girls	53,000.00	30,000.00
State Prison	160,500.00	152,500.00
State Hospital	325,000.00	350,000.00
Tuberculosis Sanitarium	97,000.00	98,500.00
Soldiers' Home	42,000.00	36,500.00
Deficiencies	22,998.88	
Total Appropriations	$ 1,025,498.88	$954,000.00
EARNINGS AND COLLECTIONS		
School for Deaf and Blind	$	$ 1,058.95
Training School	10 404.20	14,767.48
Orphans' Home	5,503.35	5,161.04
Industrial School	1,285.15	2,133.80
Vocational School for Girls	13,938.77	11,947.10
State Prison	18,854.58	21,564.64
State Hospital	20,637.96	31,280.67
Tuberculosis Sanitarium	64,530.59	66,989.70
Soldiers' Home	300.00	1,000.00
Total Earnings and Collections	$ 135,454.60	$155,903.38
LAND GRANTS (Interest and Income)		
School for Deaf and Blind	$	$ 5,973.18
Training School	8,999.48	
Industrial School	9,524.20	8,970.68
Soldiers' Home	166.58	208.07
Total Land Grant Funds	$ 18,690.26	$ 15,151.94
FEDERAL AID FUNDS		
Soldiers' Home U. S. Aid Fund	$ 4,563.00	$ 4,595.40
Total Federal Aid Funds	$ 4,563.00	$ 4,595.40

COMPILED STATEMENT OF INCOME AND EXPENDITURES CUSTODIAL AND OTHER INSTITUTIONS—(Continued)

Schedule 1—Income and Expenditures

	Actual 1936–1937	Actual 1937-1938
INTEREST AND SINKING FUNDS		
School for Deaf and Blind	$	$ 6,604.45
Training School	20,060.62	1,886.99
Industrial School	6,395.54	1,515.69
State Hospital	32,163.87	12,844.92
Tuberculosis Sanitarium	17,500.00	8,040.00
Total Interest and Sinking Funds	$ 76,120.03	$ 30,892.05
CONSTRUCTION FUNDS		
School for Deaf and Blind	$ 15,019.72	
Training School	4,291.35	
Industrial School	1,118.18	
State Hospital	22,594.72	
Tuberculosis Sanitarium	3,670.61	
Total Construction Funds	$ 46,694.59	
OTHER FUNDS		
T. B. Patients' Fund		$ 1,176.12
State Prison, Motor Vehicle Fund	$ 2,750.23	21,976.50
Total Other Funds	$ 2,750.23	$ 23,152.62
Total Available	$ 1,375,956.02	$ 1,241,430.80
EXPENDITURES		
School for Deaf and Blind	$ 3,131.08	$ 84,852.88
Training School	200,884.43	110,362.22
Orphans' Home	95,415.40	87,461.08
Industrial School	77,267.40	68,952.96
Vocational School for Girls	54,641.81	39,425.78
State Prison	190,407.72	194,458.41
State Hospital	426,728.27	383,189.51
Tuberculosis Sanitarium	186,421.61	157,293.22
Soldiers' Home	53,947.72	42,187.61
Total Expenditures	$ 1,288,845.44	$ 1,167,283.67
Balances	$ 87,110.58	$ 74,147.13
Less General Fund Reversions	29,375.17	
Balances Carried Forward	$ 57,735.41	$ 74,147.13

CUSTODIAL AND OTHER INSTITUTIONS

Schedule 2—Detail of Expenditures

INSTITUTION

1936-1937	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind.	$ 686.20	$ 1,020.32	$ 1,424.56	$	$	$ 3,131.08
State Orphans' Home	31,846.61	56,523.49	2,656.27	4,389.03		95,415.40
Industrial School	33,658.40	32,142.18	2,419.66	1,727.16	7,320.00	77,267.40
Vocational School for Girls.	17,978.35	32,138.48	81.80	15,690.56	—11,247.38	54,641.81
State Prison	65,256.80	117,191.76	13,520.19	7,356.94	—12,917.97	196,407.72
State Hospital	153,150.54	249,568.46	27,013.46	18,042.91	—20,847.10	426,728.27
Tuberculosis Sanitarium	73,924.43	79,735.26	19,481.35	3,315.21	14,900.99	191,357.24
Soldiers' Home	22,870.98	20,104.17	10,187.06	785.51		53,947.72
Training School	65,084.51	116,912.68	25,566.16	8,750.46	—15,429.38	200,884.43
Totals	$464,456.82	$705,136.80	$102,350.51	$ 60,057.78	—$38,220.84	$ 1,293,781.07
Per Cent to Total	35.90%	54.50%	7.9 %	4.65%	—2.95%	100.00%

1937-1938	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind	$ 33,101.58	$ 17,156.76	$ 25,892.53	$ 1,597.56	$ 7,104.45	$ 84,852.88
State Orphans' Home	38,169.07	41,331.33	3,126.43	4,834.25		87,461.08
Industrial School	33,899.59	27,781.92	795.04	1,856.41	3,720.00	68,052.96
Vocational School for Girls	18,409.70	27,064.08	405.59	3,560.51	—10,014.10	39,425.78
State Prison	67,956.58	126,544.41	3,873.78	7,967.45	—21,883.81	194,458.41
State Hospital	152,614.24	226,061.73	2,496.55	22,449.93	—20,433.04	383,189.51
Tuberculosis Sanitarium	72,769.63	71,876.79	2,447.84	4,655.82	5,543.24	157,293.32
Soldiers' Home	22,651.92	18,319.51	182.60	1,033.18		42,187.51
Training School	44,733.03	83,082.55	1,027.63	4,210.87	—27,691.86	110,362.22
Totals	$484,305.44	$654,219.08	$ 40,247.99	$ 52,166.28	—$63,655.12	$ 1,167,283.67
Per Cent to Total	41.49%	56.04%	3.45%	4.47%	5.45	100.00%

The minus charges represent reductions in Stores.

G-1 SCHOOL FOR DEAF AND BLIND
Great Falls

Schedule 1—Income and Expenditures

Established Under Chapter 43, Laws of 1937

Under Supervision of Board of Education — **Edwin G. Peterson, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
775–1	Appropriation—Equipment and Installation	$	$ 26,429.07	$ 132.76
775–3	Appropriation—Moving Expenses		1,500.00	805.09
565	Appropriation—Salaries and Expenses			5,031.84
368	Revolving Fund			256.09
103–3	Interest and Income Fund		1.46	488.45
	Total Balances		$ 27,930.53	$ 6,714.23
	APPROPRIATIONS AND COLLECTIONS			
775–1	For Equipment and Installation	$ 27,853.63		
775–2	Heat, Light and Expenses	2,146.37		
775–3	Moving Expenses	1,500.00		
565	Salaries and Expenses		$ 50,000.00	$ 50,000.00
368	Revolving Fund		1,058.95	
103–3	Interest and Income Fund		5,973.18	
387–7	Interest and Sinking Fund		6,604.45	
	Total Available	$ 31,500.00	$ 91,567.11	$ 56,714.23
	EXPENDITURES			
775–1	Appropriation—Equipment and Installation	$ 1,424.56	$ 26,296.31	
775–2	Appropriation—Heat, Light and Expenses	1,706.52		
775–3	Appropriation—Moving Expenses		694.91	
565	Appropriation—Salaries and Expenses		44,968.16	
368	Revolving Fund		802.86	
103–3	Interest and Income Fund		5,486.19	
387–7	Interest and Sinking Fund		6,604.45	
	Total Expenditures	$ 3,131.08	$ 84,852.88	
	BALANCES AND REVERSIONS			
775–1	Appropriation—Equipment and Installation	$ 25,429.07	$ 132.76	
775–2	Appropriation—Heat, Light and Expense (To Revert)	439.85		
775–3	Appropriation—Moving Expenses	1,500.00	805.09	
565	Appropriation—Salaries and Expenses		5,031.84	
368	Revolving Fund		256.09	
103–3	Interest and Income Fund		488.45	
	Total Balances and Reversions	$ 28,368.92	$ 6,714.23	

G-1 SCHOOL FOR DEAF AND BLIND

Great Falls

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: Officers		$ 3,371.63	$ 4,620.00	$ 4,620.00
Clerical Employees		913.06	1,500.00	1,500.00
Matrons		1,310.86	2,700.00	3,375.00
Nurses		627.50	900.00	900.00
Doctors		620.25	1,000.00	1,000.00
Other Employees		258.55	350.00	350.00
Postage		366.50	450.00	450.00
Stationery, Record Books and Blanks		189.28	225.00	225.00
Sundry Office Supplies		162.96	225.00	225.00
Telephone and Telegraph		196.66	250.00	250.00
Freight, Express and Drayage		26.64	60.00	60.00
Travel		85.03	165.00	165.00
Official Bonds		15.00	15.00	15.00
Moving Expenses		688.88		
Amusements and Recreations		85.56	165.00	200.00
Industrial Accident Insurance		330.76	450.00	450.00
Total Operation		$ 9,250.12	$ 13,075.00	$ 13,785.00
CAPITAL				
Machinery and Appliances		$ 270.87	$ 60.00	$ 60.00
Furniture and Fixtures		215.18	60.00	60.00
Total Capital		$ 486.05	$ 120.00	$ 120.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		$ 31.30	$ 30.00	$ 30.00
Machinery and Appliances		7.50	30.00	30.00
Total Repairs and Replacements		$ 38.80	$ 60.00	$ 60.00
Total Cost of Administration		$ 9,774.97	$ 13,255.00	$ 13,965.00

G-1 SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
Educational System	1935 Budget	1937 Budget	1939 Budget	
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Teachers, Deaf		$ 15,500.37	$ 22,320.00	$ 22,320.00
Teachers, Blind		4,778.17	6,300.00	6,300.00
Special Room Supplies		79.55	330.00	330.00
Telephone		125.61	145.00	285.00
Text Books		218.77	275.00	275.00
Print Shop Supplies		355.88	450.00	450.00
Carpenter Shop Supplies		667.21	775.00	775.00
Sewing Room Supplies		177.63	225.00	225.00
Shoe Shop Supplies		130.44	225.00	225.00
Barber Shop Supplies		27.67	60.00	60.00
Laboratory Supplies		118.70	140.00	140.00
Subscriptions and Periodicals		80.50	110.00	110.00
Hospital Expense		91.00	225.00	225.00
Domestic Science			225.00	225.00
Athletics			225.00	225.00
Blind Work Shop			225.00	225.00
Other Expense		87.32	110.00	110.00
Total Operation		$ 22,438.82	$ 32,365.00	$ 32,505.00
CAPITAL				
Machinery and Appliances		$ 650.04	$ 825.00	$ 550.00
Hand Tools and Petty Equipment		1,971.98	600.00	60.00
Furniture and Fixtures		1,599.43	450.00	450.00
Scientific Apparatus		395.90	60.00	60.00
Library and Reference Books			550.00	550.00
Total Capital		$ 4,617.35	$ 2,485.00	$ 1,670.00
REPAIRS AND REPLACEMENTS				
Library and Reference Books		$	$ 110.00	$ 110.00
Hand Tools and Petty Equipment		39.60	110.00	110.00
Total Repairs and Replacements		$ 39.60	$ 220.00	$ 220.00
Total Cost of Education		$ 27,095.77	$ 35,070.00	$ 34,395.00

G-1 SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Physical Plant				
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Plant Superintendent.	$ 686.20	$ 1,500.00	$ 1,980.00	$ 1,980.00
Janitors		1,500.00	1,680.00	2,705.00
Regular Labor		159.83		
Temporary Help		172.58	275.00	275.00
Heat—Gas	843.13	1,768.47	2,750.00	3,850.00
Light and Power	121.71	1,304.19	1,650.00	2,500.00
Water	43.45	355.35	675.00	1,100.00
Janitor Supplies and Expenses		411.50	675.00	900.00
Campus Supplies		118.65	165.00	165.00
Hardware and Sundries		223.56	250.00	250.00
Insurance		121.47	350.00	550.00
Gasoline		102.20	165.00	165.00
Oils and Greases		26.20	40.00	40.00
Tires and Tubes		19.78	60.00	60.00
Rent		22.50	30.00	30.00
Other Supplies and Expenses	12.03	330.47	350.00	350.00
Total Operation	$ 1,706.52	$ 8,330.75	$ 11,095.00	$ 14,920.00
CAPITAL				
Architect Fees	$ 1,337.20			
Advertising Bids	66.00			
Installing Equipment	21.36			
Land and Land Improvement		$ 101.25	$ 3,150.00*	$ 550.00
Buildings and Attached Fixtures		734.63	275.00	275.00
Machinery and Appliances		1,200.22	225.00	1,000.00
Hand Tools and Petty Equipment		35.88	85.00	85.00
Furniture and Fixtures		18,717.15	2,200.00	2,200.00
Total Capital	$ 1,424.56	$ 20,789.13	$ 5,935.00	$ 4,110.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvement		$ 4.40	$ 275.00	$ 275.00
Buildings and Attached Fixtures		721.06	550.00	550.00
Machinery and Appliances		1.00	60.00	60.00
Furniture and Fixtures		792.70	110.00	110.00
Total Repairs and Replacements		$ 1,519.16	$ 995.00	$ 995.00
Total Cost of Physical Plant	$ 3,131.08	$ 30,639.04	$ 18,025.00	$ 20,025.00

*Includes $892.67 for purchase of six lots opposite school.

G-1 SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget	ACTUAL 1937 Budget	REQUESTS 1939 Budget	REQUESTS 1939 Budget
Subsistsnce	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Cooks and Bakers		$ 1,075.30	$ 1,752.00	$ 1,752.00
Dining Room Attendants		244.22	315.00	315.00
Kitchen Helpers		544.75	630.00	630.00
Laundry Assistants		259.19	450.00	450.00
Other Help		265.32	840.00	1,680.00
Food		6,831.55	8,500.00	9,000.00
Hospital Expenses		180.90	225.00	225.00
Clothing and Dry Goods		1.68	30.00	30.00
Drugs and Medicines		106.85	165.00	165.00
Household Equipment		6.80	30.00	30.00
Laundry Supplies and Expenses		551.56	900.00	900.00
Kitchen Supplies and Expenses		27.09	60.00	60.00
Other Expenses		143.44	165.00	165.00
Total Subsistence		$ 10,238.65	$ 14,062.00	$ 15,402.00
Total School for Deaf and Blind	$ 3,131.08	$ 77,748.43	$ 80,412.00	$ 83,787.00
Other Activities				
Interest on Bonds		$ 4,271.12	$ 4,666.67	$ 4,573.34
Bonds Redeemed		2,333.33	2,333.33	3,111.11
Advances		500.00	500.00	500.00
GRAND TOTAL AS PER SCHEDULE 1	$ 3,131.08	$ 84,852.88	$ 87,912.00	$ 91,971.45
Less Estimated Earnings	$800.00	$ 800.00	$	$
Less Estimated Interest and Income	12,000.00	12,000.00	12,800.00	12,800.00
Appropriation Requests			$ 75,112.00	$ 79,171.45

Special appropriation requested for new building for Blind and Residence for President:

Construction and Furnishings $137,500.00

NOTE: Increases requested under second year of biennium are contingent on the construction of the new building requested herein.

G-2 STATE ORPHANS' HOME

Schedule 1—Income and Expenditures

Duties: Chapter 131, Revised Codes, 1935

Under Supervision Board of Education **George H. Davey, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
660	Appropriation—Salaries and Expenses	$ 6,328.59		
357	Revolving Fund	1,504.49	$ 4.32	$ 204.28
	Total Balances	$ 7,833.08	$ 4.32	$ 204.28
	APPROPRIATIONS AND COLLECTIONS			
660	Salaries and Expenses	$ 82,500.00	$ 82,500.00	$ 82,500.00
357	Revolving Fund	5,503.35	5,161.04	
	Total Available	$ 95,836.43	$ 87,665.36	$ 82,704.28
	EXPENDITURES			
660	Appropriation—Salaries and Expenses	$ 88,411.88	$ 82,500.00	
357	Revolving Fund	7,003.52	4,961.08	
	Total Expenditures	$ 95,415.40	$ 87,461.08	
	BALANCES AND REVERSIONS			
660	Appropriation—Salaries and Expenses	$ 416.71		
357	Revolving Fund	4.32	$ 204.28	
	Total Balances and Reversions	$ 421.03	$ 204.28	

G-2 STATE ORPHANS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: Superintendent	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Secretary	1,155.00	1,175.00	1,200.00	1,200.00
Physicians	1,800.00	1,800.00	1,800.00	1,800.00
Matrons	7,989.58	8,824.94	9,225.00	9,225.00
Nurses	1,156.67	1,167.75	1,800.00	1,800.00
Regular Employees	1,679.20	1,759.63	1,825.00	1,825.00
Temporary Employees	463.48	558.58	600.00	600.00
Postage	168.82	92.74	150.00	150.00
Stationery, Record Books and Blanks	216.41	267.62	250.00	250.00
Telephone and Telegraph	322.04	248.24	300.00	300.00
Office Supplies and Expenses	25.00	221.55	125.00	125.00
Freight, Express and Drayage	14.72	9.74	25.00	25.00
Travel	149.08	117.72	150.00	150.00
Executive Board Expense	95.00	120.00	120.00	120.00
Industrial Accident Board	613.70	422.01	520.00	520.00
Amusements and Recreation	637.00	480.00	575.00	575.00
Magazines and Periodicals	51.37	49.00	55.00	55.00
Holiday Entertainment and Expense	241.26	109.79	200.00	200.00
Dental Expenses	1,152.00	1,009.20	1,200.00	1,200.00
Teachers' Retirement	54.00			
Other Expenses	546.77	334.95	450.00	450.00
Total Operation	$ 21,031.10	$ 21,268.46	$ 23,070.00	$ 23,070.00
CAPITAL				
Furniture and Fixtures	$ 40.91	$ 15.67	$ 200.00	$ 200.00
Library and Reference Books	.75		50.00	50.00
Total Capital	$ 41.66	$ 15.67	$ 250.00	$ 250.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 24.30		$ 50.00	$ 50.00
Scientific Apparatus			500.00	
Total Repairs and Replacements	$ 24.30		$ 550.00	$ 50.00
Total Cost of Administration	$ 21,097.06	$ 21,284.13	$ 23,870.00	$ 23,370.00
Educational System				
OPERATION				
Salaries: Principal	$ 480.00	$ 480.00	$ 480.00	$ 480.00
Kindergarten Teachers	405.00	464.51	600.00	600.00
Grade Teachers	3,946.00	3,937.83	5,040.00	5,040.00
Sewing Teachers	685.03	570.16	720.00	720.00
Playground Instructors	22.00	113.35	500.00	500.00
Temporary Employees	46.46	68.71	150.00	150.00
Text Book Supplies	288.61	301.24	200.00	200.00
Blank Books, Pencils and Stationery	168.84	137.30	175.00	175.00
Sunday School Supplies	41.78	17.83	50.00	50.00
High School Tuition (Madison County)	3,120.00	1,560.00	1,950.00	1,950.00
Other Expenses	170.52	125.69	150.00	150.00
Special Teachers			2,000.00	2,000.00
Total Operation	$ 9,276.33	$ 7,836.62	$ 12,115.00	$ 12,115.00

G-2 STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Furniture and Fixtures	$ 121.46	$ 22.66	$ 150.00	$ 150.00
Musical Instruments	69.50			
Library and Reference Books		4.30	250.00	150.00
Total Capital	$ 190.96	$ 26.96	$ 400.00	$ 300.00
REPAIRS AND REPLACEMENTS				
Musical Instruments	69.60		$ 20.00	$ 20.00
Total Repairs and Replacements	12.60		$ 20.00	$ 20.00
Total Cost of Education	$ 9,478.89	$ 7,863.58	$ 12,535.00	$ 12,435.00
Physical Plant				
OPERATION				
Salaries: Farmers and Stockmen	$ 701.20	$ 713.09	$ 720.00	$ 720.00
Engineers and Firemen	3,029.21	2,911.61	3,100.00	3,100.00
Watchmen	690.00	662.65	720.00	720.00
Dairy and Poultrymen	716.13	716.03	720.00	720.00
Regular Employees	1,890.08	2,416.71	2,900.00	2,900.00
Temporary Employees	918.39	632.07	800.00	800.00
Fuel (Coal)	8,564.91	5,932.08	7,500.00	7,500.00
Lights	1,261.33	1,104.04	1,500.00	1,500.00
Electric Power	1,096.29	998.56	1,100.00	1,100.00
Engine Room Supplies	305.93	231.94	300.00	300.00
Blacksmith	39.27	33.58	50.00	50.00
Janitor Supplies and Expenses	663.62	1,119.72	850.00	850.00
Playground Supplies	97.01	193.86	200.00	200.00
Electrical Supplies	150.41	3.20	100.00	75.00
Insurance	105.42	189.26	150.00	150.00
Gasoline	635.91	411.13	550.00	550.00
Oils and Greases	46.01	82.85	65.00	65.00
Tires and Other Auto Supplies	279.60	102.72	200.00	200.00
Rent of Land	420.00	215.00	325.00	325.00
Seeds and Plants	251.66	112.04	175.00	175.00
Stock and Poultry Feed	1,853.39	823.79	1,500.00	1,500.00
Farm Supplies and Expenses	245.81	103.77	245.00	150.00
Dairy Feed	4,786.99	3,176.02	4,000.00	4,000.00
Other Dairy Supplies	47.71	40.17	50.00	50.00
Household Consumption	171.78	328.70	320.00	200.00
Sundry Supplies	240.09	326.26	300.00	280.00
Total Operation	$ 29,198.15	$ 23,580.85	$ 28,440.00	$ 28,180.00
CAPITAL				
Land and Land Improvements	$ 95.00	$	$ 125.00	$ 95.00
Buildings and Attached Fixtures	571.95	2,089.17	850.00	625.00
Machinery and Appliances	797.89	412.21	950.00	950.00
Hand Tools and Petty Equipment	102.51	119.53	125.00	125.00
Furniture	803.70	109.94	450.00	450.00
Library Books	1.60			
Livestock and Poultry	51.00	350.00	250.00	250.00
Household Equipment		2.95		
Total Capital	$ 2,423.65	$ 3,083.80	$ 2,750.00	$ 2,495.00

G-2 STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
REPAIRS AN DREPLACEMENTS				
Land and Land Improvements	$ 174.09	$ 2.39	$ 85.00	$ 85.00
Buildings and Attached Fixtures	2,614.08	2,866.13	2,500.00	2,300.00
Machinery and Appliances	1,277.98	1,330.93	1,000.00	800.00
Hand Tools and Petty Equipment	74.69	105.69	100.00	100.00
Furniture and Fixtures	211.29	455.11	525.00	500.00
Household Equipment		36.00	50.00	50.00
Livestock and Poultry		38.00	50.00	80.00
Total Repairs and Replacements	$ 4,352.13	$ 4,834.25	$ 4,350.00	$ 3,815.00
Total Cost of Physical Plant	$ 35,973.93	$ 31,498.90	$ 35,540.00	$ 34,480.00
SUBSISTENCE				
Salaries: Cooks	$ 990.72	$ 1,132.26	$ 1,200.00	$ 1,200.00
Bakers	994.73	905.80	960.00	960.00
Laundry Employees	1,861.00	1,946.46	2,040.00	2,040.00
Dining Room Employees	922.26	960.16	1,140.00	1,140.00
Kitchen Assistants	496.89	540.00	540.00	540.00
Seamstress	627.83	653.32	660.00	660.00
Other Regular Employees	766.37	195.00	960.00	960.00
Temporary Employees	497.87	303.55	350.00	350.00
Laundry Supplies	675.30	1,133.03	1,000.00	850.00
Food Supplies	16,203.61	12,789.44	15,000.00	15,000.00
Clothing and Dry Goods	3,709.94	4,362.88	4,000.00	4,000.00
Shoe Repairs	463.99	972.20	200.00	200.00
Drugs and Medicines	417.71	798.77	700.00	700.00
Hospital Supplies	71.94	75.93	95.00	100.00
General Supplies	165.36	135.77	160.00	150.00
Total Subsistence	$ 28,865.52	$ 26,814.47	$ 29,105.00	$ 28,950.00
GRAND TOTAL STATE ORPHANS' HOME	$ 95,415.40	$ 87,461.08	$101,050.00	$ 99,245.00
The requests presented include the following estimated revenues from other sources:				
High School Tuition			$ 1,950.00	$ 1,950.00
Farm Products Sold			500.00	500.00
Board and Maintenance			1,400.00	1,400.00
Total			$ 3,850.00	$ 3,850.00
Appropriation Requested			$ 97,200.00	$ 95,395.00

G-3 STATE INDUSTRIAL SCHOOL

Schedule 1—Income and Expenditures

Chapter 118, Penal Code, Revised Codes, 1935

Under Supervision of Board of Education — **A. C. Dorr, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
628	Appropriation—Salaries and Expenses	$ 1,557.08	$	$ 155.07
628	Appropriation—Copper Pipes			5,000.00
354	Revolving Fund	161.90		
142, 103–4	Interest and Income Fund	213.35	2.04	118.50
234, 387–9	Interest and Sinking Fund	984.44	1,724.31	20.00
235	Construction Fund	2,368.07		
	Total Balances	$ 2,170.68	$ 1,726.35	$ 5,293.57
	APPROPRIATIONS AND COLLECTIONS			
628–1	Appropriation—Salaries and Expenses	$ 58,500.00	$ 54,000.00	$ 54,000.00
628–2	Appropriation—Copper Pipes		5,000.00	
354	Revolving Fund	1,285.15	2,133.80	
142, 103–4	Interest and Income Fund	9,735.51	8,970.69	
234, 387–9	Interest and Sinking Fund	6,395.54	1,515.69	
235	Construction Fund	1,118.18		
	Total Available	$ 78,993.75	$ 73,346.53	$ 59,293.57
	EXPENDITURES			
628–1	Appropriation—Salaries and Expenses	$ 56,942.92	$ 53,844.93	
628–2	Appropriation—Copper Pipes			
354	Revolving Fund	1,447.05	2,133.80	
142, 103–4	Interest and Income Fund	9,735.51	8,854.23	
234, 387–9	Interest and Sinking Fund	7,320.00	3,220.00	
235	Construction Fund	1,821.92		
	Total Expenditures	$ 77,267.40	$ 68,052.96	
	BALANCES AND REVERSIONS			
628–1	Appropriation—Salaries and Expenses	$	$ 155.07	
628–2	Appropriation—Copper Pipes		5,000.00	
354	Revolving Fund			
142, 103–4	Interest and Income Fund	2.04	118.50	
234, 387–9	Interest and Sinking Fund	* 1,724.31	20.00	
	Total Balances and Reversions	$ 1,726.35	$ 5,293.57	

*NOTE: $1,664.33 balance in the Construction Fund was transferred to the Interest and Sinking Fund as of June, 1937.

G-3 STATE INDUSTRIAL SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Secretary	1,800.00	1,800.00	1,800.00	1,800.00
Company Officers	3,524.32	3,655.93	4,000.00	4,000.00
Night Watchman	741.00	756.00	720.00	720.00
Physicians	1,800.00	1,800.00	1,800.00	1,800.00
Parole Officer	1,800.00	1,800.00	1,800.00	1,800.00
Other Employees	720.00	720.00	900.00	900.00
Postage	44.50	36.50	50.00	50.00
Stationery, Record Books and Blanks	209.69	218.59	250.00	250.00
Telephone and Telegraph	459.12	412.00	500.00	500.00
Sundry Office Expenses	27.91	28.20	50.00	50.00
Travel	24.65	44.55	50.00	50.00
Publication of Messenger	7.00	9.00	10.00	10.00
Local Board Expense	90.00	115.00	120.00	120.00
Escapes and Rewards	182.72	268.38	250.00	250.00
Parole Expense, Travel	525.47	566.29	900.00	900.00
Amusements and Recreations	830.60	834.76	500.00	500.00
Magazines and Periodicals	25.09	21.50	25.00	25.00
Religious Services and Expenses	296.56	295.59	300.00	300.00
Industrial Accident Board	913.51	868.33	900.00	900.00
Dental, Nurses, and Hospital	722.70	1,718.55	2,000.00	2,000.00
Funeral Expenses	100.00	75.00	100.00	100.00
General Supplies and Expenses	19.00	21.10	25.00	25.00
Total Operation	$ 17,873.86	$ 19,065.27	$ 20,050.00	$ 20,050.00
CAPITAL				
Hand Tools and Petty Equipment		$ 33.98	$ 40.00	$ 40.00
Furniture and Fixtures		51.64	50.00	50.00
Total Capital		$ 85.62	$ 90.00	$ 90.00
Total Cost of Administration	$ 17,873.86	$ 19,150.89	$ 20,140.00	$ 20,140.00
Educational System				
OPERATION				
Salaries: High Grade Teachers	$ 800.00	$ 800.00	$ 800.00	$ 800.00
Low Grade Teachers	880.00	880.00	880.00	880.00
Additional Teacher			1,000.00	1,000.00
Company "C" Teachers	900.00	933.32	1,000.00	1,000.00
Trade School Teachers	4,323.87	4,380.00	4,500.00	4,500.00
Educational Supplies and Expenses	612.23	380.28	400.00	400.00
Tailor Shop Expenses	1,148.57	1,503.64	1,200.00	1,200.00
Shoe Shop Supplies	138.52	350.94	400.00	400.00
Carpenter Shop Supplies	391.28	724.38	1,000.00	1,000.00
Printing Supplies	81.05	122.85	125.00	125.00
Auto Shop Supplies	1.25	7.00	50.00	50.00
Total Operation	$ 9,276.77	$ 10,082.41	$ 11,355.00	$ 11,355.00
CAPITAL				
Machinery and Appliances	$ 29.50	$ 139.75	$ 30.00	$ 30.00
Hand Tools and Petty Equipment	30.30		35.00	35.00
Total Capital	$ 59.80	$ 139.75	$ 65.00	$ 65.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 40.94	$ 12.90	$ 20.00	$ 20.00
Hand Tools and Petty Equipment	285.08	73.65	75.00	75.00
Furniture and Fixtures		8.75		
Total Repairs and Replacements	$ 326.02	$ 96.30	$ 95.00	$ 95.00
Total Cost of Educational System	$ 9,662.69	$ 10,318.46	$ 11,515.00	$ 11,515.00

G-3 STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Farm				
OPERATION				
Salaries: Company Officers	$ 420.00	$ 420.00	$ 420.00	$ 420.00
Teachers	840.00	840.00	840.00	840.00
Head Farmers	1,440.00	1,140.00	1,440.00	1,440.00
Teamsters	720.00	720.00	720.00	720.00
Dairyman	1,200.00	1,200.00	1,200.00	1,200.00
Extra Help		210.96	300.00	300.00
Seeds and Plants	847.82	488.40	500.00	500.00
Blacksmithing	21.00	35.50	50.00	50.00
Poultry Feed	1,471.55	1,090.15	1,100.00	1,100.00
Hog Feed	814.50	339.00	400.00	400.00
Veterinary		58.00	60.00	60.00
Cattle Feed	5,094.41	438.00	500.00	500.00
Irrigation Taxes	523.58	392.70	1,408.00	1,408.00
Pasturing	28.25	28.25	28.25	28.25
Maintenance of Tractors and Trucks	194.20	282.84	300.00	300.00
Threshing and Harvesting	24.74	115.58	150.00	150.00
Sundry Expense	70.77	177.17	100.00	100.00
Total Operation	$ 13,710.82	$ 8,276.53	$ 9,516.25	$ 9,516.25
CAPITAL				
Land and Land Improvements	$ 169.94	$	$ 100.00	$ 100.00
Livestock and Poultry	70.00	201.68	1,200.00	200.00
Machinery and Appliances		200.47	300.00	300.00
Total Capital	$ 239.94	$ 402.15	$ 1,600.00	$ 600.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 94.01	$ 205.06	$ 200.00	$ 200.00
Hand Tools and Petty Equipment	66.54	37.18	50.00	50.00
Buildings and Attached Fixtures		69.20	70.00	70.00
Total Repairs and Replacements	$ 160.55	$ 311.54	$ 320.00	$ 320.00
Total Cost of Farm	$ 14,111.31	$ 8,990.22	$ 11,436.25	$ 10,436.25
Physical Plant				
OPERATION				
Salaries—Engineers and Firemen	$ 2,371.50	$ 2,475.00	$ 2,500.00	$ 2,600.00
Heat (Gas)	6,342.53	5,602.68	6,000.00	6,000.00
Electric Light and Heat	1,479.04	1,235.22	1,350.00	1,350.00
Electric Power	1,048.94	1,022.68	1,100.00	1,100.00
Engine Room Supplies	48.16	97.48	100.00	100.00
Janitor Supplies and Expenses	337.39	304.84	350.00	350.00
Electrical Supplies	31.12		50.00	50.00
Plumbing Supplies	38.59		50.00	50.00
Insurance	76.88	226.96	225.00	225.00
Gasoline	1,067.18	1,088.88	1,100.00	1,100.00
Oils and Greases	95.24	110.37	150.00	150.00
Tires and Other Expenses	194.49	259.53	250.00	250.00
Rent of Sewer	126.50	126.50	126.50	126.50
General Supplies and Expenses	350.18	365.88	400.00	400.00
Total Operation	$ 13,607.74	$ 13,001.02	$ 13,751.50	$ 13,751.50

G-3 STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
CAPITAL				
Individual Heating Plants for Some Cottages		$	$ 6,000.00	$
Land and Land Improvements	$ 166.60		100.00	100.00
Buildings and Attached Fixtures	13.00		25.00	25.00
Hand Tools and Petty Equipment	5.40	98.27	50.00	50.00
Furniture and Fixtures	1,934.92		250.00	250.00
Buildings and Attached Fixtures		69.25	70.00	70.00
Total Capital	$ 2,119.92	$ 167.52	$ 6,495.00	$ 495.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 39.36	$	$ 50.00	$ 50.00
Buildings and Attached Fixtures	10.20	234.50	250.00	250.00
Machinery and Appliances	855.32	687.06	700.00	700.00
Hand Tools and Petty Equipment	16.70	25.23	30.00	30.00
Furniture and Fixtures	96.00	171.90	200.00	200.00
Library and Reference Books	48.29		200.00	200.00
Household Equipment	174.72	329.88	400.00	400.00
Total Repairs and Replacements	$ 1,240.59	$ 1,448.57	$ 1,830.00	$ 1,830.00
Total Cost of Physical Plant	$ 16,968.25	$ 14,617.11	$ 22,076.50	$ 16,076.50
Subsistence				
Salaries: Boys' Kitchen Matron	$ 1,221.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Officers' Kitchen Matron	720.00	701.54	720.00	720.00
Other Matrons and Helpers	4,436.70	4,166.84	4,500.00	4,500.00
Food	4,648.49	3,991.62	4,000.00	4,000.00
Clothing and Dry Goods	281.20	265.27	300.00	300.00
Drugs and Medicines	241.81	367.56	400.00	400.00
Laundry	274.08	308.37	400.00	400.00
Canning Supplies	8.11	255.08	250.00	250.00
Total Subsistence	$ 11,331.39	$ 11,256.28	$ 11,770.00	$ 11,770.00
Advances		500.00	500.00	500.00
Total State Industrial School	$ 69,947.40	$ 64,832.96	$ 77,437.75	$ 70,437.75
OTHER ACTIVITIES				
Interest Paid on Bonds	$ 2,320.00	$ 2,220.00	$ 2,140.00	$ 2,080.00
Bonds Redeemed	5,000.00	1,000.00	1,000.00	2,000.00
GRAND TOTAL STATE INDUSTRIAL SCHOOL	$ 77,267.40	$ 68,052.96	$ 80,577.75	$ 74,517.75
Gross Earnings	$ 2,500.00	$ 2,500.00		
Interest and Income	10,500.00	10,500.00	$ 13,000.00	$ 13,000.00
Appropriation Request			$ 67,577.75	$ 61,517.75

G-4 VOCATIONAL SCHOOL FOR GIRLS

Schedule 1—Income and Expenditures

Duties: Chapter 119, Penal Code, Revised Codes, 1935

Under Supervision of Board of Education — **Mrs. Harriett Adams, Supsrintendsnt**

			Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES				
754	Appropriation—Salaries and Expenses	OD	$ 8,647.24	$	$ 3,478.89
754	Appropriation—Repairs and Replacements				10.15
366	Revolving Fund		334.62	305.25	38.85
367	Revolving Fund, High School Tuition		492.50	1,234.00	532.68
	Total Balances	OD	$ 7,820.12	$ 1,539.25	$ 4,060.57
	APPROPRIATIONS AND COLLECTIONS				
754	Appropriation—Salaries and Expenses		$ 43,000.00	$ 27,500.00	$ 30,000.00
754	Appropriation—Repairs and Replacements			2,500.00	
754	Appropriation—Earthquake Damage		10,000.00		
403	Deficiency Appropriation		580.46		
366	Revolving Fund		11,053.50	10,192.10	
367	Revolving Fund, High School Tuition		2,885.27	1,755.00	
	Total Available		$ 59,699.11	$ 43,486.35	$ 34,060.57
	EXPENDITURES				
754	Appropriation—Salaries and Expenses		$ 30,953.98	$ 24,021.11	
754	Appropriation—Repairs and Replacements			2,489.85	
754	Appropriation—Earthquake Damage		9,880.73		
403	Deficiency Appropriation		580.46		
366	Revolving Fund		11,082.87	10,458.50	
367	Revolving Fund, High School Tuition		2,143.77	2,456.32	
	Total Expenditures		$ 54,641.81	$ 39,425.78	
	BALANCES AND REVERSIONS				
754	Appropriation—Salaries and Expenses		$ 3,398.78	$ 3,478.89	
754	Appropriation—Repairs and Replacements			10.15	
754	Appropriation—Earthquake Damage		119.27		
366	Revolving Fund		305.25	38.85	
367	Revolving Fund, High School Tuition		1,234.00	532.68	
	Total Balances and Reversions		$ 5,057.30	$ 4,060.57	

G-4 VOCATIONAL SCHOOL FOR GIRLS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: Superintendent	$ 1,814.52	$ 1,800.00	$ 2,100.00	$ 2,100.00
Secretary	927.44	900.00	990.00	990.00
Matrons	2,125.81	2,315.99	4,320.00	4,320.00
Physicians and Dentists	1,020.00	1,020.00	1,020.00	1,020.00
Board Members	90.00	90.00	90.00	90.00
Postage	116.00	112.25	115.00	115.00
Stationery, Record Books and Blanks	118.27	59.51	75.00	75.00
Sundry Office Supplies	36.24	30.27	30.00	30.00
Telephone and Telegraph	106.81	133.03	125.00	125.00
Freight, Express and Drayage	1.55	3.60	2.00	2.00
Travel	48.85	190.83	100.00	100.00
Official Bonds	80.00	80.00	80.00	80.00
Magazines and Periodicals	65.60	97.10	97.00	97.00
Recreation and Amusements	5.95			
Industrial Accident Insurance	876.44	544.76	550.00	550.00
Other Operation	16.70	45.19	40.00	40.00
Escapes and Rewards		40.19	25.00	25.00
Total Operation	$ 7,450.18	$ 7,462.72	$ 9,759.00	$ 9,759.00
CAPITAL				
Furniture and Fixtures		$ 14.85		
Total Capital		$ 14.85		
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 4.25	$ 136.25		
Total Repairs and Replacements	$ 4.25	$ 136.25		
Total Cost of Administration	$ 7,454.43	$ 7,613.82	$ 9,759.00	$ 9,759.00
Educational System				
OPERATION				
Salaries: Teachers	$ 1,477.34	$ 1,182.85	$ 2,160.00	$ 2,160.00
Domestic Science Teachers	738.67	720.00	240.00	240.00
Beauty Culture Teachers	440.00	311.93	360.00	360.00
Music Teachers	1,111.00	1,022.32	636.00	636.00
Principal	831.83	899.34	855.00	855.00
Temporary Help	8.50			
Text Books	81.23	293.96	250.00	250.00
School Supplies	80.84	168.09	150.00	150.00
Music Supplies	104.79	58.86	60.00	60.00
Handicraft Supplies	174.05	72.48	70.00	70.00
Beauty Culture Supplies	26.12	44.07	50.00	50.00
Commercial Supplies	4.99	13.55	10.00	10.00
Other Educational Expenses	125.77	23.95	25.00	25.00
Total Operation	$ 5,205.13	$ 4,811.40	$ 4,866.00	$ 4,866.00
CAPITAL				
Machinery and Appliances		$ 130.27	$ 80.00	$ 80.00
Hand Tools and Petty Equipment		64.52	65.00	65.00
Total Capital		$ 194.79	$ 145.00	$ 145.00

G-4 VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Sewing Department	$ 2.80	$	$ 2.50	$ 2.50
Beauty Culture Department	19.49		10.00	10.00
Musical Instruments	40.18	1.73	4.00	4.00
Commercial Department	184.75		12.50	12.50
Machinery and Appliances		40.00	10.00	10.00
Furniture and Fixtures		1.24		
Total Repairs and Replacements	$ 247.22	$ 42.97	$ 39.00	$ 39.00
Total Cost of Education	$ 5,452.35	$ 5,049.16	$ 5,050.00	$ 5,050.00
Farm				
OPERATION				
Salaries: Farm Foreman	$ 758.06	$ 750.00	$ 825.00	$ 825.00
Dairyman	720.00	846.77	840.00	840.00
Gardeners	45.00			
Regular Employees	1,529.86	1,297.31	1,300.00	1,300.00
Temporary Employees	4.02			
Fuel	41.10	14.33		
Light	9.00			
Power	107.30			
Water	53.78		15.00	15.00
Gasoline	100.00	74.00	25.00	25.00
Oils and Greases	8.53			
Blacksmith Supplies	7.86		20.00	20.00
Seeds and Plants	289.00	225.53	250.00	250.00
Stock Feed	5,425.68	5,586.83	4,000.00	4,000.00
Poultry Feed	2,284.10	544.28	500.00	500.00
Hog Feed	1,109.17	271.64	775.00	1,000.00
Dairy Expenses	38.35	60.65	50.00	50.00
Miscellaneous Expenses	181.40	43.10	50.00	50.00
Pasturage	258.78		150.00	150.00
Total Operation	$ 12,970.99	$ 9,714.44	$ 8,800.00	$ 9,025.00
CAPITAL				
Livestock and Poultry	$ 81.80	$ 111.35	$ 150.00	$ 150.00
Total Capital	$ 81.80	$ 111.35	$ 150.00	$ 150.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 90.77			
Buildings and Attached Fixtures	8.75			
Farm Machinery and Equipment	345.56	$ 148.71	$ 135.00	$ 135.00
Hand Tools and Petty Equipment	12.27			
Livestock and Poultry	254.40			
Total Repairs and Replacements	$ 711.75	$ 148.71	$ 135.00	$ 135.00
Total Cost of Farm	$ 13,764.54	$ 9,974.50	$ 9,085.00	$ 9,310.00

G-4 VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Plant Superintendent	$ 750.00	$ 750.00	$ 825.00	$ 825.00
Engineers and Firemen	960.00	960.00	1,956.00	1,956.00
Temporary Help	83.33	195.71	600.00	600.00
Truck Driver		600.00	600.00	600.00
Fuel	2,542.07	2,168.16	3,000.00	3,000.00
Light	1,270.62	968.19	1,000.00	1,000.00
Power	1,396.27	1,206.74	1,200.00	1,200.00
Hardware and Lumber	136.35	46.77	50.00	50.00
Janitor Supplies	263.08	107.11	125.00	125.00
Insurance	49.18	319.21	320.00	100.00
Gasoline	544.29	266.61	365.00	365.00
Oils and Greases	22.60	35.77	40.00	40.00
Tires and Tubes	250.88	53.14	50.00	50.00
Boiler Inspection	10.00		10.00	10.00
Seeds and Plants	33.18	14.90	25.00	25.00
Household Equipment	46.34	546.42	550.00	550.00
Other Expenses	79.74	54.00	54.00	54.00
Total Operation	$ 8,348.04	$ 8,392.73	$ 10,870.00	$ 10,650.00
CAPITAL				
Buildings and Attached Fixtures		$ 17.25	$ 1,500.00*	$
Machinery and Appliances		17.25	20.00	
Furniture and Fixtures		50.00	50.00	50.00
Total Capital		$ 84.60	$ 1,570.00	$ 50.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 7.17	$ 482.58	$ 500.00	$ 500.00
Buildings and Attached Fixtures	3,650.37	167.57	180.00	180.00
Machinery and Appliances	282.81	1,712.78	600.00	1,000.00
Hand Tools and Petty Equipment	22.75	221.05	100.00	100.00
Furniture and Fixtures	570.96	648.60	600.00	1,000.00
Household	212.55			
Total Repairs and Replacements	$ 4,846.61	$ 3,232.58	$ 1,980.00	$ 2,780.00
Special Repairs for Earthquake Damage	$ 9,880.73			
Total Cost of Physical Plant	$ 23,075.38	$ 11,709.91	$ 14,420.00	$ 13,480.00
Subsistence				
Salaries: Cooks	$ 1,052.61	$ 1,077.50	$ 1,140.00	$ 1,140.00
Relief Matrons	70.00		135.00	135.00
Night Matrons	842.70	956.12	960.00	960.00
Other Employees	577.66	713.86	540.00	540.00
Food Purchased	2,924.97	1,644.52	1,650.00	1,650.00
Food Produced	7,645.66	7,066.07	7,000.00	7,000.00
Clothing and Dry Goods	1,329.89	1,799.16	1,800.00	1,800.00
Hospital, Drugs and Medicines	1,136.06	1,072.38	1,100.00	1,100.00
Laundry Supplies	412.82	590.97	500.00	600.00
Other Expenses	149.12	171.91	185.00	185.00
Total Subsistence	$ 16,142.49	$ 15,092.49	$ 15,010.00	$ 15,110.00
Total Vocational School	$ 65,889.19	$ 49,429.88	$ 53,324.00	$ 42,709.00
Less Production for Consumption	11,247.38	10,014.10	9,000.00	9,000.00
GRAND TOTAL VOCATIONAL SCHOOL FOR GIRLS	$ 54,641.81	$ 39,425.78	$ 44,324.00	$ 43,709.00
Estimated Earnings			14,324.00	13,709.00
Desired Appropriation			$ 30,000.00	$ 30,000.00

*Garage for employees, and work shop.

G-5 MONTANA STATE PRISON

Schedule 1—Income and Expenditures

Duties: Chapter 115, Penal Code, Revised Codes, 1935

Board of Prison Commissioners

Theodore R. Bergstrom, Warden
Appointed by Governor
Term: Four Years

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
668	Appropriation—Salaries and Expenses	$ 19,424.40	$	$ 1,622.87
358	Revolving Fund	2,277.45	19.04	20.15
	Total Balances	$ 21,701.85	$ 19.04	$ 1,643.02
	APPROPRIATIONS AND COLLECTIONS			
668	Appropriation—Salaries and Expenses	$158,000.00	$150,000.00	$150,000.00
669	Appropriation—Salary of Band Director	2,500.00	2,500.00	2,500.00
358	Revolving Fund	14,607.17	13,663.34	
154	Motor Vehicle Fund	2,750.23	21,976.50	
	Total Available	$199,559.25	$188,158.88	$154,143.02
	EXPENDITURES			
668	Appropriation—Salaries and Expenses	$164,423.35	$148,377.13	
669	Appropriation—Salary of Band Director	2,500.00	2,500.00	
358	Revolving Fund	16,865.58	13,662.23	
154	Motor Vehicle Fund	2,750.23	21,976.50	
	Total Expenditures	$186,539.16	$186,515.86	
	BALANCES AND REVERSIONS			
668	Appropriation—Salaries and Expenses	$ 13,001.05	$ 1,622.87	
358	Revolving Fund	19.04	20.15	
	Total Balances and Reversions	$ 13,020.09	$ 1,643.02	

G-5 MONTANA STATE PRISON

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Warden	A	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Officers		4,200.00	4,512.50	4,500.00	4,500.00
Physicians		1,380.00	1,380.00	1,380.00	1,380.00
Matrons		1,239.43	1,242.76	1,240.00	1,240.00
Guards		40,458.79	44,070.76	46,500.00	46,500.00
Others		2,865.03	2,162.50	2,600.00	2,600.00
Postage		101.12	1,582.21	850.00	850.00
Stationery, Record Books and Blanks		411.68	268.80	340.00	340.00
Photo and Finger Print Supplies		87.02	244.34	161.00	161.00
Freight, Express and Drayage		3.54	3.65	5.00	5.00
Telephone and Telegraph		689.65	309.22	350.00	350.00
Travel		305.87	72.28	200.00	200.00
Official Bonds		127.50	128.00	128.00	128.00
Amusements		404.00	420.00	420.00	420.00
Gratuities		3,935.84	3,779.93	4,000.00	4,000.00
Rewards		200.00	300.00	250.00	250.00
Religious Services		325.00	315.00	320.00	320.00
Rent of Guard Quarters		340.00	240.00	240.00	240.00
Surgical Operations		532.50	582.50	600.00	600.00
Dental Extractions		509.00	549.00	550.00	550.00
Burials		150.00		150.00	150.00
Industrial Accident Insurance		2,473.98	1,825.90	2,000.00	2,000.00
School Supplies		26.11			50.00
Total Operation		$ 64,766.06	$ 67,999.35	$ 70,834.00	$ 70,834.00
Total Cost of Administration		$ 64,766.06	$ 67,999.35	$ 70,834.00	$ 70,834.00
Farms					
OPERATION					
Salaries of Foremen and Helpers		$ 4,930.32	$ 4,920.00	$ 4,920.00	$ 4,920.00
Rent of Land and Pasture		1,198.03	2,841.80	3,396.00	3,396.00
Stock and Poultry Feed		17,041.95	12,324.31	12,000.00	12,000.00
Seeds and Plants		858.24	245.52	250.00	250.00
Other Farm Supplies		806.14	810.10	800.00	800.00
Total Operation		$ 24,834.68	$ 21,141.73	$ 21,366.00	$ 21,366.00
CAPITAL					
Machinery		$ 50.00	$ 1,052.30	$ 500.00	$ 500.00
Livestock (Horses and Poultry)		450.00	1,225.00	450.00	450.00
Total Capital		$ 500.00	$ 2,277.30	$ 950.00	$ 950.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 7.20			
Machinery and Appliances		660.85	$ 647.53	$ 650.00	$ 650.00
Livestock		206.00	230.00	230.00	230.00
Total Repairs and Replacements		$ 874.05	$ 877.53	$ 880.00	$ 880.00
Total Cost of Farms		$ 26,208.73	$ 24,296.56	$ 23,196.00	$ 23,196.00

G-5 MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Physical Plant				
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries: Engineers	$ 2,100.00	$ 2,150.00	$ 2,220.00	$ 2,220.00
Others	533.23	160.00	450.00	450.00
Fuel: Coal	791.95	13.66		
Gas	17,096.87	16,658.71	16,650.00	16,650.00
Water	95.00			
Light and Power	3,354.71	2,149.80	2,500.00	2,500.00
Engine Room Supplies	730.14	543.92	600.00	600.00
Boiler Inspection	50.00		50.00	50.00
Gas and Oil	5,010.96	4,242.30	4,800.00	4,800.00
Tires and Tubes	769.88	327.40	500.00	500.00
Insurance	156.58	394.16	400.00	400.00
Laundry and Cleaning	2,468.61	2,532.55	2,500.00	2,500.00
Hardware and Sundries	1,367.86	1,297.54	1,300.00	1,300.00
General Supplies	80.06	25.00	50.00	50.00
Total Operation	$ 34,545.85	$ 30,195.04	$ 32,020.00	$ 32,020.00
CAPITAL				
Machinery and Appliances		$ 171.70	$ 100.00	$ 100.00
Motor Vehicles	$ 813.10			
Hand Tools and Petty Equipment	397.90	449.25	400.00	400.00
Furniture and Fixtures	2,539.09	305.28	300.00	300.00
Boilers	9,222.00			
Autos		648.00		
Total Capital	$ 12,972.09	$ 1,574.23	$ 800.00	$ 800.00
REPAIRS AND REPLACEMENTS				
Motor Vehicles	$ 711.53	$ 844.78	$ 800.00	$ 800.00
Land and Land Improvements				
Buildings and Attached Fixtures	4,660.41	3,877.76	3,500.00	3,500.00
Machinery and Appliances	423.31		350.00	350.00
Hand Tools and Petty Equipment	329.99	408.38	350.00	350.00
Furniture and Fixtures	347.01	602.88	400.00	400.00
Engines and Boilers		189.53	150.00	150.00
Total Repairs and Replacements	$ 6,472.25	$ 5,923.33	$ 5,550.00	$ 5,550.00
Total Cost of Physical Plant	$ 53,990.19	$ 37,992.60	$ 38,370.00	$ 38,370.00
Subsistence				
Warden's Subsistence	$ 1,399.34	$ 1,441.83	$ 1,400.00	$ 1,400.00
Food Supplies	37,808.39	40,151.48	40,000.00	40,000.00
Shoes	1,541.15	2,048.67	2,000.00	2,000.00
Clothing and Dry Goods	5,901.27	6,885.64	6,400.00	6,400.00
Drugs and Medicine	777.91	1,041.96	900.00	900.00
Tobacco	1,813.86	2,056.89	1,900.00	1,900.00
Miscellaneous		5.19		
Total	$ 49,241.92	$ 53,634.66	$ 52,600.00	$ 52,600.00
Salary of Band Director	$ 2,500.00	2,500.00		
Total State Prison	$196,706.90	$186,123.17	$185,000.00	$185,000.00
Less Production Charged as Stores	12,917.97	21,883.81		
Total Cost of Prison	$183,788.93	$164,539.36		

G-5 MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
License Plate Factory **Cost of License Plates Paid From Motor Vehicle Fund**		1935 Budget	1937 Budget	1939 Budget	
OPERATION		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Electricity		$ 968.19	$ 875.85	For Auto License Plate Factory, as much as may be necessary to be paid from the Motor Vehicle Fund.	
Water and Heat		343.00	311.00		
Paint		1,366.50			
Sundry Expense		13.80			
Steel			19,951.62		
Total Operation		$ 2,691.49	$ 21,138.47		
CAPITAL					
Machinery (Typewriter)		$ 48.10			
Hand Tools and Petty Equipment			$ 22.25		
Total Capital		$ 48.10	$ 22.25		
REPAIRS AND REPLACEMENTS					
Machinery		$ 10.64	$ 815.78		
Total Repairs and Replacements		$ 10.64	$ 815.78		
Total License Plate Factory		$ 2,750.23	$ 21,976.50		
GRAND TOTAL, Schedule 1		$186,539.16	$186,515.86	$185,000.00	$185,000.00
Estimated Earnings:					
Ranch Sales	$10,000.00				
Ranch Production for Consumption	$15,000.00			25,000.00	25,000.00
Net Appropriation Requested				$160,000.00	$160,000.00

G-5A PRISON GARMENT FACTORY

Schedule 1—Income and Expenditures

Duties: Chapter 115, Penal Code, Revised Codes, 1935

Board of Prison Commissioners — **Theodore R. Bergstrom, Warden**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
375	Garment Factory Revolving Fund	$ 9,421.85	$ 9,800.70	$ 9,759.46
	COLLECTIONS			
375	Garment Factory Revolving Fund	$ 4,247.41	$ 7,901.30	
	Total Available	$ 13,669.26	$ 17,702.00	$ 9,759 45
	EXPENDITURES			
375	Garment Factory Revolving Fund	$ 3,868.56	$ 7,942.55	
	BALANCES AND REVERSIONS			
375	Garment Factory Revolving Fund	$ 9,800.70	$ 9,759.45	

G-5A PRISON GARMENT FACTORY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
OPERATION		
Salary of Tailor	$ 1,050.00	$ 858.06
Materials Purchased	2,606.48	6,685.68
Freight	3.57	
Rent of Tacking Machine	48.00	48.00
Sundry Expense	1.78	
Total Operation	$ 3,608.83	$ 7,591.74
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	$ 259.73	$ 350.81
Total Repairs and Replacements	$ 259.73	$ 350.81
TOTAL COST OF GARMENT FACTORY	$ 3,868.56	$ 7,942.55

Appropriation should be total earnings as in the past

G-6 MONTANA STATE HOSPITAL

Schedule 1—Income and Expenditures

Duties: Chapter 126, Revised Codes, 1935

Board of Commissioners for Insane

Dr. Byron L. Pampel, Superintendent
Appointed by Governor
Term: Four Years

		Actual 1936–1927	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
631	Appropriation—Salaries and Expenses	$ 22,293.01	$	$ 17,728.26
355	Revolving Fund	618.49	2,524.30	7.20
232, 387–10	Interest and Sinking Fund	652.42	4,275.08	
	Total Balances	$ 24,563.92	$ 6,799.38	$ 17,735.46
	APPROPRIATIONS AND COLLECTIONS			
631	Appropriation—Salaries and Expenses	$325,000.00	$350,000.00	$350,000.00
355	Revolving Fund	20,637.96	21,280.67	
232, 387–10	Interest and Sinking Fund	32,163.87	12,844.92	
233	Construction Fund	22,594.72		
404	Deficiency Appropriation	9,625.40		
	Total Available	$424,595.87	$400,924.97	$367,735.46
	EXPENDITURES			
631	Appropriation—Salaries and Expenses	$347,224.79	$332,271.74	
355	Revolving Fund	18,732.15	33,797.77	
232, 387–10	Interest and Sinking Fund	* 28,800.00	17,120.00	
233	Construction Fund	22,335.93		
404	Deficiency Appropriation	9,625.40		
	Total Expenditures	$426,728.27	$383,189.51	
	BALANCES AND REVERSIONS			
631	Appropriation—Salaries and Expenses	$ 1,068.22	$ 17,728.26	
355	Revolving Fund	2,524.30	7.20	
232, 387–10	Interest and Sinking Fund	* 4,275.08		
	Total Balances and Reversions	$ 7,867.60	$ 17,735.46	

*NOTE: Balance of $258.79 in Construction Fund was transferred to the Interest and Sinking Fund as of June, 1937.

G-6 MONTANA STATE HOSPITAL

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration					
OPERATION					
Salaries: Officers	A	$ 8,196.22	$ 8,000.00	$ 8,000.00	$ 8,000.00
Physicians		10,255.00	9,445.00	11,700.00	14,100.00
Clerical Employees		6,778.27	7,223.22	7,100.00	8,000.00)
Supervisors		4,680.16	4,942.47	4,860.00	5,400.00)**
Attendants, Male		32,133.43	37,021.76	41,300.00	44,200.00)
Attendants, Female		37,466.42	32,809.24	39,100.00	42,100.00)
Postage		422.04	415.36	468.00	508.00
Record Books and Blanks		987.93	1,445.99	1,300.00	1,450.00
Telephone and Telegraph		554.26	399.49	450.00	475.00
Freight, Express and Drayage		142.16	349.36	250.00	275.00
Sundry Office Supplies		188.00	97.82	100.00	125.00
Travel		42.85	133.61	150.00	150.00
Magazines and Subscriptions		85.48	84.71	75.00	85.00
Escapes and Rewards		288.74	178.04	250.00	250.00
Gratuities		207.00	64.00	60.00	75.00
Dental Supplies and Expenses		218.65	107.66	250.00	300.00
Burial of Patients		686.75	814.00	750.00	800.00
Religious Services		230.00	170.00	240.00	240.00
Industrial Accident Insurance		6,731.49	3,287.17	4,000.00	4,500.00
Other Operating Expense		111.50	395.10	350.00	350.00
Total Operation		$110,406.35	$107,384.00	$120,753.00	$131,483.00
CAPITAL					
Furniture and Fixtures			$ 117.50	$ 100.00	$ 200.00
Medical and Surgical Equipment			652.25	1,000.00	1,200.00
Total Capital			$ 769.75	$ 1,100.00	$ 1,400.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		$ 252.28	$ 65.91	$ 100.00	$ 200.00
Surgical Equipment		.90	526.92	400.00	400.00
Total Repairs and Replacements		$ 253.18	$ 592.83	$ 500.00	$ 600.00
Total Cost of Administration		$110,659.53	$108,746.58	$122,353.00	$133,483.00

G-6 MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Mechanics	$ 16,971.77	$ 16,598.57	$ 17,500.00	$ 18,000.00
Farmers and Stockmen	10,102.11	7,786.25	10,300.00	11,500.00
Engineers	3,786.14	5,139.91	5,520.00	5,520.00
Night Watchman	1,020.00	870.00	840.00	840.00
Other Employees	1,444.62	3,101.76	2,400.00	3,600.00
Travel	14.25			
Fuel: Coal	246.72			
Gas	27,432.90	23,429.23	25,000.00	27,000.00
Wood		412.50	400.00	400.00
Electricity	12,383.60	7,644.00	9,000.00	9,000.00
Engine Room Supplies	1,133.95	757.74	840.00	950.00
Water and Ice	30.23	23.50	40.00	45.00
Electrical Supplies	447.20	205.68	400.00	500.00
Blacksmith Supplies	115.64	140.68	130.00	170.00
Janitor Supplies	2,577.33	2,698.54	2,700.00	2,800.00
Florist Supplies	168.43	362.59	350.00	350.00
Insurance	179.86	2,792.20	2,800.00	3,000.00
Gasoline	1,762.00	1,185.53	1,300.00	1,300.00
Greases and Oil	117.60	167.07	150.00	150.00
Tire and Auto Expense	141.62	241.36	300.00	300.00
Seeds and Plants	259.37	284.76	250.00	250.00
Cattle Feed and Expenses	11,553.37	8,458.45	8,000.00	9,000.00
Horse Feed and Expenses	5,410.78	659.39	750.00	900.00
Hog Feed and Expenses	17,303.58	10,348.38	9,500.00	10,500.00
Poultry Feed and Expenses	6,226.44	5,513.70	5,500.00	6,500.00
Other Feed	538.75	183.93	200.00	200.00
Household Equipment, Consumable—Officers	167.50		160.00	160.00
Household Equipment, Consumable—Employees	1,050.87	2,523.84	2,500.00	3,000.00
Household Equipment, Consumable—Patients	7,040.17	11,306.13	12,250.00	13,000.00
Rent of Land	25.00			
Sundry Supplies and Expenses	319.67	3.80		
Total Operation	$129,941.47	$112,840.12	$119,080.00	$130,035.00
CAPITAL				
Building to House Carpenter, Elec., Plumbing and Mattress Shops			$ 35,000.00	
Land and Land Improvement	$ 4,230.96	$ 228.00		
Male Dormitory, Unit No. 2	6,413.54		100,000.00	New Male Dormitory
Male Hospital, No. 3	11,534.37		150,000.00	New Female Dormitory
Female Dormitory, No. 4	4,388.02		60,000.00	Employees Quarters
Furniture and Fixtures	23.07	200.00	500.00	650.00
Livestock and Poultry	423.60	$15.00	750.00	
Machinery and Appliances		483.00	500.00	500.00
Fire Apparatus			2,500.00	
Total Capital	$ 27,013.46	$ 1,726.80	$349,250.00	$ 1,150.00

G-6 MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Motor Vehicles		$ 1,230.89	$ 1,350.00	$ 1,200.00
Land and Land Improvements	$ 868.32	1,028.72	115,000.00*	
Buildings and Attached Fixtures	5,525.53	6,681.64	7,500.00	4,500.00
Farm Machinery	726.13	539.74	600.00	600.00
Engines and Boilers	5,431.41	7,497.81	3,500.00	3,500.00
Bakery Machinery	364.40	897.20	1,000.00	500.00
Laundry Machinery	278.37	28.53	4,000.00	2,500.00
Kitchen Machinery	248.38	1,017.71	500.00	500.00
Other Machinery	225.65	103.02	150.00	150.00
Hand Tools and Petty Equipment	1,033.74	759.03	700.00	700.00
Furniture and Fixtures	3,087.80	2,072.81	2,000.00	2,000.00
Total Repairs and Replacements	$ 17,789.73	$ 21,857.10	$136,300.00	$ 16,150.00
Total Cost of Physical Plant	$174,744.66	$136,424.02	$604,630.00	$147,335.00
Subsistence				
Salaries: Cooks	$ 5,907.38	$ 5,454.65	$ 5,600.00	$ 5,600.00
Bakers	1,267.74	1,209.68	1,200.00	1,200.00
Laundry Workers	4,454.44	4,852.61	4,500.00	4,500.00
Waitresses	990.00	660.00	720.00	720.00
House Girls and Men	629.84	661.77	660.00	660.00
Other Employees	7,067.00	6,837.45	7,000.00	7,000.00
Food—Employees	28,053.43	26,815.68	27,000.00	27,500.00
Food—Patients	83,050.57	77,830.83	79,000.00	81,000.00
Clothing—Patients	16,624.46	20,322.28	22,000.00	23,000.00
Drugs and Medicine	4,922.77	2,959.15	4,000.00	4,000.00
Shoe Repair Materials	470.70	1,276.96	750.00	800.00
Laundry Supplies	2,719.28	3,219.33	3,250.00	3,300.00
Tobacco	5,052.67	3,984.25	4,500.00	4,750.00
Other Supplies	960.90	1,367.21	1,000.00	1,000.00
Total Subsistence	$162,171.18	$158,451.95	$161,180.00	$165,030.00
Total State Hospital	$147,576.27	$403,622.55	$888,163.00	$445,848.00
Less Production Charged as Stores	49,647.10	37,594.04	42,500.00	40,000.00
Total Cost of State Hospital	$397,928.27	$366,028.51	$845,663.00	$405,848.00
Other Activities				
Interest Paid on Bonds	$ 11,800.00	$ 11,120.00		
Bonds Redeemed	17,000.00	6,000.00		
Refunds of Fees		41.00		
GRAND TOTAL SCHEDULE 1	$426,728.27	$383,189.15	$845,663.00	$405,848.00
The requests presented included the following estimated revenues from other sources:				
Earnings	$ 35,000.00	$ 35,000.00		
Less Interest and Sinking	17,640.00	17,360.00	17,360.00	17,640.00
Total Appropriation Requested			$828,303.00	$388,208.00

*Repair to water mains on grounds New water line from reservoir to point of distribution on Institution grounds.

**These figures estimated on the assumption that 12-hour working day will remain in force. If changed to 8 hours, $50,000.00 additional will be asked per year.

G-7 TUBERCULOSIS SANITARIUM

Schedule 1—Income and Expenditures

Duties: Chapter 132, Revised Codes, 1935

Executive Board:
Superintendent and Two Members
Appointed by Governor
Term: Four Years

Dr. Frank Terrill, Superintendent
Appointed by Governor With the Consent of the Board of Examiners
Term: Subject to the Pleasure of Board of Examiners

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
743	Appropriation—Salaries and Expenses	OD $ 5,997.63	$	$ 19,638.33
361	Revolving Fund	6,377.31	6,886.92	4,222.12
220	T. B. Patients Fund			438.97
223	Construction Fund	1,786.77		
	Total Balances	$ 2,166.45	$ 6,886.92	$ 24,299.42
	APPROPRIATIONS AND COLLECTIONS			
743	Appropriation—Salaries and Expenses	$ 97,000.00	$ 98,500.00	$ 98,500.00
361	Revolving Fund	64,530.59	66,989.70	
220	T. B. Patients Fund		1,176.12	
222, 387–14	Interest and Sinking Fund	17,500.00	8,040.00	
223	Construction Fund	3,670.61		
415	Deficiency Appropriation	12,110.28		
	Total Available	$196,977.93	$181,592.74	$122,799.42
	EXPENDITURES			
743	Appropriation—Salaries and Expenses	$ 90,667.95	$ 78,861.67	
361	Revolving Fund	64,020.98	69,654.50	
220	T. B. Patients Fund		737.15	
222, 387–14	Interest and Sinking Fund	17,500.00	8,040.00	
223	Construction Fund	5,457.38		
415	Deficiency Appropriation	8,775.30		
	Total Expenditures	$186,421.61	$157,293.32	
	BALANCES AND REVERSIONS			
743	Appropriation—Salaries and Expenses	$ 334.42	$ 19,638.33	
361	Revolving Fund	6,886.92	4,222.12	
220	T. B. Patients Fund		438.97	
415	Deficiency Appropriation	3,334.98		
	Total Balances and Reversions	$ 10,556.32	$ 24,299.42	

G-7 TUBERCULOSIS SANITARIUM

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: Superintendent	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Physicians and Surgeons	6,758.32	4,313.32	8,000.00	8,000.00
Clerical Employees	2,802.05	4,604.50	5,500.00	5,500.00
Nurses and Attendants	22,322.79	22,882.28	30,000.00	30,000.00
Regular Employees	2,602.03	104.29		
Temporary Employees	38.38		1,000.00	1,000.00
Postage	200.00	220.00	300.00	300.00
Stationery, Record Books and Blanks	10.00		250.00	250.00
Telephone and Telegraph	242.07	272.04	300.00	300.00
Sundry Office Supplies	484.39	268.99	250.00	250.00
Travel	124.56	112.00	300.00	300.00
Printing and Binding	18.64			
Magazines and Periodicals	15.50	85.15	100.00	100.00
Executive Board Expenses	55.00		120.00	120.00
Religious Services	300.00	240.00	240.00	240.00
Industrial Accident Insurance	1,014.28	699.60	1,000.00	1,000.00
Other Expenses	22.85	89.48	500.00	500.00
Total Operation	$ 41,610.86	$ 38,331.65	$ 52,360.00	$ 52,360.00
CAPITAL				
Furniture and Fixtures	$ 748.31	$	$ 250.00	$ 250.00
Scientific Apparatus	277.17	67.00	1,500.00	1,500.00
Total Capital	$ 1,025.48	$ 67.00	$ 1,750.00	$ 1,750.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 20.26	$ 98.63	$ 3,000.00	$ 3,000.00
Scientific Apparatus	603.32	1,195.40	2,000.00	2,000.00
Total Repairs and Replacements	$ 623.58	$ 1,294.03	$ 5,000.00	$ 5,000.00
Total Cost of Administration	$ 43,259.92	$ 39,692.68	$ 59,110.00	$ 59,110.00
Farms				
OPERATION				
Salaries. Farmers and Stockmen	$ 932.72			
Temporary Help	123.20			
Stock Feed		$ 375.00		
Total Operation	$ 1,055.92	$ 375.00		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 10.00			
Machinery and Appliances	16.52	$ 1.75		
Harness	17.81			
Total Repairs and Replacements	$ 44.33	$ 1.75		
Total Cost of Farm	$ 1,100.25	$ 376.75		

G-7 TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Engineers and Firemen	$ 5,462.03	$ 3,125.21	$ 4,500.00	$ 4,500.00
Foreman, Physical Plant		2,220.00	2,220.00	2,220.00
Regular Employees	4,556.42	5,742.21	7,000.00	7,000.00
Temporary Employees	219.25	177.40		
Fuel (Gas)	10,287.39	9,194.96	13,000.00	13,000.00
Light and Power	2,905.88	2,943.72	4,000.00	4,000.00
Engine Room Supplies	266.85	23.18	250.00	250.00
Blacksmith Supplies	18.80			
Janitor Supplies	126.49	555.45	1,000.00	1,000.00
Electrical Supplies	116.23	145.94	250.00	250.00
Freight, Express and Drayage	13.00	106.00	200.00	200.00
Gasoline	836.24	482.40	750.00	750.00
Oils and Greases	218.27	143.62	200.00	200.00
Tires, Tubes and Other Expenses	32.14	188.12	200.00	200.00
Household Equipment, Consumable	1,929.81	1,757.94	2,500.00	2,500.00
Auto and Boiler Insurance	135.05	462.27	400.00	400.00
General Supplies and Expenses	1,035.66	992.51	1,500.00	1,500.00
Total Operation	$ 28,219.61	$ 28,260.92	$ 37,970.00	$ 37,970.00
CAPITAL				
Land and Land Improvements	$ 491.89	$ 148.40	$	$
New Building	14,222.68		98,330.00*	
Machinery and Appliances	175.15	1,358.65		
Furniture and Fixtures	3,556.15	853.79	2,000.00	2,000.00
Hand Tools and Petty Equipment		20.00		
Total Capital	$ 18,455.87	$ 2,380.84	$100,330.00	$ 2,000.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 1,808.05	$ 1,025.93	$ 3,000.00	$ 3,000.00
Machinery and Appliances	416.12	924.46	1,500.00	1,500.00
Hand Tools and Petty Equipment	187.68	260.00	300.00	300.00
Furniture and Fixtures	55.69	429.20	500.00	500.00
Hospital Equipment	179.76	720.45	1,000.00	1,000.00
Total Repairs and Replacements	$ 2,647.30	$ 3,360.04	$ 6,300.00	$ 6,300.00
Total Cost of Physical Plant	$ 49,322.78	$ 34,001.81	$144,600.00	$ 46,270.00

G-7 TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Subsistence				
Salaries: Cooks and Bakers	$ 4,828.51	$ 9,938.35	$ 13,000.00	$ 13,000.00
Laundry Employees	5,180.88	4,886.30	7,000.00	7,000.00
Dining Room Employees	5,866.86	2,926.49	4,000.00	4,000.00
Housekeepers and Janitors	5,977.47	5,555.54	8,000.00	8,000.00
Other Employees	1,653.52	1,793.74	2,000.00	2,000.00
Food Supplies	47,301.45	48,343.23	67,000.00	67,000.00
Drugs and Medicines	1,355.32	589.97	1,300.00	1,300.00
Hospital Supplies	2,654.97	3,094.01	4,000.00	4,000.00
Laundry Supplies	321.18	275.75	500.00	500.00
Clothing and Dry Goods	731.09	275.46	500.00	1,500.00
Other Supplies and Expenses	1,966.42		2,000.00	2,000.00
Total Subsistence	$ 77,837.67	$ 77,678.84	$109,300.00	$110,300.00
Total Cost of Tuberculosis Sanitarium	$171,520.62	$151,750.08		
Less Production	2,599.01	2,496.76		
Total Cost of Tuberculosis Sanitarium	$168,921.61	$149,253.32	$313,010.00	$215,680.00
Other Activities				
Interest Paid on Bonds	$ 6,500.00	$ 6,040.00	$ 8,800.00	$ 10,000.00
Bonds Redeemed	11,000.00	2,000.00		
GRAND TOTAL EXPENDITURES, Schedule 1	$186,421.61	$157,293.32	$321,810.00	$225,680.00
Less Earnings			95,000.00	95,000.00
			$226,810.00	$130,680.00

Included in first year requests are:

Nurses Dormitory and Garage	$66,000.00	
Heating Distribution	24,000.00	
Laundry	8,330.00	
		$98,330.00

The above budget requests were based on the assumption that our application for P. W. A. grant to build a 58-bed addition will be approved.

G-8 STATE SOLDIERS' HOME

Schedule 1—Income and Expenditures

Duties: Chapter 133, Revised Codes, 1935

Board of Five Members
Appointed by Governor
Term: Four Years

C. W. McConnell, Commandant
Appointed by Board of Managers

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
706	Appropriation—Salaries and Expenses	$ 1,569.82	$	$ 9.26
706	Appropriation—Utility Building	5,349.61		
360	Revolving Fund	3.05	98.10	141.10
162, 103–7	Interest and Income Fund	2.03	.71	56.09
164, 104–15	U. S. Aid Fund	123.40	1.95	10.27
	Total Balances	$ 7,047.91	$ 100.76	$ 216.72
	APPROPRIATIONS AND COLLECTIONS			
706	Appropriation—Salaries and Expenses	$ 38,500.00	$ 36,500.00	$ 36,500.00
706	Appropriation—Utility Building	3,500.00		
360	Revolving Fund	300.00	1,000.00	
162, 103–7	Interest and Income Fund	166.58	208.07	
164, 104–15	U. S. Aid Fund	4,563.00	4,595.40	
	Total Available	$ 54,077.49	$ 42,404.23	$ 36,716.72
	EXPENDITURES			
706	Appropriation—Salaries and Expenses	$ 40,069.82	$ 36,490.74	
706	Appropriation—Utility Building	8,820.60		
360	Revolving Fund	204.95	957.00	
162, 103–7	Interest and Income Fund	167.90	152.68	
164, 104–15	U. S. Aid Fund	4,684.45	4,587.08	
	Total Expenditures	$ 53,947.72	$ 42,187.51	
	BALANCES AND REVERSIONS			
706	Appropriation—Salaries and Expenses	$	$ 9.26	
706	Appropriation—Utility Building	29.01		
360	Revolving Fund	98.10	141.10	
162, 103–7	Interest and Income Fund	.71	56.09	
164, 104–15	U. S. Aid Fund	1.95	10.27	
	Total Balances and Reversions	$ 129.77	$ 216.72	

G-8 STATE SOLDIERS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: Commandant	$ 2,282.47	$ 2,400.00	$ 2,400.00	$ 2,400.00
Adjutant	1,900.00	1,860.00	1,860.00	1,860.00
Surgeon	1,200.00	1,200.00	1,200.00	1,200.00
Matron	900.00	903.50	903.50	903.00
Hospital Stewards	1,523.34	1,260.50	1,260.50	1,260.50
Others	2,124.28	2,140.93	2,390.00	2,390.00
Postage	25.00	72.00	72.00	72.00
Stationery, Record Books and Blanks	146.76	51.16	102.32	102.32
Telephone and Telegraph	299.20	233.86	233.86	235.00
Sundry Office Supplies and Expenses	54.19	51.76	55.00	55.00
Travel	136.81	91.12	150.00	90.00
Board of Managers Expenses	420.75	289.92	300.00	450.00
Official Bonds	126.86	65.00	120.00	120.00
Magazines and Periodicals	51.50	63.20	65.00	65.00
Cemetery Expense	28.85		75.00	50.00
Industrial Accident Insurance	378.77	240.08	375.00	375.00
Other Expenses	2.00	80.15	85.00	85.00
Total Operation	$ 11,600.78	$ 11,003.18	$ 11,647.18	$ 11,712.82
CAPITAL				
Machinery and Appliances	$ 46.60		$ 300.00	$ 300.00
Furniture and Fixtures	15.17		1,000.00	750.00
Total Capital	$ 61.77		$ 1,300.00	$ 1,050.00
Total Cost of Administration	$ 11,662.55	$ 11,003.18	$ 12,947.18	$ 12,762.82
Farms				
OPERATION				
Salaries: Stockmen	$ 857.50	$ 840.00	$ 840.00	$ 840.00
Gardeners	300.00	390.00	390.00	390.00
Teamsters	540.00	524.14	524.14	524.14
Others	270.15	368.48	400.00	400.00
Seeds and Plants	153.02	47.62	250.00	150.00
Stock Feed	1,462.50	666.77	1,250.00	1,500.00
Fertilizer	28.30		150.00	150.00
Other Supplies and Expenses	96.15	180.81	200.00	150.00
Total Operation	$ 3,717.62	$ 3,017.83	$ 4,004.14	$ 4,054.14
CAPITAL				
Machinery and Appliances	$ 10.00	$ 15.50	$	$
Livestock and Poultry	112.50	153.50	125.00	125.00
Total Capital	$ 122.50	$ 169.00	$ 125.00	$ 125.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 45.93	$ 4.30	$ 125.00	$ 75.00
Harness	15.56		65.00	5.00
Total Repairs and Replacements	$ 61.49	$ 4.30	$ 190.00	$ 80.00
Total Cost of Farms	$ 3,901.61	$ 3,191.13	$ 4,319.14	$ 4,259.14

G-8 STATE SOLDIERS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Engineers	$ 1,250.81	$ 1,272.33	$ 1,272.33	$ 1,272.33
Watchmen	840.00	1,551.56	1,551.56	1,551.56
Laundrymen	1,329.03	1,320.00	1,320.00	1,320.00
Janitors	1,620.50	1,620.00	1,620.00	1,620.00
Lawnman	200.00	180.00	180.00	180.00
Others	592.32	398.89	450.00	450.00
Coal	6,767.50	6,614.94	7,000.00	6,000.00
Wood and Other Fuel	134.03	98.67	100.00	100.00
Water	480.00	480.00	480.00	480.00
Light	626.76	767.73	800.00	800.00
Power	662.04	764.43	800.00	800.00
Engine Room Supplies	104.78	41.03	100.00	80.00
Janitor Supplies	19.57	94.17	90.00	90.00
Laundry Supplies	421.96	551.72	450.00	500.00
Gasoline	266.35	782.64	300.00	300.00
Oils and Greases	5.45	5.35	12.50	12.50
Insurance	42.96	170.54	175.00	175.00
Other Supplies and Expenses	786.21	389.64	450.00	450.00
Tires and Tubes		144.20	150.00	150.00
Total Operation	$ 16,160.27	$ 17,247.94	$ 17,301.39	$ 16,331.39
CAPITAL				
New Water Pipe Line to Buildings	$ 247.06			
Fire Engine	628.00			
Hand Tools and Petty Equipment	7.92		$ 750.00	$ 250.00
Furniture and Fixtures	287.89	13.60		
Hospital Instruments	11.31		20.00	20.00
Special Appropriation				
Utility Building in Part	5,532.26			
Ice Box and Installation	458.44			
Refrigeration and Installation, Utility Building	2,829.90			
Total Capital	$ 10,002.79	$ 13.60	$ 770.00	$ 270.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 46.28	$ 71.04	$ 50.00	$ 75.00
Buildings and Attached Fixtures	300.28	406.01	450.00	400.00
Machinery and Appliances	334.89	542.24	600.00	550.00
Hand Tools and Petty Equipment	14.32	9.89		
Furniture and Fixtures	28.25		25.00	25.00
Total Repairs and Replacements	$ 724.02	$ 1,029.18	$ 1,025.00	$ 1,050.00
Total Cost of Physical Plant	$ 26,887.08	$ 18,290.72	$ 19,196.39	$ 17,651.39

G-8 STATE SOLDIERS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Subsistence				
Salaries: Cooks	$ 1,714.00	$ 1,440.00	$ 2,160.00	$ 2,160.00
Bakers	540.00	540.00	540.00	540.00
Dining Room Girls	1,618.67	1,440.00	2,400.00	2,400.00
Kitchen Help	1,126.60	960.00	1,440.00	1,440.00
Others	131.31	41.49	41.49	41.49
Food	6,112.83	4,835.67	4,835.67	4,835.67
Dry Goods and Clothing	14.58	163.34	163.34	163.34
Drugs and Medicine	238.49	226.18	226.18	226.18
Other Supplies and Expenses		55.80	55.80	55.80
Total Subsistence	$ 11,496.48	$ 9,702.48	$ 11,862.48	$ 11,862.48
GRAND TOTAL SOLDIERS' HOME	$ 53,947.72	$ 42,187.51	$ 48,325.19	$ 46,535.83
Less Estimated Revenue From:				
Federal Aid	$ 4,500.00	$ 4,500.00		
Interest and Income	150.00	150.00	4,650.00	4,650.00
Appropriation Requested			$ 43,675.19	$ 41,885.83

G-10 MONTANA TRAINING SCHOOL

Boulder

Schedule 1—Income and Expenditures

Established Under Chapter 43, Laws of 1937

Under Supervision of Board of Education — **Howard Griffin, President**

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
565, 735	Appropriation—Salaries and Expenses	OD $ 5,119.46	$	$ 3,200.63
353	Revolving Fund	1,841.14	2,179.60	1,019.78
122	Interest and Income Fund	891.56		
240, 387–7	Interest and Sinking Fund	189.58	748.56	
241A	Construction Fund, Great Falls	1,227.10		
241B	Construction Fund, Boulder	68.89		
	Total Balances	OD $ 901.19	$ 2,928.16	$ 4,220.41
	APPROPRIATIONS AND COLLECTIONS			
565, 735	Appropriation—Salaries and Operation	$141,659.00	$ 95,000.00	$ 95,000.00
565	Appropriation—Capital and Repairs	10,841.00		
353	Revolving Fund	10,404.20	14,767.48	
122	Interest and Income Fund	8,999.48		
240, 387–7	Interest and Sinking Fund	20,060.62	1,886.99	
241A	Construction Fund, Great Falls	15,019.73		
241B	Construction Fund, Boulder	4,291.35		
405	Deficiency Appropriation	672.74		
	Total Available	$211,046.93	$114,582.63	$ 99,220.41
	EXPENDITURES			
565, 735	Appropriation—Salaries and Operation	$127,367.75	$ 91,799.37	
565	Appropriation—Capital and Repairs	12,779.91		
353	Revolving Fund	10,065.74	15,927.30	
122	Interest and Income Fund	9,889.58		
240, 387–7	Interest and Sinking Fund	19,560.00	2,635.55	
241A	Construction Fund, Great Falls	16,246.83		
241B	Construction Fund, Boulder	4,301.88		
405	Deficiency Appropriation	672.74		
	Total Expenditures	$200,884.43	$110,362.22	
	BALANCES AND REVERSIONS			
565, 735	Appropriations	$ 7,232.88	$ 3,200.63	
353	Revolving Fund	2,179.60	1,019.78	
122	Interest and Income Fund	‡1.46		
240, 387–7	Interest and Sinking Fund	*748.56		
	Total Balances and Reversions	$ 10,162.50	$ 4,220.41	

NOTE: *$58.36 was transferred from the Boulder Construction Fund to the interest and sinking fund.
‡Balance of the Interest and Income Fund of $1.46 was transferred to the School for Deaf and Blind.

G-10 MONTANA TRAINING SCHOOL
Boulder

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
General Administration	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries: President	$ 2,700.00	$ 2,700.00	$ 3,000.00	$ 3,000.00
Secretary	1,023.00	1,026.00	1,200.00	1,200.00
Clerical Employees	1,080.00	1,080.00	1,200.00	1,200.00
Storekeeper	950.00	1,175.00	1,200.00	1,200.00
Matrons	2,160.00	1,080.00	1,080.00	1,080.00
Nurses	2,450.00	2,065.95	2,940.00	2,940.00
Doctors	4,432.50	4,500.00	5,160.00	5,160.00
Supervisors	2,033.73			
Attendants	7,369.28	9,086.31	11,640.00	11,640.00
Postage	625.29	108.32	110.00	110.00
Stationery, Record Books and Blanks	104.19	147.80	700.00	700.00
Sundry Office Supplies	82.54	76.72	90.00	90.00
Telephone and Telegraph	886.38	766.34	900.00	900.00
Freight, Express and Drayage	13.98	28.08	50.00	50.00
Travel	128.75	114.30	150.00	150.00
Gratuities	5.87	16.70	25.00	25.00
Amusement and Recreations	596.02	368.13	500.00	500.00
Magazines and Periodicals	137.75	23.00	25.00	25.00
Expense of Local Board	110.00		120.00	120.00
Industrial Accident Insurance	1,046.54	224.65	1,100.00	1,100.00
Burial of Inmates	60.00			
Other Expenses	291.35	339.69	390.00	390.00
Total Operation	$ 28,287.17	$ 24,976.99	$ 31,580.00	$ 31,580.00
CAPITAL				
Machinery and Appliances		$ 1.50	$ 1,200.00	$ 700.00
Furniture and Fixtures				425.00
Total Capital		$ 1.50	$ 1,200.00	$ 1,125.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 116.06			
Dental and Surgical Instruments	21.65			
Library and Reference Books	5.97			
Machinery and Appliances		$ 217.78	$ 200.00	$ 245.00
Total Repairs and Replacements	$ 143.68	$ 217.78	$ 200.00	$ 245.00
Total Cost of Administration	$ 28,430.85	$ 25,196.27	$ 32,980.00	$ 32,950.00

G-10 MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Educational System				
OPERATION				
Salaries: Principal		$ 893.33	$	$
Teachers		2,138.88		
Head Teachers	$ 3,216.67		990.00	990.00
Teachers for Deaf	11,835.41			
Teachers for Blind	2,400.00			
Teachers for Feeble Minded	2,787.33		4,725.00	4,725.00
Travel	5.13			
Text Books	230.89	54.83	775.00	775.00
Other School Room Supplies	714.48		500.00	500.00
Print Shop Supplies	184.80			
Carpenter Shop Supplies	285.97			
Sewing Room—Feeble Minded	222.91	297.77	711.15	711.15
Sewing Room—Deaf and Blind	281.94			
Supplies for Blind	58.57			
Music Supplies	13.55		15.00	15.00
Shoe Shop Supplies	596.39		500.00	500.00
Gymnasium Supplies	148.31	52.56	100.00	100.00
Manual Training Supplies	8.86		200.00	200.00
Other Supplies		99.30		
Total Operation	$ 22,991.20	$ 3,536.67	$ 8,516.15	$ 8,516.15
CAPITAL				
Furniture and Fixtures			$ 500.00	$ 500.00
Machinery and Appliances			1,130.00	1,130.00
Total Capital			$ 1,630.00	$ 1,630.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	64.30		$ 100.00	$ 100.00
Furniture and Fixtures	99.03		50.00	50.00
Total Repairs and Replacements	$ 163.33		$ 150.00	$ 150.00
Total Cost of Education	$ 23,154.53	$ 3,536.67	$ 10,296.15	$ 10,296.15
Farms				
OPERATION				
Salaries: Matron and Foreman	$ 2,282.50	$ 2,540.00	$ 1,680.00	$ 1,680.00
House Girls	467.10	480.00	480.00	480.00
Dairyman	840.00	840.00	900.00	900.00
Ranch Hands	180.00	360.00	720.00	720.00
Butcher	600.00	600.00	660.00	660.00
Temporary Help	926.33	95.00		
Seeds and Plants	759.24	421.00	500.00	500.00
Stock and Poultry Feed	20,920.81	14,160.94	15,000.00	15,000.00
Threshing	47.95			
Rent Farm and Pasture	1,779.50	1,900.00	1,900.00	1,900.00
Other Supplies and Expenses	165.88	247.98	100.00	100.00
Total Operation	$ 28,969.31	$ 21,644.92	$ 21,940.00	$ 21,940.00
CAPITAL				
Machinery and Appliances	$ 71.95	$ 457.19	$ 1,500.00	$ 430.00
Butter Machine	1,248.20			
Livestock and Poultry	307.75	279.50	300.00	300.00
Buildings and Attached Fixtures				1,000.00
Total Capital	$ 1,627.90	$ 736.69	$ 1,800.00	$ 1,730.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 127.35	$ 24.30	$ 100.00	$ 100.00
Buildings and Attached Fixtures	1,166.47	269.88	275.00	275.00
Machinery and Appliances	1,092.36	625.30	2,000.00	2,000.00
Furniture and Fixtures	30.25		150.00	150.00
Hand Tools and Petty Equipment		161.87	100.00	100.00
Total Repairs and Replacements	$ 2,416.43	$ 1,081.35	$ 2,625.00	$ 2,625.00
Total Cost of Farms	$ 33,013.64	$ 23,462.96	$ 26,365.00	$ 26,295.00

G-10 MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Laundry Employees	$ 590.00	$ 588.35	$ 720.00	$ 720.00
Mechanics	2,215.00	3,262.50	3,480.00	3,480.00
Engineers and Firemen	6,727.50	6,727.50	7,455.00	7,455.00
House Girls	947.85	130.00	480.00	480.00
Watchmen	1,531.50	1,043.28	2,400.00	2,400.00
Others		790.56	2,900.00	2,900.00
Fuel	20,568.71	15,880.93	16,000.00	16,000.00
Electricity	3,024.36	2,561.72	3,000.00	3,000.00
Engine Room Supplies	255.77	468.60	500.00	500.00
Blacksmith and Machine Shop Supplies	1,067.54	1,058.53	1,000.00	1,000.00
Janitor Supplies	1,131.72	843.91	1,200.00	1,200.00
Butcher Supplies	141.26	100.95	100.00	100.00
Gasoline	1,466.99	1,232.50	1,250.00	1,250.00
Oils and Greases	129.36	135.43	200.00	200.00
Tires and Other Auto Supplies	200.56	75.80	200.00	200.00
Laundry Expenses	1,036.67	1,437.10	1,500.00	1,500.00
Insurance	119.84	530.04	600.00	600.00
Household Equipment	338.72	737.73	900.00	900.00
Other Supplies	93.04	425.19	100.00	100.00
Industrial Accident Insurance		253.33		
Total Operation	$ 41,586.39	$ 38,283.95	$ 43,985.00	$ 43,985.00
CAPITAL				
Cow Barn, Boulder	$ 4,301.88	$	$	$
Plow and Grader	2,466.15			
Chlorine Plant	837.00			
Furniture and Fixtures	86.40		1,000.00	200.00
Machinery and Appliances		289.44		1,000.00
Total Capital	$ 7,691.43	$ 289.44	$ 1,000.00	$ 1,200.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 75.02	$ 150.35	$ 150.00	$ 400.00
Buildings and Attached Fixtures	4,027.56	951.27	1,000.00	1,000.00
Machinery and Appliances	1,109.20	818.01	1,000.00	1,400.00
Hand Tools and Petty Equipment	37.02		100.00	100.00
Furniture and Fixtures	605.38	992.11	250.00	250.00
Household Equipment	172.84			
Electric Light Line			750.00	
Total Repairs and Replacements	$ 6,027.02	$ 2,911.74	$ 3,250.00	$ 3,150.00
Total Cost of Physical Plant	$ 55,304.84	$ 41,485.13	$ 48,235.00	$ 48,335.00

G-10 MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
Subsistence				
DEAF AND BLIND				
Salaries: Cooks	$ 750.00			
Dining Room Assistants	617.00			
Kitchen Assistants	635.14			
Food Supplies	12,470.49			
Clothing and Dry Goods	118.15			
Cooking Utensils	110.11			
Total for Deaf and Blind	$ 14,700.89			
FEEBLE MINDED				
Salaries of Cooks	$ 1,336.67	$ 1,530.37	$ 3,696.00	$ 3,696.00
Food Supplies	41,784.56	41,129.04	44,200.00	44,200.00
Cooking Utensils	308.36	179.79	500.00	500.00
Clothing and Dry Goods	958.77	503.49		
Total Feeble Minded	$ 44,388.36	$ 43,342.69	$ 48,396.00	$ 48,396.00
Drugs and Medicines	1,073.87	$ 1,012.91	$ 1,000.00	$ 1,000.00
Other Expenses		17.45	50.00	50.00
Total Subsistence	$ 60,163.12	$ 44,373.05	$ 49,446.00	$ 49,446.00
Total Cost of Training School	$200,066.98	$138,054.08	$167,322.15	$167,322.15
Less Production From Farms Included	34,989.38	30,327.41	34,000.00	34,000.00
Total Cash Outlay for Above Expenses	$165,077.60	$107,726.67	$133,322.15	$133,322.15
Other Activities				
Building for Deaf and Blind, Great Falls	$ 16,246.83			
Interest Paid on Bonds	6,560.00	$ 1,968.88	$ 1,333.33	$ 1,306.66
Bonds Redeemed	13,000.00	666.67	666.67	888.89
Total	$ 35,806.83	$ 2,635.55	$ 2,000.00	$ 2,195.55
GRAND TOTAL, Schedule 1	$200,884.43	$110,362.22	$135,322.15	$135,517.70
Less Earnings—Revolving Fund			15,000.00	15,000.00
Appropriation Request			$120,322.16	$120,517.70
This estimate does not include our four W. P. A. teachers.				
Farm Production Produced	$ 39,839.63	$ 37,908.97	$ 37,500.00	$ 37,500.00

PART IV
GENERAL APPROPRIATIONS

MISCELLANEOUS

H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 1—Income and Expenditures

Duties: Chapter 4, Civil Procedure, Revised Codes, 1935
Twenty-three District Judges, Elected by Voters of District. Term: Four Years

		Actual	Actual	Allowed
	BALANCES	1936–1937	1937–1938	1938–1939
566	Salaries and Expenses	$ 1,359.01	$	$ 244.76
	APPROPRIATIONS			
566	Salaries and Expenses	$120,000.00	$120,000.00	$120,000.00
	Total Available	$121,359.01	$120,000.00	$120,244.76
	EXPENDITURES			
566	Salaries and Expenses	$120,061.58	$119,755.24	
	BALANCES AND REVERSIONS			
566	Salaries and Expenses	$ 1,297.43	$ 244.76	

H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	June 30, 1937 July 1, 1936	June 30, 1938 July 1, 1937	June 30, 1940 July 1, 1939	June 30, 1941 July 1, 1940
OPERATION				
Salaries of District Judges	$110,400.00	$110,400.00	$110,400.00	$110,400.00
Travel	9,661.58	9,355.24	12,600.00	12,600.00
Total Operation	$120,061.58	$119,755.24	$123,000.00	$123,000.00

H-2 SALARIES OF COUNTY ATTORNEYS

Schedule 1—Income and Expenditures

Article VIII, Section 19

	Fifty-six County Attorneys Elected for Two Years	**One-half of Salary Paid by County and One-half Paid by State**		
		Actual	Actual	Allowed
	BALANCES	1936–1937	1937–1938	1938–1939
560	County Attorney's Salaries	$ 2,700.08	$	$ 2,600.12
	APPROPRIATIONS			
560	County Attorneys' Salaries	$ 50,000.00	50,000.00	50,000.00
	Total Available	$ 52,700.08	$ 50,000.00	$ 52,600.12
	EXPENDITURES			
560	County Attorneys' Salaries	$ 47,372.89	$ 47,399.88	
	BALANCES AND REVERSIONS			
560	County Attorneys' Salaries	$ 5,327.19	$ 2,600.12	

H-2 SALARIES OF COUNTY ATTORNEYS

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION					
Salaries of County Attorneys	A	$ 47,372.89	$ 47,399.88	$ 50,000.00	$ 50,000.00
Total Operation		$ 47,372.89	$ 47,399.88	$ 50,000.00	$ 50,000.00

H-3 TRANSPORTATION OF PRISONERS

Schedule 1—Income and Expenditures

Authorized by Section 12464, Revised Codes, 1935

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
734	Transportation of Prisoners	$ 1,860.96	$	$ 2,420.89
	APPROPRIATIONS			
734	Transportation of Prisoners	$ 10,000.00	10,000.00	10,000.00
	Total Available	$ 11,860.96	$ 10,000.00	$ 12,420.89
	EXPENDITURES			
734	Transportation of Prisoners	$ 7,473.89	$ 7,579.11	
	BALANCES AND REVERSIONS			
734	Transportation of Prisoners	$ 4,387.07	$ 2,420.89	

H-3 TRANSPORTATION OF PRISONERS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1940	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION				
Transportation of Prisoners	$ 7,473.89	$ 7,579.11	$ 10,000.00	$ 10,000.00
Total Operation	$ 7,473.89	$ 7,579.11	$ 10,000.00	$ 10,000.00

H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 1—Income and Expenditures

Chapter 87, Laws of 1937

Board of Five Members
Two Appointed by the Governor
Term: Two Years

Ruth Reardon, Superintendent of Public Instruction
H. J. Freebourn, Attorney General
Ray N. Shannon, State Treasurer

		Actual 1926–1927	Actual 1927–1928
	BALANCES		
157	Public School Teachers' Retirement Fund	$ 13,624.99	$ 20,126.12
158	Teachers' Retirement Salary Fund	1,439.72	1,129.97
763	Appropriation—Administrative Expense		
	Total Balances	$ 15,064.71	$ 21,256.09
	APPROPRIATIONS AND COLLECTIONS		
167	Public School Teachers' Retirement Fund	$ 50,721.85	$ 23,507.49
158	Teachers' Retirement Salary Fund (Surplus Income)	567.17	
189	Pension Accumulation Fund		26250.00
763	Appropriation—Administrative Expense		4,000.00
	Total	$ 66,352.73	$ 75,013.58
157	Redemption of Investments	29,579.28	146,396.18
158	Transfer to Retirement Salary Fund	58,800.00	10,724.02
	Total	$154,732.01	$232,133.78
157	Less Transfer From Retirement Fund	58,800.00	10,724.02
157	Less Investment	15,000.00	
	Total Available	$ 80,933.01	$221,409.76
	EXPENDITURES		
158	Teachers' Retirement Salary Fund	$ 59,676.92	$ 11,853.99
189	Accumulation Fund		26,250.00
763	Appropriation—Administrative Expense		3,998.18
157	Public School Teachers' Retirement Fund		179,305.77
	Total Expenditures	$ 59,676.92	$221,407.94
	BALANCES AND REVERSIONS		
157	Public School Teachers' Retirement Fund	$ 20,126.12	
158	Teachers' Retirement Salary Fund	1,129.97	
189	Pension Accumulation Fund		
763	Appropriation—Administration Expense		$ 1.82
	Total Balances and Reversions	$ 21,256.09	$ 1.82

NOTE: The balance of the old Teachers' Retirement Fund, amounting to $179,306.77, was turned over to the State Treasurer, as Treasurer of the new board, in December, 1937, and this fund no longer appears on the records of this office. (See Chapter 87, Laws of 1937.)

H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1939 Budget July 1, 1939 June 30, 1939	REQUESTS 1939 Budget July 1, 1940 June 30, 1941
OPERATION				
Salaries—Secretary	$ 1,620.00	$ 945.00		
Actuary		800.00		
Others		917.79		
Postage	270.00	372.81		
Stationery, Record Books and Blanks	35.90	498.15		
Sundry Office Supplies and Expenses		5.85		
Telephone and Telegraph		24.16		
Travel	21.95	268.74		
Retirement Salaries	67,729.07	11,583.99		
Transfer to Teachers' Retirement Board		205,555.77		
Total Operation	$ 59,676.92	$220,972.26	$ 6,000.00	$ 6,000.00
CAPITAL				
Furniture and Fixtures		$ 435.68		
Total Capital		$ 435.68		
State's Contribution to Pension Accumulation Fund Per Year			$200,000.00	$200,000.00
GRAND TOTAL TEACHERS' RETIREMENT	$ 59,676.92	$221,407.94	$206,000.00	$206,000.00

H-8 REFUND OF TAXES

Schedule 1—Income and Expenditures

		Actual 1936-1937	Actual 1937-1938
	APPROPRIATIONS		
127	Escheated Estates	$ 5,112.11	$ 15,943.73
184	Refund of Store License Tax	61.00	
256	Freight Line Taxes	$ 90.52	
258	Refund of Educational Bond Tax	12.53	
278	Refund of University Millage Tax	67.86	
416	Refund of State Taxes	11.85	
184	Refund of Corporation License Tax		2,670.27
	Total Available	$ 5,355.87	$ 18,614.00
	EXPENDITURES		
127	Escheated Estates	$ 5,112.11	$ 15,943.73
184	Refund of Store License Tax	61.00	
256	Refund of Freight Line Tax	90.52	
258	Refund of Educational Bond Tax	12.53	
278	Refund of University Millage Tax	67.86	
416	Refund of State Taxes	11.85	
184	Refund of Corporation License Tax		2,670.27
	Total Expenditures	$ 5,355.87	$ 18,614.00

H-9 MONTANA CODE COMMISSIONER

Schedule 1—Income and Expenditures

Chapter 89, Laws of 1933

		Actual 1936–1937
	BALANCES	
771	Printing and Distribution of Revised Codes	$ 13,128.70
	EXPENDITURES	
771	Printing and Distribution of Revised Codes	$ 9,915.40
	REVERSION	
771	Printing and Distribution of Revised Codes	$ 3,213.30

H-9 MONTANA CODE COMMISSIONER

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937
OPERATION	
Proof Reading	$ 57.29
Printing Codes	5,663.39
Freight, Express and Drayage	4,194.72
Total Operation	$ 9,915.40

H-10 FIRE INSURANCE ON STATE PROPERTY

Schedule 1—Income and Expenditures

		Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
	BALANCES			
615	General Fund Appropriation	$ 14,657.68	$	$
266	Millage Fund Appropriation	11,719.41		
285	Highway Fund Appropriation	1,840.41		3,000.00
286	Fish and Game Fund Appropriation	4,195.46		1,685.39
287	Motor Vehicle Fund Appropriation			
	Total Balances	$ 32,412.96		$ 4,685.39
	APPROPRIATIONS			
615	General Fund Appropriation		$ 15,000.00	$ 40,000.00
266	Millage Fund Appropriation		5,000.00	25,000.00
285	Highway Fund Appropriation		3,000.00	3,000.00
286	Fish and Game Fund Appropriation		2,000.00	3,000.00
287	Motor Vehicle Fund Appropriation			500.00
	Total Available	$ 32,412.96	$ 25,000.00	$ 76,185.39
	EXPENDITURES			
615	General Fund Appropriation	$ 14,657.68	$ 15,000.00	
266	Millage Fund Appropriation	11,719.41	5,000.00	
285	Highway Fund Appropriation			
286	Fish and Game Fund Appropriation	1,741.33	314.61	
287	Motor Vehicle Fund Appropriation			
	Total Expenditures	$ 28,091.42	$ 20,314.61	
	BALANCES AND REVERSIONS			
615	General Fund Appropriation			
266	Millage Fund Appropriation			
285	Highway Fund Appropriation	1,840.41	$ 3,000.00	
286	Fish and Game Fund Appropriation	2,481.13	1,685.39	
287	Motor Vehicle Fund Appropriation			
	Total Balances and Reversions	$ 4,321.54	$ 4,685.39	

H-11 MISCELLANEOUS APPROPRIATIONS

Schedule 1—Income and Expenditures

		Actual 1936–1937	Actual 1937–1938
	BALANCES		
352-G	State Fair Revolving Fund	$ 1,002.00	$ 1,327.00
	APPROPRIATIONS AND COLLECTIONS		
352-G	State Fair Revolving Fund	$ 325.00	$ 935.00
413	Presidential Electors, Expense	192.56	
414	Fred B. Sheriff, Expense	302.50	
764	Andy Briscoe, Claim		6,560.00
	Total Available	$ 1,822.06	$ 8,822.00
	EXPENDITURES		
352-G	State Fair Revolving Fund	$	$ 833.35
413	Presidential Electors, Expense	192.56	
414	Fred B. Sheriff, Expense	302.50	
764	Andy Briscoe, Claim		6,560.00
	Total Expenditures	$ 495.06	$ 6,893.35
	BALANCES		
352-G	State Fair Revolving Fund	$ 1,327.00	$ 1,928.65
	Total Balances	$ 1,327.00	$ 1,928.65

H-12 TRUST AND AGENCY FUNDS

Schedule 1—Income and Expenditures

			Actual 1936–1937	Actual 1937–1938	Allowed 1938–1939
		BALANCES			
E-33	224	Nurses' Examining Board	$	$ 9,103.01	$ 10,011.90
E-38	107	Board of Architectural Examiners	592.14	870.24	870.96
E-39	116	Board of Examiners in Photography			252.00
E-40	152	Board of Medical Examiners	2,514.99	3,445.01	4,772.80
E-41	210	Milk Control Board	118.57	1,179.80	1,761.87
E-42	119	Board of Chiropractic Examiners	49.13	3.49	189.30
E-44	110	Examining Board of Abstractors	76.83	71.33	237.32
E-47	231	State Grazing Commission	1,068.13	60.02	830.67
E-52	146	Oil Conservation Board	14,409.96	20,107.28	14,102.98
		Total Balances	$ 18,828.75	$ 34,840.63	$ 33,029.80
		COLLECTIONS			
E-33	224	Nurses' Examining Board	$ 9,326.51	$ 6,016.18	
E-38	107	Board of Architectural Examiners	749.60	455.00	
E-39	116	Board of Examiners in Photography		621.04	
E-40	152	Board of Medical Examiners	2,590.00	2,840.00	
E-41	210	Milk Control Board	7,258.47	7,569.11	
E-42	119	Board of Chiropractic Examiners	675.00	1,110.00	
E-44	110	Examining Board of Abstractors	622.00	765.25	
E-47	231	State Grazing Commission	3,622.55	2,081.51	
E-52	146	Oil Conservation Board	18,482.18	13,039.18	
		Total Available	$ 62,155.06	$ 69,337.90	
		EXPENDITURES			
E-33	224	Nurses' Examining Board	$ 223.60	$ 5,107.29	
E-38	107	Board of Architectural Examiners	471.50	454.28	
E-39	116	Board of Examiners in Photography		369.04	
E-40	152	Board of Medical Examiners	1,659.98	1,512.21	
E-41	210	Milk Control Board	6,197.24	6,987.64	
E-42	119	Board of Chiropractic Examiners	720.19	924.64	
E-44	110	Examining Board of Abstractors	626.50	599.26	
E-47	231	State Grazing Commission	4,630.66	1,310.86	
E-52	146	Oil Conservation Board	12,784.86	19,043.48	
		Total Expenditures	$ 27,314.43	$ 36,308.10	
		BALANCES AND REVERSIONS			
E-33	224	Nurses' Examining Board	$ 9,103.01	$ 10,011.90	
E-38	107	Board of Architectural Examiners	870.24	870.96	
E-39	116	Board of Examiners in Photography		252.00	
E-40	152	Board of Medical Examiners	3,445.01	4,772.80	
E-41	210	Milk Control Board	1,179.80	1,761.87	
E-42	119	Board of Chiropractic Examiners	3.94	189.30	
E-44	110	Examining Board of Abstractors	71.33	237.32	
E-47	231	State Grazing Commission	60.02	830.67	
E-52	146	Oil Conservation Board	20,107.28	14,102.98	
		Total Balances and Reversions	$ 34,840.63	$ 33,029.80	

H-12 TRUST AND AGENCY FUNDS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	ACTUAL 1937 Budget July 1, 1937 June 30, 1938
Nurses Examining Board		
OPERATION		
Per Diem of Board Members		$ 640.00
Salary of Secretary and Others	$ 200.00	2,493.81
Office Supplies and Others	23.50	374.27
Travel		675.10
Printing and Binding		316.81
General Supplies and Expenses		298.69
Auditing Expense		230.61
Refunds		78.00
Total Operation	$ 223.50	$ 5,107.29
Board of Architectural Examiners		
OPERATION		
Salaries and Per Diem	$ 220.00	$ 235.00
Office Supplies and Expenses	1.00	33.58
Travel	225.50	160.70
General Supplies and Expenses	25.00	25.00
Total Operation	$ 471.50	$ 454.28
Board of Examiners in Photography		
OPERATION		
Salaries and Per Diem		$ 20.00
Office Supplies and Expenses		147.84
Travel		173.61
General Supplies and Expenses		27.59
Total Operation		$ 369.04
Board of Medical Examiners		
OPERATION		
Salaries and Per Diem	$ 1,177.22	$ 1,046.00
Office Supplies and Expense	107.67	137.49
Travel	265.33	208.72
General Supplies and Expenses	109.76	120.00
Total Operation	$ 1,659.98	$ 1,512.21

H-12 TRUST AND AGENCY FUNDS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Milk Control Board		
OPERATION		
Salary of Secretary	$ 3,000.00	$ 3,000.00
Salaries of Others	284.00	1,026.00
Postage	223.80	265.60
Office Supplies	352.63	205.75
Telephone and Telegraph	235.79	279.12
Travel	1,643.63	1,869.45
Official Bonds	45.50	35.00
Auditing of Records	256.34	
General Supplies and Expenses	55.55	66.60
Capital Expenditures		239.72
Total Operation	$ 6,197.24	$ 6,987.04
Board of Chiropractic Examiners		
OPERATION		
Salaries and Per Diem	$ 580.00	$ 667.20
Office Supplies and Expenses	68.68	70.02
Travel	54.01	161.18
Official Bonds	10.00	
General Supplies and Expenses	7.50	26.24
Total Operation	$ 720.19	$ 924.64
Examining Board of Abstractors		
OPERATION		
Salaries and Per Diem	$ 344.00	$ 286.00
Office Supplies and Expenses	59.27	32.79
Travel	223.23	281.47
Total Operation	$ 626.50	$ 599.26
State Grazing Commission		
OPERATION		
Salaries	$ 3,314.40	$ 1,200.00
Office Supplies	188.18	2.16
Travel	1,128.08	108.71
Total Operation	$ 4,630.66	$ 1,310.86

H-12 TRUST AND AGENCY FUNDS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Oil Conservation Board		
OPERATION		
Salaries: Secretary	$ 3,600.00	$ 3,600.00
Field Men	2,870.71	2,897.75
Others	1,650.10	4,138.70
Postage	233.00	247.10
Stationery, Record Books and Blanks	415.90	223.01
Sundry Office Supplies	84.97	127.79
Telephone and Telegraph	337.41	343.29
Travel	1,172.30	1,327.68
Printing and Binding	496.65	211.15
Office Rent	435.00	535.00
Subscriptions and Periodicals	98.00	107.60
General Supplies and Expenses	33.12	67.72
Public Hearing Expense		5,167.51
Total Operation	$ 12,426.16	$ 18,994.30
CAPITAL		
Machinery and Appliances	$ 35.23	$
Furniture and Fixtures	171.57	39.68
Total Capital	$ 206.80	$ 39.68
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	$ 151.90	$ 9.50
Total Repairs and Replacements	$ 151.90	$ 9.50
Total Oil Conservation Board	$ 12,784.86	$ 19,043.48
GRAND TOTAL TRUST AND AGENCY FUNDS	$ 27,314.43	$ 36,208.10

As these departments are self-supporting the collections for each should be appropriated.

NOTE: State Records for Nurses Examining Board date from June 1, 1937; Photography board after July 1, 1937.

Alphabetical Index to Departmental Schedule of Income and Expenditures

Alphabetical Index to Departmental Schedule of Income and Expenditures